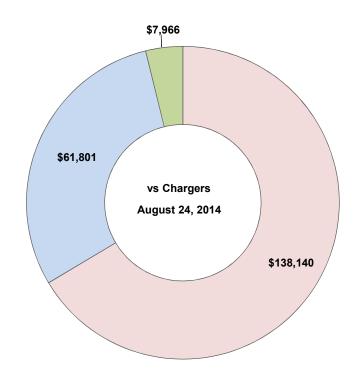
City of Santa Clara

Levi's Stadium NFL Event

Public Safety Cost and Reimbursement Summary vs Chargers - August 24, 2014

Public Safety Costs

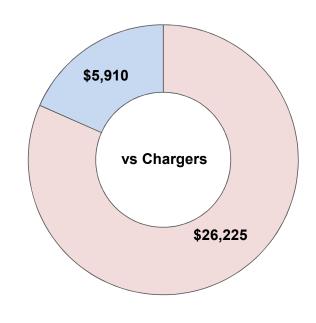
Internal Staffing	·		
Police \$ 118,654 Fire 12,282 Public Works - Engineering 7,205 Public Works - Streets - Internal Staffing Subtotal 138,140 Outside Agencies - California Highway Patrol 48,849 County of Santa Clara Correctional Transport 1,749 County of Santa Clara Office of the Sheriff 9,657 County of San Francisco Ofice of the Sheriff 1,041 San Mateo County Sheriff's Office - City of Sunnyvale 505 Outside Agency Subtotal 61,801 Other Misc Costs 3,785 Public Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs (40,915) Total Invoiced 166,992 Total Received 166,992	Internal Staffing		
Public Works - Engineering 7,205 Public Works - Streets - Internal Staffing Subtotal 138,140 Outside Agencies 2 California Highway Patrol 48,849 County of Santa Clara Correctional Transport 1,749 County of Santa Clara Office of the Sheriff 9,657 County of San Francisco Ofice of the Sheriff 1,041 San Mateo County Sheriff's Office - City of Sunnyvale 505 Outside Agency Subtotal 61,801 Other Misc Costs 61,801 Other Misc Costs 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	· ·	\$	118,654
Public Works - Streets	Fire	•	12,282
Internal Staffing Subtotal	Public Works - Engineering		7,205
Outside Agencies 48,849 California Highway Patrol 48,849 County of Santa Clara Correctional Transport 1,749 County of Santa Clara Office of the Sheriff 9,657 County of San Francisco Ofice of the Sheriff 1,041 San Mateo County Sheriff's Office - City of Sunnyvale 505 Outside Agency Subtotal 61,801 Other Misc Costs 201 Police Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	Public Works - Streets		-
California Highway Patrol 48,849 County of Santa Clara Correctional Transport 1,749 County of Santa Clara Office of the Sheriff 9,657 County of San Francisco Ofice of the Sheriff 1,041 San Mateo County Sheriff's Office - City of Sunnyvale 505 Outside Agency Subtotal 61,801 Other Misc Costs 8 Police Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	Internal Staffing Subtotal		138,140
California Highway Patrol 48,849 County of Santa Clara Correctional Transport 1,749 County of Santa Clara Office of the Sheriff 9,657 County of San Francisco Ofice of the Sheriff 1,041 San Mateo County Sheriff's Office - City of Sunnyvale 505 Outside Agency Subtotal 61,801 Other Misc Costs 8 Police Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	Outside Agencies		
County of Santa Clara Office of the Sheriff 9,657 County of San Francisco Ofice of the Sheriff 1,041 San Mateo County Sheriff's Office - City of Sunnyvale 505 Outside Agency Subtotal 61,801 Other Misc Costs 8 Police Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992			48,849
County of San Francisco Ofice of the Sheriff 1,041 San Mateo County Sheriff's Office - City of Sunnyvale 505 Outside Agency Subtotal 61,801 Other Misc Costs - Police Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	County of Santa Clara Correctional Transport		1,749
San Mateo County Sheriff's Office - City of Sunnyvale 505 Outside Agency Subtotal 61,801 Other Misc Costs - Police Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	County of Santa Clara Office of the Sheriff		9,657
City of Sunnyvale 505 Outside Agency Subtotal 61,801 Other Misc Costs Police Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	County of San Francisco Ofice of the Sheriff		1,041
Outside Agency Subtotal 61,801 Other Misc Costs 1,274 Police Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	San Mateo County Sheriff's Office		-
Other Misc Costs Police Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	City of Sunnyvale		505
Police Department Vehicle Usage 1,274 Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992			
Meals 3,785 Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	Outside Agency Subtotal		61,801
Public Safety Operational Plan Printing 761 Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	<u> </u>		61,801
Per Diem Disability Insurance 2,146 Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	Other Misc Costs		
Other Misc Costs Subtotal 7,966 Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	Other Misc Costs Police Department Vehicle Usage		1,274 3,785
Total Public Safety Costs 207,907 Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	Other Misc Costs Police Department Vehicle Usage Meals		1,274 3,785
Credit: Offsite Parking Fees (40,915) Total Invoiced 166,992 Total Received 166,992	Other Misc Costs Police Department Vehicle Usage Meals Public Safety Operational Plan Printing		1,274 3,785 761
Total Invoiced 166,992 Total Received 166,992	Other Misc Costs Police Department Vehicle Usage Meals Public Safety Operational Plan Printing Per Diem Disability Insurance		1,274 3,785 761 2,146
Total Received 166,992	Other Misc Costs Police Department Vehicle Usage Meals Public Safety Operational Plan Printing Per Diem Disability Insurance Other Misc Costs Subtotal		1,274 3,785 761 2,146 7,966
<u> </u>	Other Misc Costs Police Department Vehicle Usage Meals Public Safety Operational Plan Printing Per Diem Disability Insurance Other Misc Costs Subtotal Total Public Safety Costs		1,274 3,785 761 2,146 7,966
Balance \$ -	Other Misc Costs Police Department Vehicle Usage Meals Public Safety Operational Plan Printing Per Diem Disability Insurance Other Misc Costs Subtotal Total Public Safety Costs Credit: Offsite Parking Fees		1,274 3,785 761 2,146 7,966 207,907 (40,915)
	Other Misc Costs Police Department Vehicle Usage Meals Public Safety Operational Plan Printing Per Diem Disability Insurance Other Misc Costs Subtotal Total Public Safety Costs Credit: Offsite Parking Fees Total Invoiced		1,274 3,785 761 2,146 7,966 207,907 (40,915) 166,992



City of Santa Clara Golf Course NFL Event Public Safety Cost and Reimbursement Summary vs Chargers - August 24, 2014

Golf Course Public Safety Costs

Internal Staffing	
Police	\$ 23,919
Fire	 2,306
Internal Staffing Subtotal	 26,225
Outside Agencies	
California Highway Patrol	5,910
Total Invoiced	32,135
Total Received	 32,135
Balance	\$ -



Santa Clara Stadium Authority

Event Billings and Payment

For Main Stadium and Golf Course

August 24, 2014

Event Type: NFL Event

Event Name: vs Chargers
Event Date: August 24, 2014

Total Invoiced

Main Stadium		\$ 166,992
Golf Course	_	32,135
	_	199,127

Event Billing		
Invoice Number	Invoice Date	Amount
75526	10/2/2014	142,559
75527	10/2/2014	31,693
75839	11/13/2014	3,943
76315	1/13/2015	5,053
77704	6/29/2015	11,203
78266	9/21/2015	1,961
80084	5/31/2016	2,714
Total Invoiced		199,127

Payments		
Receipt Payfile #	Receipt Date	Amount
1432417-1-23	11/20/2014	142,559
1432417-1-22	11/20/2014	31,693
1500717-1-33	1/7/2015	3,943
1509039-1-27	3/31/2015	5,053
Wired	7/7/2015	11,203
Wired	9/24/2015	1,961
1618030-1-24	6/3/2016	2,714
Total Received		199,127
D		
Balance Receivable		\$ 0