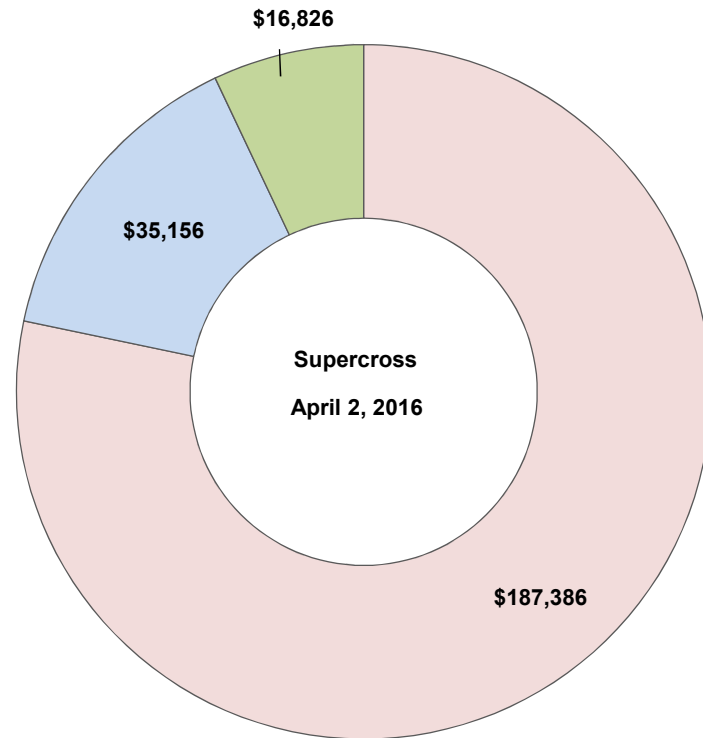


**City of Santa Clara**  
**Levi's Stadium Non-NFL Event**  
**Public Safety Cost and Reimbursement Summary**  
**Supercross - April 2, 2016**

**Public Safety Costs**

<b>Internal Staffing</b>	
Police	\$ 160,501
Fire	15,814
Public Works - Engineering	10,255
Public Works - Streets	816
<b>Internal Staffing Subtotal</b>	<b><u>187,386</u></b>
<b>Outside Agencies</b>	
California Highway Patrol	21,731
County of Santa Clara Sheriff's Department	12,297
County of San Francisco Office of the Sheriff	1,127
San Mateo County Sheriff's Office	-
City of Gilroy	-
City of Sunnyvale	-
<b>Outside Agency Subtotal</b>	<b><u>35,156</u></b>
<b>Other Misc Costs</b>	
City Vehicle Usage	713
Public Safety Operational Plan Printing	587
Meals	4,714
Stadium Authority Equipment Maintenance	685
Per Diem Disability Insurance	2,136
Arini (Geographic Information Systems)	3,884
Other	4,106
<b>Main Stadium Other Misc Costs</b>	<b><u>16,826</u></b>
<b>Total Public Safety Costs</b>	<b>239,368</b>
Credit: Offsite Parking Fees	(23,674)
<b>Total Invoiced</b>	<b>215,694</b>
<b>Total Received</b>	<b><u>201,742</u></b>
<b>Balance</b>	<b><u>\$ 13,952</u></b>



# City of Santa Clara

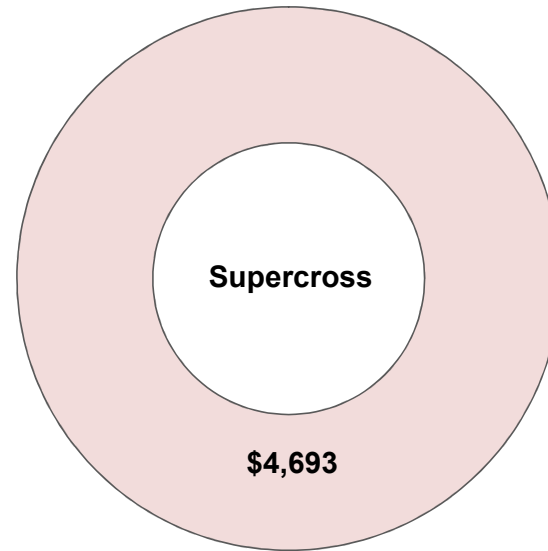
## Golf Course Non-NFL Event

### Public Safety Cost and Reimbursement Summary

#### Supercross - April 2, 2016

#### Golf Course Public Safety Costs

<b>Internal Staffing</b>	
Police	\$ 2,070
Fire	2,623
	<hr/>
<b>Internal Staffing Subtotal</b>	<b>4,693</b>
<b>Outside Agencies</b>	
California Highway Patrol	-
	<hr/>
<b>Total Invoiced</b>	<b>4,693</b>
	<hr/>
<b>Total Received</b>	<b>4,693</b>
<b>Balance</b>	<b>\$ -</b>
	<hr/> <hr/>



# Santa Clara Stadium Authority

## Event Billings and Payment

For Main Stadium and Golf Course

April 2, 2016

Event Type: Ticketed Non-NFL

Event Name: Supercross

Event Date: April 2, 2016

### Total Invoiced

Main Stadium	\$	215,694
Golf Course		4,693
		<u>220,388</u>

### Event Billing

Invoice Number	Invoice Date	Amount
80049	5/24/2016	194,066
80050	5/24/2016	4,693
80096	6/1/2016	1,939
80200	6/9/2016	(3,190)
80423	7/5/2016	6,843
80668	7/28/2016	2,084
82531	4/12/2017	13,952
Total Invoiced		<u>220,388</u>

### Payments

Receipt Payfile #	Receipt Date	Amount
1617531-1	6/23/2016	4,693
1618030-1	6/28/2016	1,939
1618217-1	6/30/2016	190,876
1621734-1	8/4/2016	6,843
1629339-1	10/19/2016	2,084
Total Received		<u>206,436</u>

Balance Receivable \$ 13,952