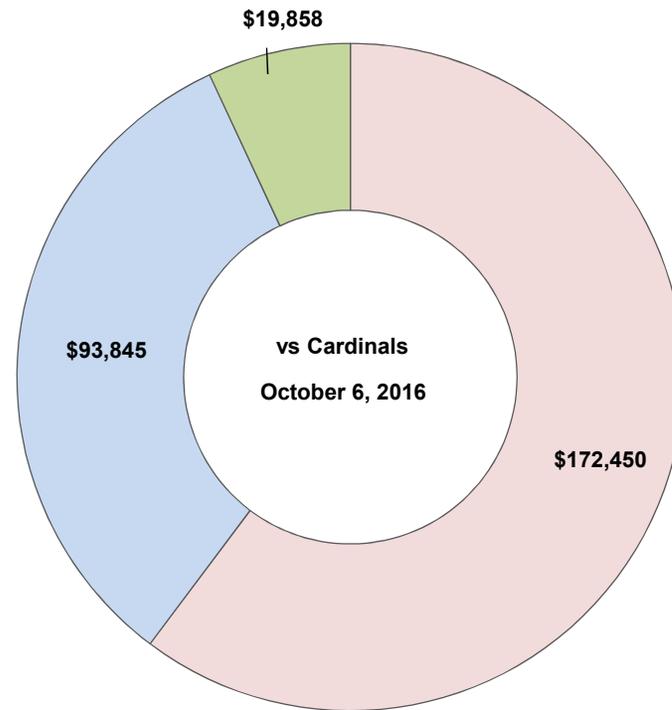


City of Santa Clara
Levi's Stadium NFL Event
Public Safety Cost and Reimbursement Summary
49ers vs Cardinals - October 6, 2016

Public Safety Costs

| | |
|---|-------------------------|
| Internal Staffing | |
| Police | \$ 136,147 |
| Fire | 11,698 |
| Public Works - Engineering | 8,489 |
| Public Works - Streets | 16,117 |
| Internal Staffing Subtotal | <u>172,450</u> |
| Outside Agencies | |
| California Highway Patrol | 58,888 |
| County of Santa Clara Sheriff's Department | 27,731 |
| County of San Francisco Office of the Sheriff | 1,127 |
| San Mateo County Sheriff's Office | - |
| City of Gilroy | 4,891 |
| City of Sunnyvale | 1,208 |
| Outside Agency Subtotal | <u>93,845</u> |
| Other Misc Costs | |
| City Vehicle Usage | 890 |
| Public Safety Operational Plan Printing | - |
| Meals | 6,567 |
| Stadium Authority Equipment Maintenance | 1,250 |
| Per Diem Disability Insurance | 1,532 |
| Arini (Geographic Information Systems) | 9,620 |
| Main Stadium Other Misc Costs | <u>19,858</u> |
| Total Public Safety Costs | 286,153 |
| Credit: Offsite Parking Fees | (32,336) |
| Total Invoiced | 253,817 |
| Total Received | 237,010 |
| Balance | <u>\$ 16,807</u> |



Santa Clara Stadium Authority

Event Billings and Payment

October 6, 2016

Event Type: **Ticketed NFL**
 Event Name: 49ers vs Cardinals

Total Invoiced

Main Stadium \$ 253,817

Event Billing

| Invoice Number | Invoice Date | Amount |
|----------------|--------------|---------|
| 81594 | 11/29/2016 | 236,938 |
| 81650 | 12/12/2016 | 73 |
| 81756 | 1/3/2017 | 21 |
| 81827 | 1/9/2017 | 16,786 |

Total Invoiced 253,817

Payments

| Receipt Payfile # | Receipt Date | Amount |
|-------------------|--------------|---------|
| 1635430-2-6 | 12/19/2016 | 236,938 |
| 1701230-2-6 | 1/13/2017 | 73 |

Total Received 237,010

Balance Receivable \$ 16,807