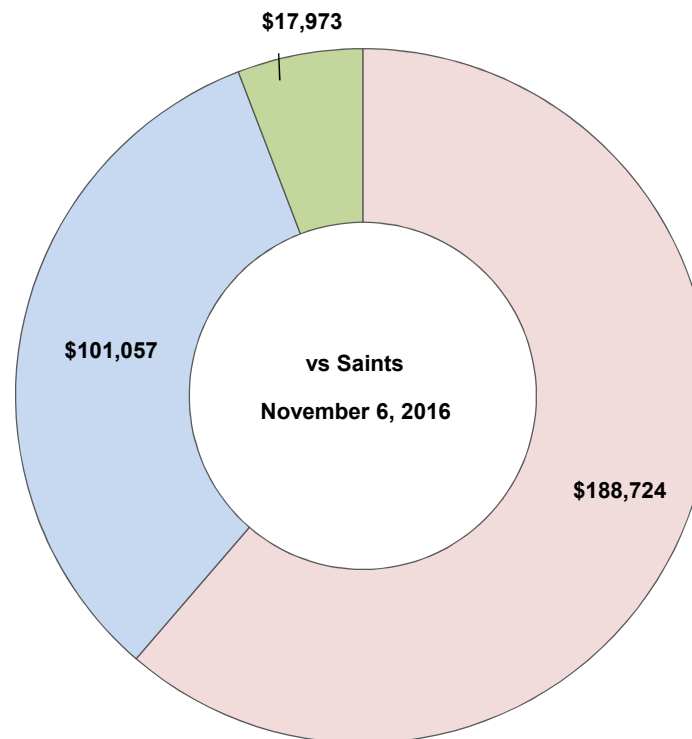


City of Santa Clara
Levi's Stadium NFL Event
Public Safety Cost and Reimbursement Summary
49ers vs Saints - November 6, 2016

Public Safety Costs

Internal Staffing	
Police	\$ 149,814
Fire	12,797
Public Works - Engineering	6,683
Public Works - Streets	19,430
Internal Staffing Subtotal	<u>188,724</u>
Outside Agencies	
California Highway Patrol	58,310
County of Santa Clara Sheriff's Department	35,232
County of San Francisco Office of the Sheriff	1,301
San Mateo County Sheriff's Office	-
City of Gilroy	4,906
City of Sunnyvale	1,308
Outside Agency Subtotal	<u>101,057</u>
Other Misc Costs	
City Vehicle Usage	923
Public Safety Operational Plan Printing	-
Meals	6,624
Stadium Authority Equipment Maintenance	685
Per Diem Disability Insurance	1,532
Arini (Geographic Information Systems)	4,102
Other	4,107
Main Stadium Other Misc Costs	<u>17,973</u>
Total Public Safety Costs	307,753
Credit: Offsite Parking Fees	(37,461)
Total Invoiced	270,292
Total Received	<u>270,292</u>
Balance	<u><u>\$ -</u></u>



Santa Clara Stadium Authority

Event Billings and Payment

November 6, 2016

Event Type: **Ticketed NFL**
 Event Name: 49ers vs Saints

Total Invoiced

Main Stadium \$ 270,292

Event Billing

Invoice Number	Invoice Date	Amount
81825	1/9/2017	232,147
81979	2/8/2017	(348)
82530	4/12/2017	14,385
82604	4/26/2017	24,109

Total Invoiced 270,292

Payments

Receipt Payfile #	Receipt Date	Amount
1702630-2-2	1/26/2017	232,147
1705817-1-9	2/27/2017	(348)
1715617-1-24	6/5/2017	14,385
1715617-1-25	6/5/2017	24,109

Total Received 270,292

Balance Receivable \$ -