



City of Santa Clara

The Center of What's Possible

2018-19 Municipal Fee Schedule

Proposed

May 8, 2018

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara 2018-19 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. In 2016-17, NBS consulting firm completed the second phase of a comprehensive fee study.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
6. **Property Development:** A charge imposed as a condition of property development.
7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

City of Santa Clara Municipal Fee Schedule Column Descriptors

1. Description of Fee, Rate, or Charge: Identifies the nature of the fee, rate, or charge.
2. Current Fee and Period: Identifies the current cost associated with the fee, rate, or charge.

3. Charging Dept/Div: City Department responsible for initiating the fee, rate, or charge.

Collecting Dept/Div: City Department assigned to collect the fee, rate, or charge.

4. Date Fee Last Changed: The date the fee was last updated by ordinance and/or resolution.

5. Fee Detail:

Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.

Prop 26 Exception: Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

Full Cost: Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

6. Comments: Identifies special notes related to the specific fee, rate, or charge.

7. Proposed New or Revised Fee 2018-19: The recommended new or revised dollar amount for City Council review.

8. Percentage Change: The calculated percent change from the current 2017-18 fee and the proposed 2018-19 fee.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

The Following is a List of Separately Published Fee Schedules.
These Schedules Are Not Included in This Document.
Copies of These Documents Can Be Found in the City Clerk's Office Located at
City Hall and at Central Library's Reference Desk.

■ **Community Development Department**

National Electrical Code
Uniform Administrative Code
Uniform Building Code, Volume 1, 2
Uniform Building Security Code
Uniform Code for the Abatement of
Dangerous Buildings
Uniform Housing Code
Uniform Mechanical Code
Uniform Plumbing Code

■ **Electric Utility**

Electric Rates

■ **Parks and Recreation Department**

Class Rates

■ **Public Works Department**

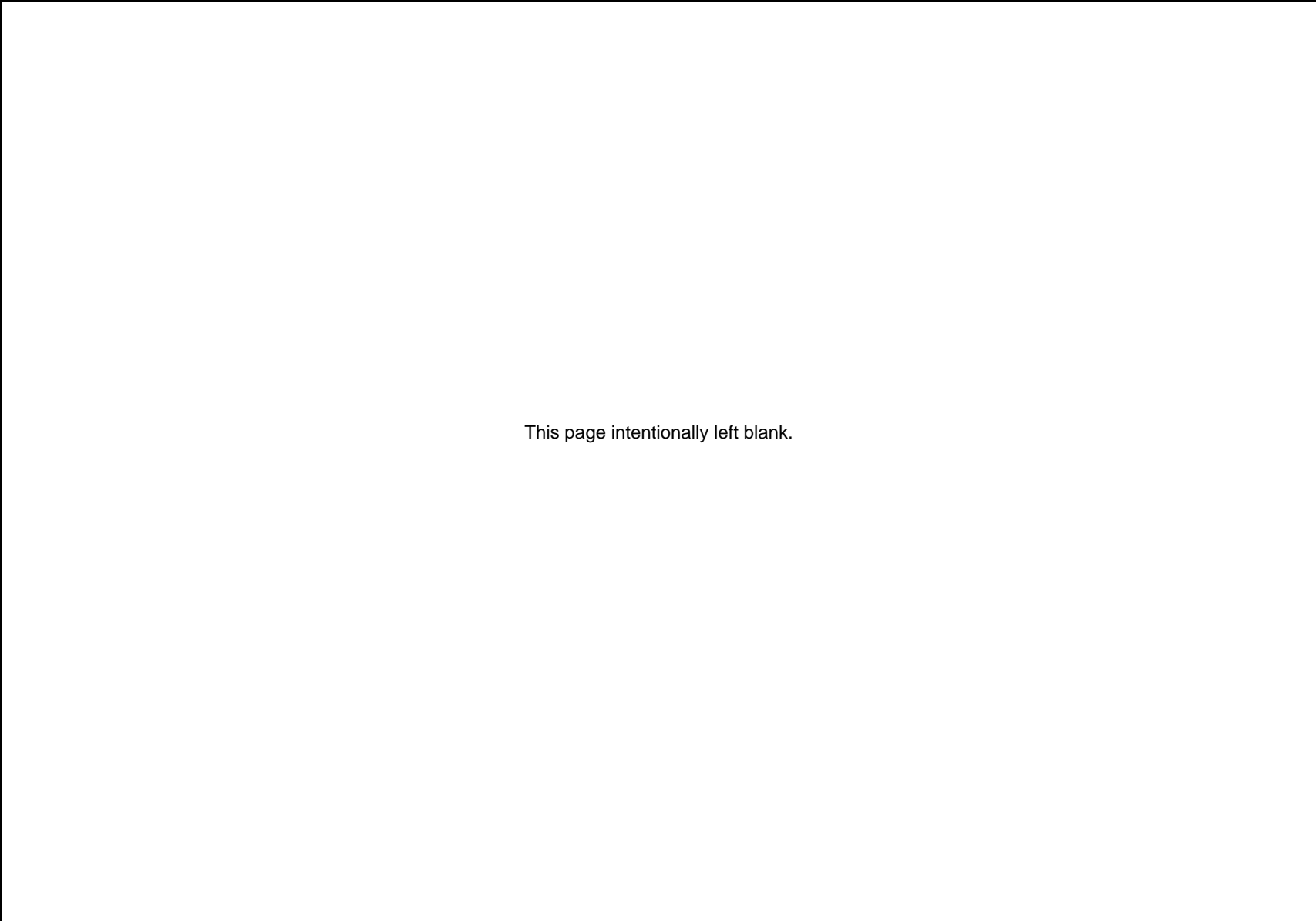
Cleanup Campaign Rates
Garbage / Rubbish / Recycle Rates
Household Hazardous Waste Rates
Storm Drain Environmental Compliance Fee

■ **Water and Sewer Utilities**

Sewer Rates
Solar Domestic Hot Water System Service Charges
Solar Swimming Pool Heater Service Charges
Water Rates

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE



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Municipal Fee Schedule



Citywide

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITYWIDE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>Copy Fee</u> Public Employees	\$ 0.20 per page \$ 0.05 per page	Charged By: Citywide Collected By: Citywide	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20			Moved from City Manager section
<u>City Charter</u> Public Employees	\$ 0.20 per page \$ 0.05 per page	Charged By: Citywide Collected By: Citywide	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.46			Moved from City Manager section
<u>FAX Machine</u> Public Employees	\$ 0.20 per page \$ 0.05 per page	Charged By: Citywide Collected By: Citywide	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 8.11			Moved from City Manager section

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITYWIDE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Data CD	\$ 3.00 per CD	Charged By: Citywide Collected By: Citywide	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.42			Moved from City Manager section
Council meeting DVD duplication fee	\$ 21.00 per DVD	Charged By: Citywide Collected By: Citywide	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23.14			Moved from City Manager section
Payment Default Fee (includes NSF check, direct payment decline, default credit card charge)	\$ 31.00	Charged By: Citywide Collected By: Citywide	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,5 Full Cost: \$ 34.00		\$ 34.00	9.68% Moved from Finance section
Technology Fee	\$	Charged By: Citywide Collected By: Citywide	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies		\$ 2% of Applicable Fees	NEW

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITYWIDE

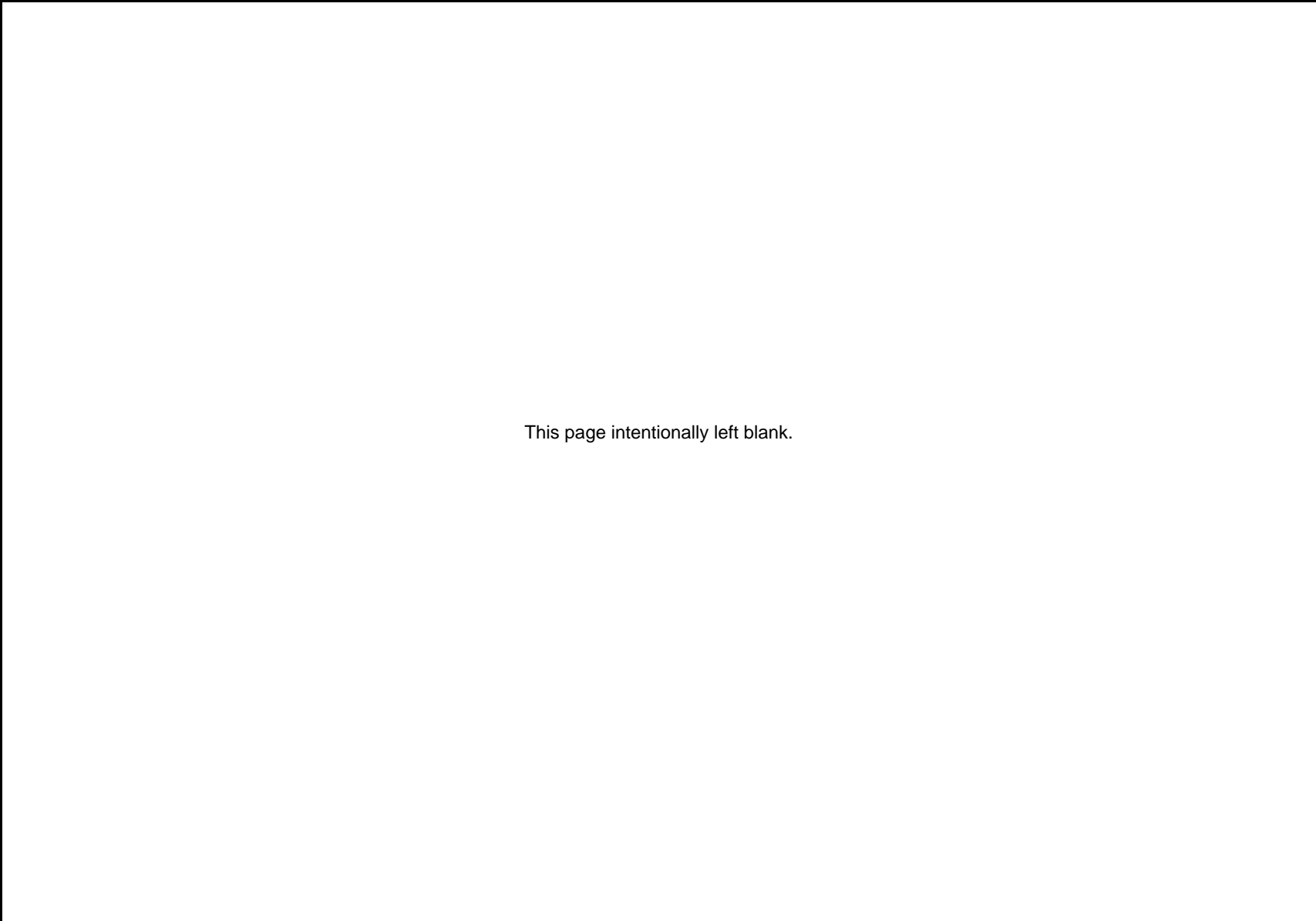
RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Subpoena Fees Non-Safety Employees	\$ 150.00	Charged By: Citywide Collected By: Citywide	Date: 7/17/1987 O. No.: O. Date: Other (specify): CMD 99	Objective: Compliance Prop 26 Exception: * N/A Full Cost: N/A			Moved from City Manager section
Subpoena Fees Safety Employees	\$ 275.00	Charged By: Citywide Collected By: Citywide	Date: 4/22/2014 O. No.: O. Date: Other (specify): CMD 99	Objective: Compliance Prop 26 Exception: * N/A Full Cost: N/A			Moved from City Manager section
Subpoena Fees Federal District Court	\$ 30.00 per day	Charged By: Citywide Collected By: Citywide	Date: 7/17/1987 O. No.: O. Date: Other (specify): CMD 99	Objective: Compliance Prop 26 Exception: * N/A Full Cost: N/A			Moved from City Manager section
Jury Fees Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate	Charged By: Citywide Collected By: Citywide	Date: 6/12/2001 O. No.: O. Date: Other (specify): CMD 25	Objective: Recover Cost Prop 26 Exception: * N/A Full Cost: N/A			Moved from City Manager section

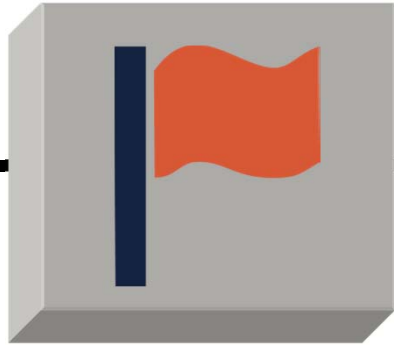
(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE



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Municipal Fee Schedule



City Clerk

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY CLERK'S OFFICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Lobbying Activities Annual Registration Fee	\$ 640.00	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 12/5/2017 Res. No.: 17-8483 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 680.13	Annual registration is due by January 15th of a given year.	\$ 680.00	6.25%
Lobbying Activities Prorated Registration Fee	\$ 320.00	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 12/5/2017 Res. No.: 17-8483 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 340.06	Persons registering for the first time after June 30th of a given year.	\$ 340.00	6.25%
Lobbying Activities Amended Registration Fee	\$ 120.00	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 12/5/2017 Res. No.: 17-8483 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 127.52	Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00).	\$ 127.00	5.83%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY CLERK'S OFFICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Lobbying Activities Client Registration Fee	\$ 100.00 per client	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 12/5/2017 Res. No.: 17-8483 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 106.27		\$ 106.00	6.00%
Lobbying Activities Delinquent Fee	\$ 25.00 per day	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 12/5/2017 Res. No.: 17-8483 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost Penalty Prop 26 Exception: 5 Full Cost: \$ 25.00	Up to a maximum of \$500.00		
City Administrative Building Rental (excludes use of City projection/slide equipment located in Council Chambers. Audio equipment is built in and available.) [No charge for governmental agencies]	\$ 15.00 per hour 7:30 AM - 5:00 PM \$ 20.00 per hour after 5:00 PM	Charged By: City Clerk's Office Collected By: Finance	Date: 6/10/2003 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 51.53	Rental of Council Chambers includes use of built-in audio system (podium mic) but does not include use of built-in projection screens or computer projection equipment.		Moved from City Manager section

Municipal Fee Schedule



City Manager

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER'S OFFICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Signs Sign Permit Fees (attached or ground) for first sign	\$ 267.00 per application	Charged By: City Manager's Office	Date: 4/18/2017	Objective: Recover Cost		\$ 284.00	6.37%
Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; or ea. additional sign under a Sign Permit application	\$ 66.00 per application	Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 3 Full Cost: \$ Varies		\$ 70.00	6.06% <i>Moved from Community Development section</i>
Temporary Sign Removal Fees	\$ 1,068.00 per sign				Fees to be paid prior to retrieval of signs to any person.	\$ 1,135.00	6.27%
Master Sign Program	\$ 4,272.00					\$ 4,540.00	6.27%
City Administrative Building Rental (excludes use of City projection/slide equipment located in Council Chambers. Audio equipment is built in and available.) [No charge for governmental agencies]	\$ 15.00 per hour 7:30 AM-5:00 PM \$ 20.00 per hour after 5:00 PM	Charged By: City Clerk's Office Collected By: Finance	Date: 6/10/2003 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 48.49	Rental of Council Chambers includes use of built-in audio system (podium mic) but does not include use of built-in projection screens or computer projection equipment.	\$ \$	Moved to City Clerk section

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER'S OFFICE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>City Charter</u> Public Employees	\$ 0.20 per page \$ 0.05 per page	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.46		\$ \$	Moved to Citywide section
<u>FAX Machine</u> Public Employees	\$ 0.20 per page \$ 0.05 per page	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 8.14		\$ \$	Moved to Citywide section
Data-CD	\$ 3.00 per CD	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.42		\$	Moved to Citywide section

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER'S OFFICE

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Council meeting-DVD duplication fee	\$ 21.00 per DVD	Charged By: City Manager's Office Collected By: City Manager's Office	Date: 6/10/2008 Res. No.: 08-7525	Objective:- Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23.14		\$	Moved to Citywide section
Council meeting-audio-tape duplication fee	\$ 15.75 per tape	Charged By: City Manager's Office Collected By: City Manager's Office	Date: 6/10/2008 Res. No.: 08-7525	Objective:- Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 27.04		\$	DELETE
<u>Copy Machine Usage</u> Public	\$ 0.20 per page	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 6/10/2008 Res. No.: 08-7525	Objective:- Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20		\$	Moved to Citywide section
Employees	\$ 0.05 per page					\$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER'S OFFICE

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Subpoena Fees Non-Safety-Employees	\$ 150.00	Charged By: City Collected By: Finance	Date: 7/17/1987 O. No.: O. Date: CMD-99	Objective:- Compliance Prop-26-Exception: *—N/A Full-Cost: N/A		\$	Moved to Citywide section
Subpoena Fees Safety-Employees	\$ 275.00	Charged By: City Collected By: Finance	Date: 4/22/2014 O. No.: O. Date: CMD-99	Objective:- Compliance Prop-26-Exception: *—N/A Full-Cost: N/A		\$	Moved to Citywide section
Subpoena Fees Federal-District-Court	\$ 30.00 per-day	Charged By: City Collected By: Finance	Date: 7/17/1987 O. No.: O. Date: CMD-99	Objective:- Compliance Prop-26-Exception: *—N/A Full-Cost: N/A		\$	Moved to Citywide section

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER'S OFFICE

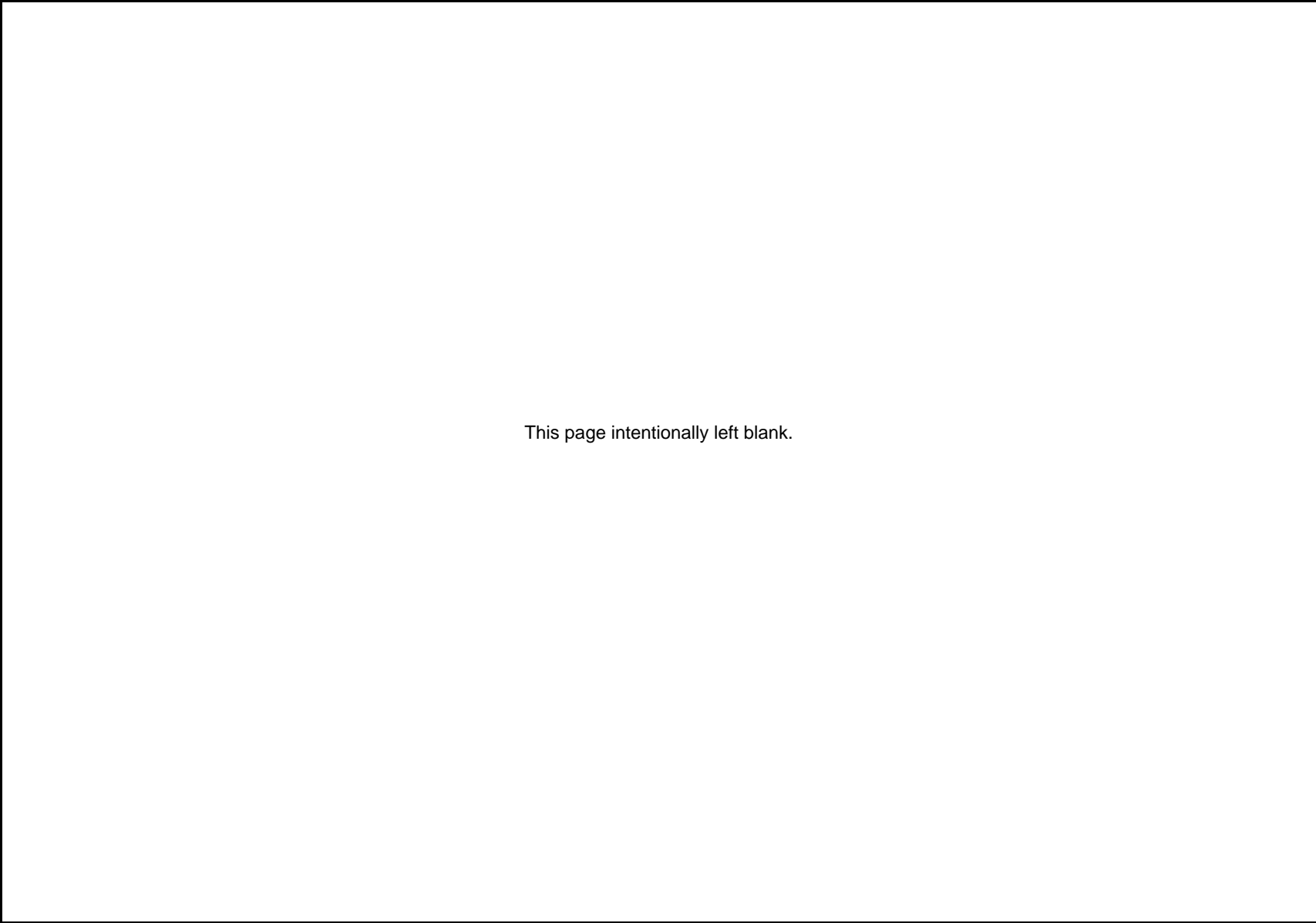
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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Mileage</u> Superior and Municipal Court	IRS Business Mileage Rate	Charged By: City Collected By: Finance	Date: 6/12/2004 O. No.: O. Date: CMD-99	Objective:- Compliance Prop-26-Exception: *—N/A Full-Cost: N/A		\$	DELETE
<u>Mileage</u> Federal District Court	IRS Business Mileage Rate	Charged By: City Collected By: Finance	Date: 6/12/2004 O. No.: O. Date: CMD-99	Objective:- Compliance Prop-26-Exception: *—N/A Full-Cost: N/A		\$	DELETE
<u>Jury Fees</u> Federal District Court	\$ 30.00 per-day and IRS Business Mileage Rate	Charged By: City Collected By: Finance	Date: 6/12/2004 O. No.: O. Date: Other (specify): CMD-25	Objective:- Recover-Cost Prop-26-Exception: *—N/A Full-Cost: N/A		\$	Moved to Citywide section
<u>Applications</u> Special Outdoor Event on City Property: City Sponsored Event Non-Profit Organizations All Other	\$ No-fee \$ 25.00 \$ 250.00	Charged By: City-Manager Collected By: Community Development	Date: 6/10/1997 O. No.: O. Date:	Objective:- Compliance Prop-26-Exception: 4 Full-Cost: \$—250.00		\$ \$ \$	Moved to Parks & Rec section

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE



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Municipal Fee Schedule



Community Development

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Technology Fee	\$	Charged By: Community Development, Building Division Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies		\$ 2% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee	NEW

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / HOUSING & COMMUNITY

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Neighborhood Conservation Improvement Program (NCIP) Loan Application Fee	\$	Charged By: HCSD Collected By: HCSD	Date: Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 587.34		\$ 587.00	NEW
Residential Loan Refinance / Subordinations all programs	\$	Charged By: HCSD Collected By: HCSD	Date: Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,174.70		\$ 1,174.00	NEW
Multi-Family (MF) Loan Subordination Request Review Fee	\$	Charged By: HCSD Collected By: HCSD	Date: Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 5,873.43	Deposit to cover internal costs. Borrower will be responsible for all outside legal & consulting fees, ie., HTSV.	\$ 5,873.00	NEW

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / HOUSING & COMMUNITY

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Loan Demand Payoff Fee All Programs through Title closings	\$	Charged By: HCSD Collected By: HCSD	Date: Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 881.01	Excludes NCIP payoffs due to language of no fee's in their loan doc's.	\$ 880.00	NEW
Loan Demand Payoff Fee All Programs for walk-ins	\$	Charged By: HCSD Collected By: HCSD	Date: Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 587.34	Excludes NCIP payoffs due to language of no fee's in their loan doc's.	\$ 587.00	NEW
Multi-Family Monitoring Fee	\$	Charged By: HCSD Collected By: HCSD	Date: Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 48.95		\$ 48.95 Per Unit	NEW

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / HOUSING & COMMUNITY

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Affordable Housing Developer Agreement Preparation	\$	Charged By: HCSD Collected By: HCSD	Date: Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,500.00		\$ 1,500.00 Per Agreement	NEW
Affordable Housing Application Fee	\$	Charged By: HCSD Collected By: HCSD	Date: Res. No.	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 50.00		\$ 50.00 Per Application	NEW

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Rezoning Rezone single lot to R1	\$ 7,000.00 per application	Charged By: Community Development	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3	Specific cost data available in User Fee Study FY 16/17.	\$ 7,439.00	6.27%
Non Planned Development (PD)	\$ 13,350.00	Collected By: Finance		Full Cost: \$ Varies	Change in methodology for calculation of fee.	\$ 14,187.00	6.27%
Planned Development (PD)	\$ 29,370.00					\$ 31,212.00	6.27%
Planned Development Master Community (PD-MC)	\$ 64,059.00				Developer Specific	\$ 68,076.00	6.27%
Development Area Plan Related to a PD-MC Rezoning	\$ 32,030.00				Developer Specific	\$ 34,038.00	6.27%
Zoning Code Text Amendment	\$ 18,690.00 per application	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 25,528.00	Developer Specific	\$ 20,000.00	7.01%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Variance - Single Family	\$ 2,670.00 per application	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 11,345.00	Council policy is to subsidize single family fees.	\$ 2,844.00	6.52%
Variance - All Others	\$ 6,675.00 per application	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 17,019.00		\$ 7,100.00	6.37%
<u>Minor Modifications</u> Single Family	\$ 500.00	Charged By: Community Development	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3	Specific cost data available in User Fee Study FY 16/17.	\$ 532.00	6.40%
All Others	\$ 1,335.00	Collected By: Finance		Full Cost: \$ Varies		\$ 1,419.00	6.29%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)					
Off-Site Parking Permit (Citywide)	\$ 2,136.00	Charged By: Community Development Collected By: Finance AND Charged By: Community Development Collected By: Finance	Date: 4/18/2017		Objective: Recover Cost	Specific cost data available in User Fee Study FY 16/17. \$ 2,270.00 \$ 1,135.00 <i>and</i> \$ 5.63	6.27%	
Off-Site Parking Permit (Events North of 101)	\$ 1,068.00 (per permit per year for events north of 101)		R. No.: R. Date:		Prop 26 Exception: 1,2,3 Full Cost: \$ Varies			6.27%
Off-Site Parking Facilities (Events North of 101)	\$ 5.42 per space per event N of 101		Date: 4/18/2017 R. No.: 10-7778 R. Date: 10/12/2010		Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 5.63			3.79%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Use Permits							
Use Permit - Standard	\$ 9,345.00 per application	Charged By: Community Development	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3	Specific cost data available in User Fee Study FY 16/17.	\$ 9,931.00	6.27%
Use Permit - Minor	\$ 4,806.00 per application	Collected By: Finance		Full Cost: \$ Varies		\$ 5,108.00	6.28%
Special Permit - Council Approval	\$ 2,135.00 per application				Change in methodology for calculation of fee.	\$ 2,269.00	6.28%
Special Permit - Non Profit	\$ 214.00				Change in methodology for calculation of fee.	\$ 228.00	6.54%
Special Permit - Admin. Approval	\$ 1,068.00				Change in methodology for calculation of fee.	\$ 1,135.00	6.27%
House move permit	\$ 18,684.00 per application	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 19,856.00		\$ 19,856.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)					
Maps 4 or Fewer Lots 5 or More Lots Lot line adjustment	\$ 10,680.00	Charged By: Community Development Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ Varies	Specific cost data available in User Fee Study FY 16/17. Change in methodology for calculation of fee.	\$ 11,350.00	6.27%	
	\$ 16,020.00		O. No.: O. Date:				\$ 17,024.00	6.27%
	\$ 3,471.00 per application						\$ 3,689.00	6.28%
Appeals From Single Family/Non-Applicant From Applicant	\$ 400.00 per request	Charged By: Community Development Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 22,692.00	Council policy is to keep the appeal fee nominal.	\$ 426.00	6.50%	
	\$ 8,010.00						\$ 8,513.00	6.28%
Reposting of Public Notification Single Family Non-Single Family Re-Noticing in Newspaper	\$ 100.00 per application	Charged By: Community Development Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3,122.00	Council policy is to subsidize single family fees.	\$ 107.00	7.00%	
	\$ 1,602.00 per application						\$ 1,703.00	6.30%
	\$ At Cost							

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)					
Annexation of territory to City of Santa Clara	\$ 40,037.00 per application	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:		Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 42,547.00	Developer Specific	\$ 42,547.00	6.27%
<u>Architectural Review</u> Over the Counter	\$ 0.00	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ Varies			
Single Family	\$ 750.00					Council policy is to subsidize single family fees.	\$ 797.00	6.27%
New development-Non-SFR	\$ 12,015.00						\$ 12,768.00	6.27%
Design Consultant Review	\$ Deposit of Consultant Estimated Costs Plus Citywide Overhead							

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Environmental Review City review of Draft EIR and preparation of Final EIR	\$ 32,040.00 per application	Charged By: Community Development	Date: 4/18/2017	Objective: Recover Cost		\$ 34,049.00	6.27%
City Review of Supplemental EIR/Final EIR	\$ 15,000.00	Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 1,2,6	Deposit Fee Recommended by NBS.	\$ 15,941.00	6.27%
City review or preparation of Initial Study/MND and Negative Declaration	\$ 18,690.00 per application			Full Cost: \$ Varies		\$ 19,862.00	6.27%
Exemption	\$ 801.00					\$ 851.00	6.24%
Exemption (SFR or Paperless)	\$ 0.00						
Recordation of Exemption	\$ 534.00					\$ 567.00	6.18%
Re-Use of Prior Environmental Determination	\$ 801.00					\$ 851.00	6.24%
Addendum to Prior Environmental Determination	\$ 5,340.00					\$ 5,675.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)					
General plan amendment Up to one acre	\$ 19,758.00 per application	Charged By: Community Development Collected By: Finance	Date: O. No.: O. Date:	4/18/2017	Objective: Prop 26 Exception: Full Cost: \$ 25,528.00	Recover Cost 1,2,6	Developer Specific	\$ 20,997.00 6.27%
General plan amendment Over one acre	\$ 26,700.00 per application	Charged By: Community Development Collected By: Finance	Date: O. No.: O. Date:	4/18/2017	Objective: Prop 26 Exception: Full Cost: \$ 45,384.00	Recover Cost 1,2,6	Developer Specific	\$ 28,375.00 6.27%
Development Agreement	\$ 21,360.00 per application	Charged By: Community Development	Date: O. No.: O. Date:	4/18/2017	Objective: Prop 26 Exception: Full Cost: \$ Varies	Recover Cost 1,2,6	Developer Specific	\$ 22,699.00 6.27%
Amendment or Cancellation of Development Agreement	\$ 10,680.00 per application	Collected By: Finance						\$ 11,350.00 6.27%
Development Agreement Negotiations	\$ Actual Cost							

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Certificate of Compliance	\$ 3,000.00 per certificate	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 5,673.00		\$ 3,189.00	6.30%
Signs Sign Permit Fees (attached or ground) for first sign. Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; or ea. additional sign under a Sign Permit application. Temporary Sign Removal Fees Master Sign Program	\$ 267.00 per application \$ 66.00 per application \$ 1,068.00 per sign \$ 4,272.00	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ Varies	Fees to be paid prior to retrieval of signs to any person.		Moved to City Manager section

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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COMMUNITY DEVELOPMENT / PLANNING

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			ORDINANCE NUMBER & DATE (if applicable)				
Mills Act Application	\$ 5,425.00 per application	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 11,346.00	Increasing toward full cost recovery in 3 years until next fee study.	\$ 5,766.00	6.29%
<u>Pre-Application</u> Single Family	\$ 400.00	Charged By: Community Development	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ Varies	Pre-Application fee credited toward cost of full application fee if submitted within 3 months after completion of preliminary review.	\$ 425.00	6.25%
Planning Review	\$ 2,669.00	Charged By: Finance	O. No.: O. Date:			\$ 2,836.00	6.26%
Project Clearance Committee	\$ 4,806.00					\$ 5,107.00	6.26%
Flood Zone Verification	\$ 175.00	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 567.00		\$ 186.00	6.29%
Zoning Verification	\$ 388.00	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 850.00		\$ 413.00	6.44%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Historical & Landmarks</u> Single Family	\$ 750.00	Charged By: Community Development Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost	Council policy is to subsidize single family fees.	\$ 797.00	6.27%
	All Others		\$ 8,010.00	O. No.: O. Date:		Prop 26 Exception: 1,2 Full Cost: \$ Varies	\$ 8,512.00
Stormwater Management Plan Review	\$ 1,068.00	Charged By: Community Development Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost		\$ 1,135.00	6.27%
			O. No.: O. Date:	Prop 26 Exception: 1,2 Full Cost: \$ 1,136.00			
Minor Amendment to Approved Projects	\$ 667.00	Charged By: Community Development Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost		\$ 709.00	6.30%
			O. No.: O. Date:	Prop 26 Exception: 1,2 Full Cost: \$ 1,136.00			
Heritage Tree Removal	\$ 534.00	Charged By: Community Development Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost	Council policy is to subsidize single family fees.	\$ 568.00	6.37%
			O. No.: O. Date:	Prop 26 Exception: 1,2 Full Cost: \$ 2,268.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Non-Historical Referral to Historical and Landmarks Commission - Standard	\$	Charged By: Community Development Collected By: Finance	Date: O. No.: 1972 O. Date: 11/7/2017	Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ Varies		\$ 426.00	NEW
Non-Historical Referral to Historical and Landmarks Commission - Comprehensive	\$	Charged By: Community Development Collected By: Finance	Date: O. No.: 1972 O. Date: 11/7/2017	Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ Varies		\$ 797.00	NEW
Contract Administration	\$ Actual Cost	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

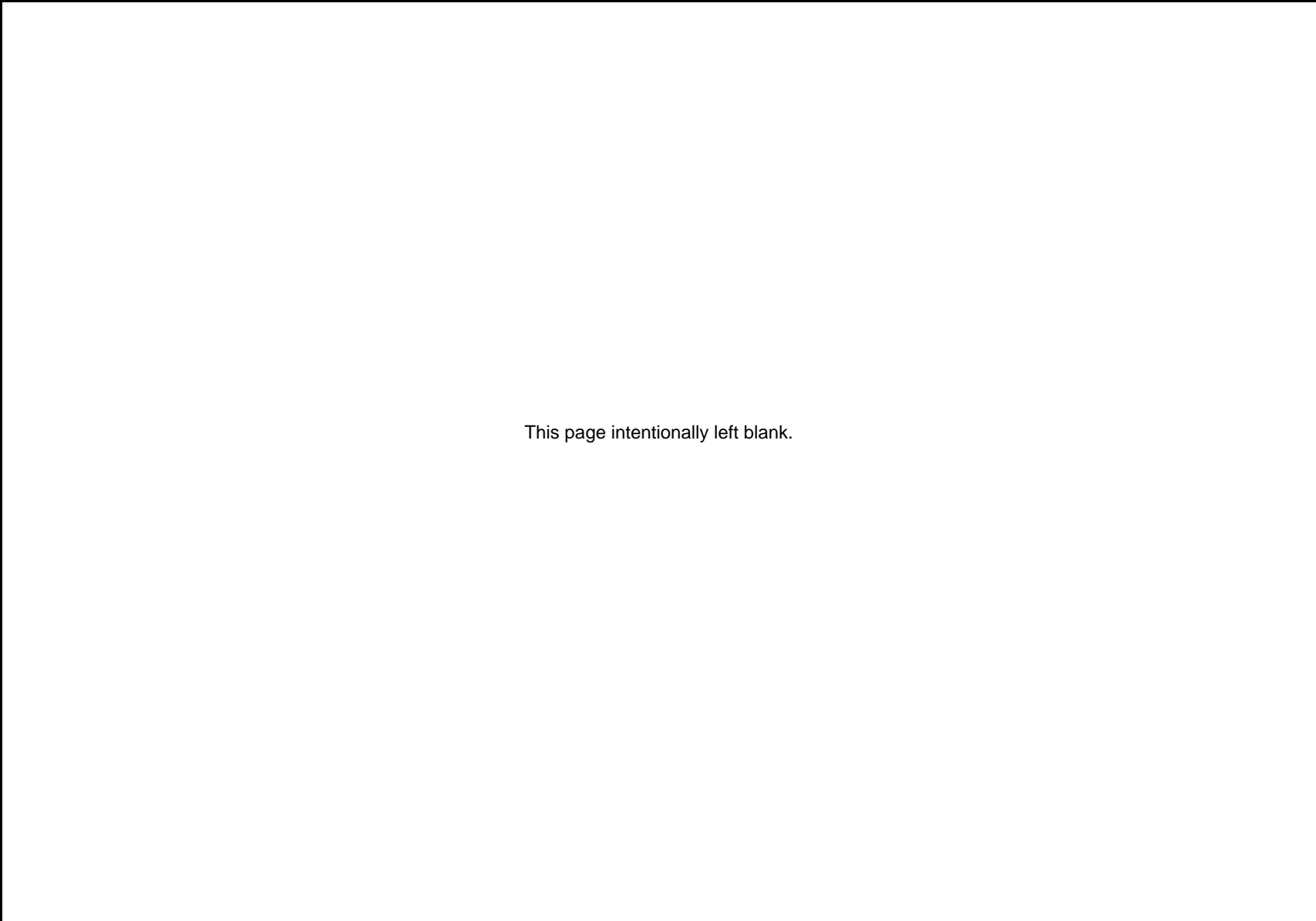
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COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)					
<u>Time Extensions</u>			Date:	4/18/2017	Objective:	Recover Cost		
Entitlement Extension	\$ 50% of application fee	Charged By: Community Development	O. No.:		Prop 26 Exception:	1,2		
Processing Time Extension	\$ 25% of application fee	Collected By: Finance	O. Date:		Full Cost:	\$ 25-50% of application fee		
General Plan/Advance Planning Surcharge	\$ 15% of application fee	Charged By: Community Development	Date:	4/18/2017	Objective:	Recover Cost	To be applied to all Building and Planning fees except those fees specifically designated as Single Family. Description of fee/cost available in User Fee Study.	
		Collected By: Finance	O. No.:		Prop 26 Exception:	1,2,3		
			O. Date:		Full Cost:	\$ 1,483,358.11		
<u>Significant Property Alteration</u>			Date:		Objective:	Recover Cost		
Major - Single Family	\$	Charged By: Community Development	O. No.:	1972	Prop 26 Exception:	1,2,3	\$ 797.00	NEW
Major - Other	\$	Collected By: Finance	O. Date:	11/7/2017	Full Cost:	\$ Varies	\$ 8,512.00	NEW
<u>Significant Property Alteration</u>			Date:		Objective:	Recover Cost		
Minor - Single Family	\$	Charged By: Community Development	O. No.:	1972	Prop 26 Exception:	1,2,3	\$ 532.00	NEW
Minor - Other	\$	Collected By: Finance	O. Date:	11/7/2017	Full Cost:	\$ Varies	\$ 1,419.00	NEW

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE



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Municipal Fee Schedule



Electric Utility

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ELECTRIC UTILITY

RESOLUTION NUMBER:

APPROVED:

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			ORDINANCE NUMBER & DATE (if applicable)				
Overhead Lines - New Single Family/Residential	\$ 1,002.41 per lot	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,065.25		\$ 1,065.00	6.24%
Overhead Lines - New Multiple Units	\$ 617.09 per unit	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 655.78		\$ 655.00	6.14%
Overhead Lines - New Street Lighting	\$ 6.21 per front foot	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 6.60		\$ 6.60	6.27%
Underground - New Single Family/Residential	\$ 1,477.52 per lot	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,570.17		\$ 1,570.00	6.26%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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ELECTRIC UTILITY

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Underground - New Multiple Units/Residential	\$ 1,318.14 per unit	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,400.79		\$ 1,400.00	6.21%
Underground - New Street Lighting	\$ 15.27 per front foot	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 16.22		\$ 16.22	6.20%
Underground - New Street Lighting (Over 10 acres)	\$ 2,329.54 per acre	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,475.60		\$ 2,475.00	6.24%
Underground - Existing Single Family	\$ 2,903.24 per lot	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 3,085.27		\$ 3,085.00	6.26%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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ELECTRIC UTILITY

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Underground - Existing Multi-Units	\$ 1,552.09 per unit	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,649.41		\$ 1,649.00	6.24%
Underground - Existing Street Lighting	\$ 22.68 per front foot	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 24.09		\$ 24.09	6.22%
Load Development	\$ 119.34 per KVA	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 213.55	1st Tier Fee: Up to 4,500 KVA 2nd Tier Fee: > 4,500 KVA	\$ 126.00 \$ 170.00	5.58% 42.45% REVISED
Temporary Pole Connection	\$ 529.92	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 563.16		\$ 563.00	6.24%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Temporary Power	\$ Actual cost	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost			
Underground Street Light Relocation	\$ Actual cost	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost			
Service Wire Relocation from Mid-Span	\$ 2,015.00	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,364.78		\$ 2,364.00	17.32%
Service Wire Relocation from Pole	\$ 489.56	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 520.26		\$ 520.00	6.22%

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			ORDINANCE NUMBER & DATE (if applicable)				
Meter Test Deposit	\$ 87.98	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 93.50		\$ 93.50	6.27%
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	Charged By: Electric Collected By: Finance	Date: 8/6/1991 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As Calculated			
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	Charged By: Electric Collected By: Finance	Date: 8/6/1991 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 5 Full Cost: As Calculated			
Energy Data Pulses	\$ Actual Cost Customer shall pay all City out-of-pocket expenses	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost			

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			ORDINANCE NUMBER & DATE (if applicable)				
Service Reconnection at the Pole/Weatherhead	\$ 132.48	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 140.80		\$ 140.00	5.68%
Service Disconnection at the Pole/Weatherhead	\$ 132.48	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 140.79		\$ 140.00	5.68%
Electric Reconnection Fee - Normal Reconnection	\$ 87.98 per account	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 93.50		\$ 93.50	6.27%
Electric Disconnection fee	\$ 87.98 per account	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 93.50		\$ 93.50	6.27%

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			ORDINANCE NUMBER & DATE (if applicable)				
Service Fee Customer-Owned Equipment Problem	\$ 92.50 per hour	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 186.99		\$ 115.00	24.32%
Electric replacement/reconnection fee due to meter tampering/illegal access	\$ 175.95 per account Fee to fix meter plus two (2) times estimated cost of services used	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date: Electric Rules and Regulations #7B	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 186.99		\$ 186.00	5.71%
Service Removal	\$ Actual cost	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost			

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			ORDINANCE NUMBER & DATE (if applicable)				
Engineering Plan Check - Electric (per sheet) - Includes 3 checks	\$ 300.15 per sheet	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 318.97	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 318.00	5.95%
Engineering Plan Check - Electric (per sheet) - 4th and subsequent review	\$ 44.51 per sheet	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 47.31	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 47.31	6.29%
Time of Use Meter Installation - Residential	\$ 284.63 per meter	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 302.48		\$ 302.00	6.10%
Time of Use Meter Installation - Non-Residential	\$ 569.25 per meter	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 604.95		\$ 604.00	6.10%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

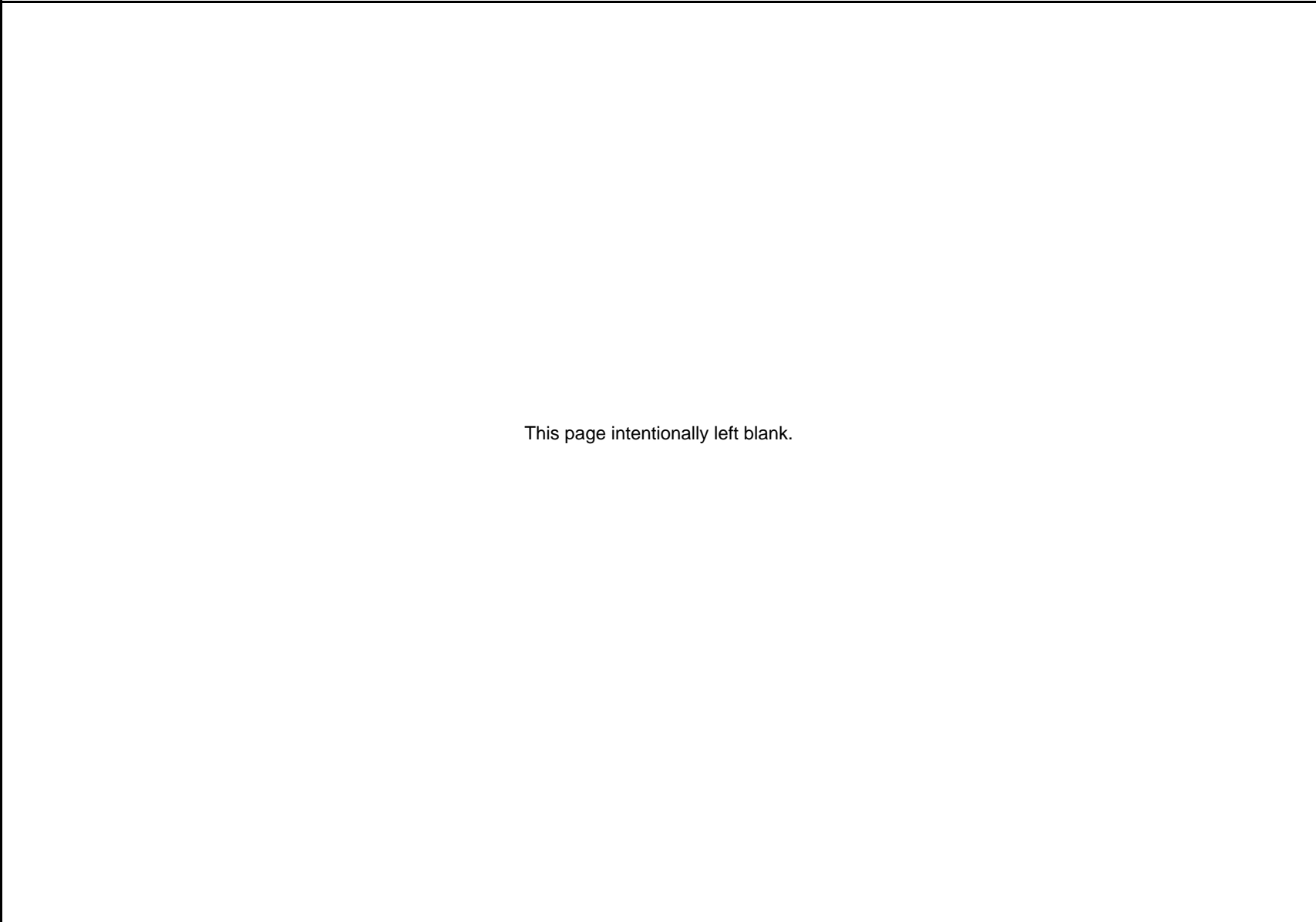
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			ORDINANCE NUMBER & DATE (if applicable)				
Field Marking-Electric Up to 50 ft of excavation	\$ 132.48	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 140.80		\$ 140.00	5.68%
Field Marking-Electric Over 50 ft. of excavation	\$ 87.98 per each additional 50 ft of excavation	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 93.50		\$ 93.50	6.27%
Field Marking-Fiber Up to 50 ft of excavation	\$ 132.48	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 140.80		\$ 140.00	5.68%
Field Marking-Fiber Over 50 ft. of excavation	\$ 87.98 per each additional 50 ft of excavation	Charged By: Electric Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 93.50		\$ 93.50	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE



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Municipal Fee Schedule



Finance

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Annual Operating Budget Financial Report	\$ 0.20 per page \$ 3.00 per CD	Charged By: Finance Collected By: Finance	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: N/A			
Comprehensive Annual Financial Report	\$ 0.20 per page \$ 3.00 per CD	Charged By: Finance Collected By: Finance	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: N/A			
Capital Improvement Budget/ Five Year Financial Plan	\$ 0.20 per page \$ 3.00 per CD	Charged By: Finance Collected By: Finance	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: N/A			
Combination of : Annual Operating Budget Financial Report; Comprehensive Annual Financial Report; Capital Improvement Budget/ Five Year Financial Plan	\$ 0.20 per page \$ 3.00 per CD	Charged By: Finance Collected By: Finance	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: N/A			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Transient Occupancy Tax</u> For occupancy in any hotel/motel, each transient is subject to this tax for the rent charged by the hotel/motel operator.	\$ 9.5% of rent (less allowable exemptions)	Charged By: Finance Collected By: Finance	Date: 6/30/1992 O. No.: 1640 O. Date: 6/30/1992	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
<u>CFD 2010-1 Mello-Roos Tax</u> Base Special Tax which equals 2% of the rent that is used in the calculation of the Transient Occupancy Tax for Hotel Property.	\$ 2.0% of rent (less allowable exemptions)	Charged By: Finance Collected By: Finance	Date: 5/11/2010 Res. No.: 10-7727	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			

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			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
<u>Business Tax Certificate</u> Commercial Enterprises	\$ See Schedule 100 attached	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Manufacturing/Industrial Enterprises	\$ See Schedule 300 attached	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Professional	\$ See Schedule 200 attached	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Companies conducting business in the City without a fixed place of business	\$ 45.00 per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				

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			ORDINANCE NUMBER & DATE (if applicable)				
Delinquent payment of business certificate fees - 30 days after due date	\$ 100% of appropriate business license fee	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 8/18/1981 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: 5 Full Cost: N/A			
Change of name, address or business type as shown on current certificate	\$ 9.00 per each update	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 4/18/2017 O. No.: 1721 O. Date: 10/27/1998	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 9.56			
<u>Business Certificate Info.</u> Each Document Public Records Act Special Request (Research Required)	\$ 0.20 per page \$ Actual cost of compilation	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 6/11/1996 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 11.88			
Duplicate business certificate	\$ 9.00 each	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 4/18/2017 O. No.: 1721 O. Date: 10/27/1998	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 9.56			

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			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
<u>Business Tax Certificate</u> Ambulance Service	\$ 45.00 flat fee per business plus \$ 15.00 additional fee for each ambulance	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Carnivals Carnival concession, ride, sideshow	\$ 150.00 per day \$ 15.00 per each per day	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Circus Circus concession, ride, sideshow	\$ 150.00 per day \$ 15.00 per each per day	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Promotional Show Promotional Show concession ride, sideshow	\$ 150.00 per day \$ 15.00 per each per day	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				

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			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
<u>Business Tax Certificate</u> Escort Service (funerals, personal escort services, etc.)	\$ 150.00 per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Intracity bus service and public transportation	\$ 150.00 per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Parade route vendor	\$ 15.00 per parade	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				

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Business Tax Certificate Pawnshop	\$ 150.00 per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
Business Tax Certificate Taxicab Company Taxicab Stand	\$ 15.00 per cab per year \$ 90.00 per year	Charged By: Finance Police Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
Business Tax Certificate Rental units (3+) - Apartments - Hotels/Motels	\$ 5.22 per unit per year \$ 3.00 per unit per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 6/5/2007 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A	Rental unit = \$3.00 3.40.350 Surcharge = \$2.22 3.40.360		
Business Tax Certificate Business providing regular service by use of vehicles including catering trucks	\$ 23.00 per vehicle	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			

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			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
<u>Business Tax Certificate</u> Public market operators	\$ 0.75 per booth per day	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Vending Operators	\$ 79.00 per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Automatic coin-operated amusement machines and peep shows	\$ 60.00 each per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
<u>Business Tax Certificate</u> Juke Box	\$ 30.00 each per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				

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<u>Business Tax Certificate</u> Billiard and pool tables Ping-pong tables Bowling or Tenpin lanes	\$ 8.00 per table or lane per year \$ 80.00 flat fee for 11 or more tables or lanes per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
<u>Business Tax Certificate</u> Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	\$ See Schedule 200 attached	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
<u>Business Tax Certificate</u> <u>Theaters</u> 1-500 seats or stalls 501-1000 seats or stalls 1001 or more seats or stalls	\$ 23.00 per year \$ 30.00 per year \$ 45.00	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
<u>Business Tax Certificate</u> Nightclubs, cabarets, etc.	\$ See Schedule 100 attached	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1639 O. Date: 7/7/1992	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Business Tax Certificate Class I entertainment license without a valid theater or night club license for same location.	\$ 263.00 first year \$ 210.00 annual renewal	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
Business Tax Certificate Class II entertainment license	\$ 90.00 first year \$ 75.00 annual renewal	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
Business Tax Certificate Class III entertainment license without a valid theater or night club license for same location.	\$ 413.00 first year \$ 360.00 annual renewal	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
Business Tax Certificate Massage establishment	\$ See Schedule 200 attached	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1685 O. Date: 2/27/1996 City Code Section: 5.40.040	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
Business Tax Certificate Contractors - State licensed	\$ 45.00 per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
Business Tax Certificate Detective Agency	\$ 150.00	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
Business Tax Certificate Itinerant merchant Peddlers	\$ 225.00 per year, max 190 days \$ 113.00 per year plus \$5.00	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				
Business Tax Certificate Secondhand Dealer	\$ 150.00	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A				

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Principal solicitors certificate	\$ 113.00 per year	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
<u>Business Tax Certificate</u> <u>Handbill distributors</u> (Distributors located in the City of Santa Clara & holding a valid business certificate are exempt from this fee). <u>Restricted address list for handbill distribution.</u>	\$ 0.20 per page for public \$ 0.05 per page for employee	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 6/12/2012 Res. No.: 08-7525	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
<u>Business Tax Certificate</u> Miniature golf course	\$ See Schedule 200 attached	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
<u>Business Tax Certificate</u> <u>Christmas tree lots</u> Merchants with an established place of business in the City of Santa Clara	\$ 150.00 plus all other applicable fees per lot per sale	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998 City Code Section: 5.15.030	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>Business Tax Certificate</u> Pumpkin sales lots	\$ 150.00 plus all other applicable fees per lot per sale	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998 City Code Section: 5.15.030	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
<u>Business Tax Certificate</u> Seasonal items sales lots	\$ 150.00 plus all other applicable fees per lot per sale	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998 City Code Section: 5.15.030	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A			
<u>Business Tax Certificate</u> Bingo	\$ 50.00	Charged By: Finance Collected By: Finance / Municipal Serv. - Business Tax	Date: 6/9/2009 O. No.: 1658 & 1729 O. Date: 6/28/1994 & 4/6/1999 City Code Section: 5.75.180 & 5.75.050	Objective: User Fee Prop 26 Exception: * N/A Full Cost: N/A	Regulated business - see Police Dept. Fee Schedule for additional applicable fees. Business tax amount set by SCCC 5.75.180		

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			ORDINANCE NUMBER & DATE (if applicable)				
Amplified Music Permit	\$ 57.00	Charged By: Finance Collected By: Finance	Date: 4/18/2017 O. No.: O. Date: City Code Section: 9.05.060 (c) (2)	Objective: User Fee Prop 26 Exception: 3 Full Cost: 60.57		\$ 60.00	5.26%
City Flag	\$ 95.00	Charged By: Finance Collected By: Finance	Date: 6/15/2010 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 95.00	City Council Approved Policy 7/20/1993.		
Block Party Request	\$ No Charge	Charged By: Finance Collected By: Finance	Date: 6/15/2010 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: N/A Full Cost: \$ 71.63	Fee waived to promote community spirit.		

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)					
Utility service deposit - commercial, industrial and residential	\$ Estimated three (3) month's usage based on history and/or projected load	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 8/9/1966 O. No.: O. Date:		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As Calculated			
Service turn-on fee (for each service)		Charged By: Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 49.95			
Electric	\$ 30.00	Collected By: Finance / Municipal Serv.				\$ 40.00	33.33%	
Water	\$ 30.00					\$ 40.00	33.33%	
Billing service charge for late payment - residential, commercial and industrial	\$ 10.00 or 1.5% per account whichever greater	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 6/12/2012 O. No.: O. Date:		Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 15.25	1.5% on outstanding balance or \$10.00, whichever is greater.		
Delinquent Service Letter (48 hour notice)	\$ 34.00 per account	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:		Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 36.12		\$ 36.00	5.88%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)					
Fees for the verification of electric meter address (aka "ring out")	\$ 114.00 per address plus \$ 2.00 per meter	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 121.15		\$ 121.00	6.14%
Utility Billing Splitting or Combining Accounts	\$ 68.00 per account	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 128.59		\$ 90.00	32.35%
Payment Default Fee (includes NSF check, direct payment decline, default credit card charge)	\$ 31.00	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:		Objective:- Recover Cost Prop 26 Exception: 1,2,5 Full Cost: \$ 34.00			Moved to Citywide section
Municipal Services Information Each document	\$ 0.20 per page	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 6/12/2001 O. No.: O. Date:		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 19.94	See Citywide fee section.		
Special Request (Request Research)	\$ Actual cost of compilation					Fee waived for the most recent three-month period.		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
10-day letter for house meter for up to 10 units For each full or partial increment of 10 thereafter	\$ 100.00 \$ 12.00	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 106.27	Full cost recovery for this fee is \$20 per UFS Phase 2 page 5 of 53, FIN 62.	\$ 106.00	6.00%
Meter reading more than once per month 1st meter per location For each additional meter reading at same location	\$ 60.00 \$ 3.00	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 63.76		\$ 63.00	5.00%
Delinquent Reconnect Fee	\$ 75.00 per account	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 79.70		\$ 79.00	5.33%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Attachment - Finance/Municipal Services Division

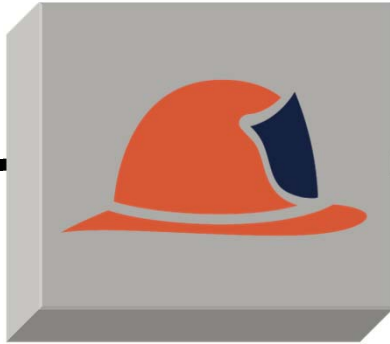
July 1, 2018

Schedule No. 100 - Commercial/Industrial			
1	Employee(s)	\$	15
2-5	"		30
6-10	"		70
11-15	"		90
16-20	"		115
21-25	"		175
26-30	"		225
31-40	"		280
41-55	"		330
56-75	"		380
76-100	"		460
101+	"		500

Schedule No. 200 - Professional			
1	Employee(s)	\$	15
2-3	"		30
4-6	"		70
7-10	"		90
11-20	"		115
21-25	"		175
26-35	"		225
36-40	"		280
41-45	"		330
46-50	"		380
51-55	"		460
56+	"		500

Schedule No. 300 - Manufacturing			
1-3	Employee(s)	\$	15
4-20	"		45
21-30	"		65
31-50	"		100
51-75	"		135
76-100	"		175
101-125	"		225
126-175	"		280
176-225	"		330
226-300	"		380
301-400	"		460
401+	"		500

Municipal Fee Schedule



Fire

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Training Fee- CPR – Adult Heart Saver (4 Hours)	\$ 703.00 Per 6 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 844.00		\$ 844.00	20.06%
Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours)	\$ 987.00 Per 6 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,128.00		\$ 1,128.00	14.29%
Training Fee- First Aid (4 Hours)	\$ 703.00 Per 6 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 844.00		\$ 844.00	20.06%

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Training Fee- PALS/ACLS Recognition (2 Days)	\$ 2,535.00 Per 6 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 2,830.00		\$ 2,830.00	11.64%
Training Fee- PALS/ACLS Re-Recognition (1 Day)	\$ 2,535.00 Per 6 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,554.00		\$ 1,554.00	-38.70%
Training Fee- Fire Extinguisher Training (2 Hours) <i>Does not include fees for fire extinguisher use.</i>	\$ 316.00 Limit 12 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 335.00		\$ 335.00	6.01%
Training Fee- General Fire and Rescue Training (4 Hours)	\$ 599.00 Limit 20 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 636.00		\$ 636.00	6.18%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Training Fee- Hose and Nozzle Training (4 Hours) <i>Does not include fees for equipment use.</i>	\$ 599.00 Limit 12 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 636.00		\$ 636.00	6.18%
Training Fee- Haz-Mat First Responder Awareness Training (8 hours)	\$ 1,163.00 Limit 12 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,235.00		\$ 1,235.00	6.19%
Training Fee- Safety and Evacuation Lecture (2 Hours)	\$ 316.00 Limit 20 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 335.00		\$ 335.00	6.01%
Training Fee- Self Contained Breathing Apparatus (2 Hours) <i>Does not include fees for refilling air bottles.</i>	\$ 316.00 Limit 12 Persons	Charged By: Fire/Training Collected By: Fire/Training	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 335.00		\$ 335.00	6.01%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Facility Rental Fee: Headquarters' Conference Room Rental	\$ 49.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 52.00		\$ 52.00	6.12%
Facility Rental Fee: Training Center: Classroom (Limit 80 persons)	\$ 123.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 130.00		\$ 130.00	5.69%
Facility Rental Fee: Training Center: Classroom (Limit 30 persons)	\$ 62.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 65.00		\$ 65.00	4.84%
Facility Rental Fee: Training Center: Classroom (Limit 20 persons)	\$ 31.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 32.00		\$ 32.00	3.23%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Rental Fees

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Facility Rental Fee: Training Center: Drill Grounds/Tower	\$ 49.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 52.00		\$ 52.00	6.12%
Facility Rental Fee: Training Center, Apparatus Sump	\$ 79.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 83.00		\$ 83.00	5.06%
Equipment Rental Fee: Rental of Hose (2½" and 1½")	\$ 49.00 per day	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 52.00		\$ 52.00	6.12%
Equipment Rental Fee: Rental of Nozzle (2½" and 1½")	\$ 31.00 per day	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 32.00		\$ 32.00	3.23%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Rental Fees

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Equipment Rental Fee: Refilling 30 Minute Air Bottles per bottle	\$ 12.00 per day	Charged By: Fire Collected By: Fire/Administration	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 13.20		\$ 13.00	8.33%
Equipment Rental Fee: Smoke Machine (Does not include smoke machine fuel)	\$ 37.00 per day	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 39.00		\$ 39.00	5.41%
Equipment Rental Fee: Smoke Machine Fuel (4 Liters)	\$ 68.00 each	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 72.00		\$ 72.00	5.88%
Equipment Rental Fee: Fire Extinguisher (Dry Chemical, 2A:10B:C)	\$ 55.00 per day	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 58.00		\$ 58.00	5.45%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Resource Fees: Stand-by (One Engine for Permitted Activity)	\$ 423.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 449.00		\$ 449.00	6.15%
Resource Fees: Fire Watch (Per Person)	\$ 140.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 148.00		\$ 148.00	5.71%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine)	\$ 423.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 449.00		\$ 449.00	6.15%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck)	\$ 423.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 449.00		\$ 449.00	6.15%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz-Mat)	\$ 140.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 148.00		\$ 148.00	5.71%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Battalion Chief)	\$ 140.00 per hour	Charged By: Fire Collected By: Fire/Administration	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 148.00		\$ 148.00	5.71%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Construction Permits

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			RESOLUTION NUMBER & DATE (if applicable)				
Alternate Materials and Methods Review	\$ 712.00	Charged By: Fire/Prevention Collected By: Fire/Prevention Permit Center	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 972.00	This fee only impacts large development projects.	\$ 915.00	28.51%
Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems).	\$ 987.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ 1,048.00	6.18%
Automatic Fire Extinguishing Systems: Hood & Duct	\$ 564.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%
Automatic Fire Sprinkler Systems - New: 1-49 heads	\$ 844.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 896.00	6.16%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - New: 50-100 heads	\$ 1,408.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ 1,496.00	6.25%
Automatic Fire Sprinkler Systems - New: 101-200 heads	\$ 2,046.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,994.00	This fee only impacts large development projects.	\$ 2,557.00	24.98%
Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads)	\$ 564.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations	\$ 564.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations	\$ 844.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 896.00	6.16%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations	\$ 1,408.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ 1,496.00	6.25%
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations	\$ 1,550.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,647.00		\$ 1,647.00	6.26%
Automatic Fire Sprinkler 101-200 heads, with calculations	\$ 2,042.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 2,245.00		\$ 2,245.00	9.94%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads)	\$ 280.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Battery Systems	\$ 844.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 896.00	6.16%
Building Plans 25% of Building Department Fee	\$ 246.00	Charged By: Permit Center Collected By: Permit Center	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 261.00		\$ 261.00	6.10%
Carnivals and Fairs per event	\$ 844.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 896.00	6.16%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Change of Address	\$ 280.00	Charged By: Fire Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Christmas Tree Lots or Sale Areas at Retail Businesses	\$ 423.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	6.15%
Closure of an Onsite Hazardous Waste Treatment System: Conditionally Authorized and Conditionally Exempt	\$ 540.00	Charged By: Fire Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 573.00		\$ 573.00	6.11%
Closure of an Onsite Hazardous Waste Treatment System: Permit by Rule	\$ 634.00	Charged By: Fire Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 673.00		\$ 673.00	6.15%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Compressed Gas Installation	\$ 987.00 per system	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ 1,048.00	6.18%
Cooking Oil Storage Tanks	\$ 844.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 896.00	6.16%
Demolition of Building	\$ 423.00	Charged By: Fire Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	6.15%
Demolition of Fire Protection System	\$ 423.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	6.15%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Emergency Responder Radio Coverage System	\$ 2,113.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,245.00		\$ 2,245.00	6.25%
Emergency Alarm Systems: New System or Modification – No Gas Detection	\$ 1,408.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ 1,496.00	6.25%
Emergency Alarm Systems: New System or Modification including Gas Detection	\$ 1,971.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,094.00		\$ 2,094.00	6.24%
Engineering Referrals (Parcel maps, public roads, public fire hydrants)	\$ 423.00	Charged By: Fire Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	6.15%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Environmental Study Initial Review (includes 6 hours of review)	\$ 746.00	Charged By: Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00	This fee only impacts large development projects.	\$ 896.00	20.11%
Environmental Study each additional hour after initial review	\$ 140.00	Charged By: Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00		\$ 148.00	5.71%
Exhibit and Trade Shows	\$ 844.00	Charged By: Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 896.00	6.16%
Explosives and Blasting Agents See Chapter 33 of the Fire Code	\$ 664.00	Charged By: Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 705.00		\$ 705.00	6.17%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 1-20 Devices	\$ 844.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 896.00	6.16%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 21-40 Devices	\$ 1,408.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ 1,496.00	6.25%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 41-100 Devices	\$ 2,113.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,245.00		\$ 2,245.00	6.25%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 101-200 Devices	\$ 2,818.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,994.00		\$ 2,994.00	6.25%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Fire Alarm Systems (Non-high rise and R-2 Occupancies: Each additional 50 devices (>200 devices)	\$ 280.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 1-20 Devices	\$ 1,127.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,197.00		\$ 1,197.00	6.21%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 21-40 Devices	\$ 1,691.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00		\$ 1,797.00	6.27%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 41-100 Devices	\$ 2,394.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,544.00		\$ 2,544.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 101-200 Devices	\$ 3,099.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,293.00		\$ 3,293.00	6.26%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): Each additional 50 devices (>200 devices)	\$ 423.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	6.15%
Fire Pump Installation	\$ 2,036.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 2,994.00	This fee only impacts large development projects.	\$ 2,994.00	47.05%
High-Rise Fire Protection Water Storage Tank (1st tank)	\$ 987.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ 1,048.00	6.18%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
High-Rise Fire Protection Water Storage Tank (each additional tank)	\$ 280.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Hazardous Materials Closure Plan: Facility/Site	\$ 2,071.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,994.00	This fee only impacts large development projects.	\$ 2,994.00	44.57%
Hazardous Materials Closure Plan: Equipment	\$ 1,291.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ 1,496.00	15.88%
Hazardous Material Tool/Equipment Installation	\$ 1,691.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00		\$ 1,797.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
High-Piled Combustible Storage See Chapter 32 of the Fire Code	\$ 1,905.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,094.00		\$ 2,094.00	9.92%
Liquefied Petroleum Gases Installation Per Tank	\$ 987.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ 1,048.00	6.18%
Methane Venting and Detection Systems ≤ 2,500 Square feet	\$ 2,818.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,994.00		\$ 2,994.00	6.25%
Methane Venting and Detection Systems > 2,500 Square feet	\$ 280.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Open Burnings (open flames, torches, candles)	\$ 564.00 1,000.00 Deposit	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%
Ovens: Industrial Baking and/or Drying per oven	\$ 987.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ 1,048.00	6.18%
Ozone Generator	\$ 844.00 per system	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 896.00	6.16%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Community Development Department Referrals	\$ 423.00	Charged By: Fire Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	6.15%
Public Fireworks Display and Pyrotechnic Special Effects Use	\$ 987.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ 1,048.00	6.18%
Pyrotechnics Special Effects Proximal to Audience	\$ 1,691.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00		\$ 1,797.00	6.27%
Refrigeration System	\$ 703.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 747.00		\$ 747.00	6.26%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Roadways: Access Control and Traffic Calming Devices	\$ 564.00	Charged By: Fire Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%
Smoke Control System	\$ 3,523.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,743.00		\$ 3,743.00	6.24%
Standpipe Systems: Wet, Combination and Horizontal	\$ 987.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ 1,048.00	6.18%

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			RESOLUTION NUMBER & DATE (if applicable)				
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank)	\$ 1,267.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,346.00		\$ 1,346.00	6.24%
Underground and Above Ground Tank Installations (each additional tank after the 1st)	\$ 564.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank)	\$ 1,267.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,346.00		\$ 1,346.00	6.24%
Underground and Above Ground Tank Removals (each additional tank after the 1st)	\$ 564.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%

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			RESOLUTION NUMBER & DATE (if applicable)				
Underground and Above Ground Tank Modifications	\$ 703.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 747.00		\$ 747.00	6.26%
First Tent, Canopy or Air	\$ 618.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 741.00	20.00%
Each additional temporary membrane structure and tent	\$ 280.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%

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			RESOLUTION NUMBER & DATE (if applicable)				
Underground Fire Service Systems: Fire Sprinkler System (no hydrants)	\$ 1,361.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ 1,496.00	9.92%
Underground Fire Service Systems: Fire Sprinkler System with Hydrants	\$ 1,971.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,094.00		\$ 2,094.00	6.24%
Underground Fire Service Systems: Repairs	\$ 703.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 747.00		\$ 747.00	6.26%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review Required	\$ 844.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 896.00	6.16%
Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Plan Review Required	\$ 423.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	6.15%
Automatic Fire Protection System for Spray Booths	\$ 1,089.00	Charged By: Fire/Prevention Collected By: Fire/Prevention	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,197.00		\$ 1,197.00	9.92%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Aerosol products	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Operational Permit: Amusement Park Buildings	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Operational Permit: Covered and Open Mall Buildings	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Operational Permit: Exhibit and Trade Shows	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Explosives	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Operational Permit: Cutting and Welding	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Operational Permit: Cellulose Nitrate Storage	\$ 140.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00		\$ 148.00	5.71%
Operational Permit: Combustible Dust Producing Operations	\$ 185.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 231.00	24.86%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Combustible Fiber Storage	\$ 140.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00		\$ 148.00	5.71%
Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet	\$ 237.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 296.00	24.89%
Operational Permit: Dry Cleaning Plants	\$ 271.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	9.59%
Operational Permit: Fruit Ripening	\$ 322.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 402.00	24.84%

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			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: High Piled Combustible Storage	\$ 280.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Operational Permit: Hot Work Operations	\$ 140.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00		\$ 148.00	5.71%
Operational Permit: Lumber Yard - More than 100,000 board feet	\$ 140.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00		\$ 148.00	5.71%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Magnesium Working - More than 10 lbs. per work day	\$ 140.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00		\$ 148.00	5.71%
Operational Permit: Miscellaneous combustible storage	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Operational Permit: Organic Coatings	\$ 179.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 190.00		\$ 190.00	6.15%
Operational Permit: Ovens (Industrial baking or Drying)	\$ 90.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 95.00		\$ 95.00	5.56%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Places of Assembly	\$ 136.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 144.00		\$ 144.00	5.88%
Operational Permit: Private Fire Hydrants	\$ 564.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%
Operational Permit: Pyroxylin Plastics	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%

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Operational Permit: Refrigeration Equipment	\$ 185.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	60.54%
Operational Permit: Repair Garages	\$ 166.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 176.00		\$ 176.00	6.02%
Operational Permit: Rooftop Heliports	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Operational Permit: Spraying or Dipping Operations	\$ 166.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 176.00		\$ 176.00	6.02%

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Tire Rebuilding Plants	\$ 253.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 268.00		\$ 268.00	5.93%
Operational Permit: Waste Handling Facilities	\$ 392.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	14.54%
Operational Permit: Wood Products – Storage in excess of 200 cubic feet	\$ 185.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 277.00	49.73%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Combustible and Flammable Materials (any amount)	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%
Compressed Gases (any amount)	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%
Corrosives: Gases - more than 200 cu ft Liquids - more than 55 gal Solids - more than 500 lbs	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Cryogenics: Corrosive, Flammable or toxic - any amount Non-flammable - more than 60 gal Oxidizer - more than 60 gal	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%
Highly Toxic Materials	\$ 423.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	6.15%
Liquefied Petroleum Gas (LPG): Any Amount SCMFEC Section 105.6.7	\$ 271.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	9.59%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Operational Permits - Haz-Mat

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			RESOLUTION NUMBER & DATE (if applicable)				
Organic Peroxides: Liquids and Solids - any amount <i>Except: Class V Organic Peroxides</i>	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%
Oxidizing Materials: Gases - more than 504 cubic feet Liquids and Solids - any amount <i>Except: Class 1 Oxidizers</i>	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%
Pyrophoric Materials: Gases, Liquids and Solids - any amount	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%
Radioactive Materials: See SCMFEC Sec. 105.6.48	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Toxic Materials: Gases, Liquids and Solids - any amount	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%
Unstable (Reactive) Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Unstable Reactive Materials</i>	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%
Water Reactive Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Water Reactive Materials</i>	\$ 211.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
High-Rise Structures: Buildings 75 feet in height or greater	\$ 325.00 per floor Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00		\$ 650.00	100.00%
R-1/R-2 Occupancies: Multi-Family Occupancies- 3 or more units; hotels and motels.	\$ 35.00 per unit Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 37.00		\$ 37.00	5.71%
High-Rise R-1 Occupancies per floor	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Licensed Care Pre-Inspection Fee: 25 or fewer residents	\$ 165.00 per inspection	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 175.00	6.06%
Licensed Care Pre-Inspection Fee: (Annual) More than 25 residents	\$ 276.00 per inspection	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 747.00		\$ 345.00	25.00%
Licensed Care Inspections: Annual 9 to 14 occupants	\$ 232.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 246.00	6.03%
Licensed Care Inspections: Annual 15 or more occupants	\$ 564.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Commercial Day Care (E3) Adult Day Care (I4) 7-49 persons	\$ 280.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Commercial Day Care (E3) Adult Day Care (I4) 50-149 persons	\$ 423.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	6.15%
Commercial Day Care (E3) Adult Day Care (I4) 150+ persons	\$ 564.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / State Mandated

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			RESOLUTION NUMBER & DATE (if applicable)				
School 1-250 students	\$ 423.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 449.00	6.15%
School 251-500 students	\$ 703.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 747.00		\$ 747.00	6.26%
School > 500 students	\$ 1,408.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ 1,496.00	6.25%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Jails	\$ 564.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%
Hospitals	\$ 1,691.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00		\$ 1,797.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Inspection Fees

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			RESOLUTION NUMBER & DATE (if applicable)				
Light/Ordinary Hazard Occupancy: Home Business	\$ 90.00 One time fee	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 168.00		\$ 95.00	5.56%
Light/Ordinary Hazard Occupancy: 0 to 1,500 square feet	\$ 104.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 110.00		\$ 110.00	5.77%
Light/Ordinary Hazard Occupancy: 1,501 to 5,000 square feet	\$ 175.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 185.00		\$ 185.00	5.71%
Light/Ordinary Hazard Occupancy: 5,001 to 20,000 square feet	\$ 247.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 262.00		\$ 262.00	6.07%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Inspection Fees

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			RESOLUTION NUMBER & DATE (if applicable)				
Light/Ordinary Hazard Occupancy: 20,001 to 50,000 square feet	\$ 280.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.07%
Light/Ordinary Hazard Occupancy: 50,001 square feet or more	\$ 351.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 373.00		\$ 373.00	6.27%
Extra Hazard Occupancy: 0 to 5,000 square feet	\$ 468.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 514.00		\$ 514.00	9.83%
Extra Hazard Occupancy: 5,001 to 20,000 square feet	\$ 705.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 774.00		\$ 774.00	9.79%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Inspection Fees

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Extra Hazard Occupancy: 20,001 to 50,000 square feet	\$ 871.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 925.00		\$ 925.00	6.20%
Extra Hazard Occupancy: 50,001 square feet or more	\$ 1,364.00 Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,449.00		\$ 1,449.00	6.23%
Multi-Story Structures: Buildings 4 or more stories in height not classified as a high-rise	\$ 211.00 per floor Annual	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 224.00		\$ 224.00	6.16%
Miscellaneous Inspections	\$ 140.00 per hour	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 148.00		\$ 148.00	5.71%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Penalty Fees

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			RESOLUTION NUMBER & DATE (if applicable)					
False Alarm Responses: After third time in 180 day period per response	\$ 298.00	Charged By: Fire Collected By: Fire	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penalty Prop 26 Exception: 1,2 Full Cost: \$ 298.00				
Failure to Obtain Construction Permit	\$ Double Fees	Charged By: Fire Collected By: Fire	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: Penalty Prop 26 Exception: 1,2,5 Full Cost: N/A				
Plan Resubmittal Fee: Each subsequent resubmittal after first request to resubmit	\$ 423.00	Charged By: Fire Collected By: Fire	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penalty Prop 26 Exception: 1,2 Full Cost: \$ 423.00				
Plan Revision Fee: Each subsequent revision or addendum after initial submittal	\$ 280.00	Charged By: Fire Collected By: Fire	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penalty Prop 26 Exception: 1,2 Full Cost: \$ 280.00				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Penalty Fees

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Re-Inspection Fee: For failure to cancel appointment, work not ready for inspection or more than three re-inspections	\$ 359.00	Charged By: Fire Collected By: Fire	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 359.00			
Non-renewal of Operational (Annual) Permit: 30 days after renewal notice	\$ Double Fees	Charged By: Fire Collected By: Finance	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: Penalty Prop 26 Exception: 1,2,5 Full Cost: N/A			
Administrative Citation Penalty: A105.1.4 Failure to pay annual fire permit fees	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 275.00		\$ 275.00	3.38%
Administrative Citation Penalty: A109.2.2 Failure to comply with order, notices and/or tags issued by the Fire Department	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 275.00		\$ 275.00	3.38%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Penalty Fees

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Administrative Citation Penalty: 109.1 Other fire code violations	\$ 160.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 160.00			
Administrative Citation Penalty: 304.1.1C Storage accumulation of rubbish and/or combustible vegetation- Commercial	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 304.1.1R Storage accumulation of rubbish and/or combustible vegetation- Residential	\$ 106.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 106.00			
Administrative Citation Penalty: 401.1 Failure to report emergencies	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Fire / Penalty Fees

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			RESOLUTION NUMBER & DATE (if applicable)				
Administrative Citation Penalty: 401.3.1 Intentional or negligent false alarm - each occurrence	\$ 160.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 160.00			
Administrative Citation Penalty: 407.1 Failure to maintain Hazardous Materials Management Plan in approved location	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 508.5.4 Obstruction and control of emergency access	\$ 213.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 213.00			
Administrative Citation Penalty: 901.6 Failure to maintain fire protection equipment	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Penalty Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Administrative Citation Penalty: 1004.1 Exceeding maximum occupant load	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 1028.3 Obstruction of means of egress	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 2205.2 Failure to maintain vehicle fuel dispensing system	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 2701.5.1 Failure to file Hazardous Materials Management Plan	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Penalty Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)					
Administrative Citation Penalty: 2701.5.2 Failure to update Hazardous Materials Inventory Statement	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016		Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 2701.6 Failure to file Hazardous Materials Closure Plan	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016		Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 2703.1.1 Exceeding maximum allowable quantity of hazardous materials	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016		Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 2703.2.6 Failure to maintain hazardous materials systems	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016		Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Penalty Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Administrative Citation Penalty: 2703.2.8 Failure to provide seismic protection for hazardous material systems	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 2703.3.3.1 Failure to report hazardous material release	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 2703.5 Failure to label hazardous materials system	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 2703.9.8 Failure to separate incompatible hazardous materials	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Penalty Fees

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Administrative Citation Penalty: 2704.2.2 Failure to maintain secondary containment for hazardous materials	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Administrative Citation Penalty: 3301.1.2 Unlawful possession of fireworks	\$ 266.00	Charged By: Fire Collected By: Finance	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 266.00			
Expired Construction Permit Reactivation Fee	\$ 198.00	Charged By: Fire Collected By: Fire	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 198.00			
Expired Construction Permit Plan Review Reactivation Fee	\$ 198.00	Charged By: Fire Collected By: Fire	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 198.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Document Fees

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Microfilm Copies	\$ 22.00 plus actual cost	Charged By: Collected By:	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23.76		\$ 23.00	4.55%
Photocopies	\$ 0.20	Charged By: Collected By:	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective:- Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.22			Moved to Citywide section
Photographs	\$ 22.00 plus actual cost	Charged By: Collected By:	Date: 5/10/2016 R. No.: 16-8322 R. Date: 5/10/2016	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23.76		\$ 23.00	4.55%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Waste Generator Fees: Used Oil Only	\$ 271.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	9.59%
Hazardous Waste Generator Fees: Less than 100 Kg per year	\$ 271.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	9.59%
Hazardous Waste Generator Fees: Less than 5 tons per year	\$ 377.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00		\$ 400.00	6.10%
Hazardous Waste Generator Fees: 5 tons to less than 25 tons per year	\$ 492.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 540.00		\$ 522.00	6.10%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

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			RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Waste Generator Fees: 25 tons and greater	\$ 564.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00		\$ 599.00	6.21%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 1	\$ 1,361.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00		\$ 1,496.00	9.92%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 2	\$ 1,634.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00		\$ 1,797.00	9.98%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 3	\$ 1,634.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00		\$ 1,797.00	9.98%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
California Accidental Release Program (CALARP) Fees: RMP Review Fee	\$ 1,691.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,797.00		\$ 1,797.00	6.27%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Permit by Rule	\$ 903.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,048.00		\$ 1,048.00	16.06%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Authorized	\$ 655.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 747.00		\$ 747.00	14.05%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Exempt	\$ 278.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00		\$ 297.00	6.83%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
State of California Annual Surcharges: CUPA Oversight Fee	\$ As Determined by State Regulation	Charged By: Fire Collected By: Finance	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.		
State of California Annual Surcharges: Underground Tank Fee	\$ As Determined by State Regulation	Charged By: Fire Collected By: Finance	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.		
State of California Annual Surcharges: California Accidental Release Prevention Program	\$ As Determined by State Regulation	Charged By: Fire Collected By: Finance	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.		
State of California Annual Surcharges: Aboveground Petroleum Storage Act	\$ As Determined by State Regulation	Charged By: Fire Collected By: Finance	Date: 4/21/2015 R. No.: 15-8226 R. Date: 4/21/2015	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Aboveground Petroleum Storage Tank Program <1,320 gallon capacity	\$ 351.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 373.00		\$ 373.00	6.27%
Aboveground Petroleum Storage Tank Program 1,320 - 10,000 gallon capacity	\$ 397.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 435.00		\$ 435.00	9.57%
Aboveground Petroleum Storage Tank Program More than 10,000 gallon capacity	\$ 533.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 585.00		\$ 585.00	9.76%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Underground Hazardous Materials Tank: First Tank	\$ 608.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,085.00	Cost recovery goal is mandated by State CUPA Regulations.	\$ 760.00	25.00%
Underground Hazardous Materials Tank: Each additional tank	\$ 202.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 297.00	Cost recovery goal is mandated by State CUPA Regulations.	\$ 230.00	13.86%
Hazardous Materials Business Plan 1-3 chemicals	\$ 148.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 449.00	Cost recovery goal is mandated by State CUPA Regulations.	\$ 211.00	42.57%
Hazardous Materials Business Plan 4-6 chemicals	\$ 148.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 599.00	Cost recovery goal is mandated by State CUPA Regulations.	\$ 281.00	89.86%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Materials Business Plan 7-9 chemicals	\$ 148.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 896.00	Cost recovery goal is mandated by State CUPA Regulations.	\$ 422.00	185.14%
Hazardous Materials Business Plan 10-15 chemicals	\$ 148.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,197.00	Cost recovery goal is mandated by State CUPA Regulations.	\$ 562.00	279.73%
Hazardous Materials Business Plan 16-21 chemicals	\$ 148.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,496.00	Cost recovery goal is mandated by State CUPA Regulations.	\$ 703.00	375.00%
Hazardous Materials Business Plan Each additional chemical > 21 chemical	\$ 35.00	Charged By: Fire Collected By: Finance	Date: 4/18/2017 R. No.: 17-8423 R. Date: 4/18/2017	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 37.00		\$ 37.00	5.71%

Municipal Fee Schedule



Library

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Overdue fines covering interlibrary loans	\$ 1.50 per item per day	Charged By: Library Collected By: Library	Date: 6/11/2013 O. No.: O. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 1.76	Fine is assessed to encourage prompt return of the materials.		
Overdue fines - all other items excluding children's books	\$ 0.25 per item per day \$ 8.00 maximum per item	Charged By: Library Collected By: Library	Date: 4/22/2014 O. No.: O. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 1.35	Fine is assessed to encourage prompt return of the materials.		
Replacement for library materials	\$ Current costs of item +processing fee: \$ 5.00 or \$ 15.00	Charged By: Library Collected By: Library	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 54.20	Processing fee incurred to recover some of the cost of replacing library materials. Two tier system: \$5.00 for paperbacks and \$15.00 all other items		
Replacement fee for lost or damaged library card	\$ 2.00	Charged By: Library Collected By: Library	Date: 4/22/2014 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.19	Cost recovery for replacing a lost or damaged library card; 1st replacement at no charge.		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE		COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE)	FULL COST FACTOR			
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 8.50 per item	Charged By: Library Collected By: Library	Date: 6/11/2013 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 90.33			\$ 10.00	17.65%
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	Charged By: Library Collected By: Library	Date: 6/10/2003 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 134.69	Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium.			
Overdue fine for Link+ materials borrowed from other libraries	\$ 1.00 per item per day	Charged By: Library Collected By: Library	Date: 6/14/2011 O. No.: O. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 1.74	Overdue fine amount is determined by the Link+ consortium.			
Collection Agency Fee	\$ 14.00	Charged By: Library Collected By: Library	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 14.88	Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts.		\$ 14.50	3.57%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

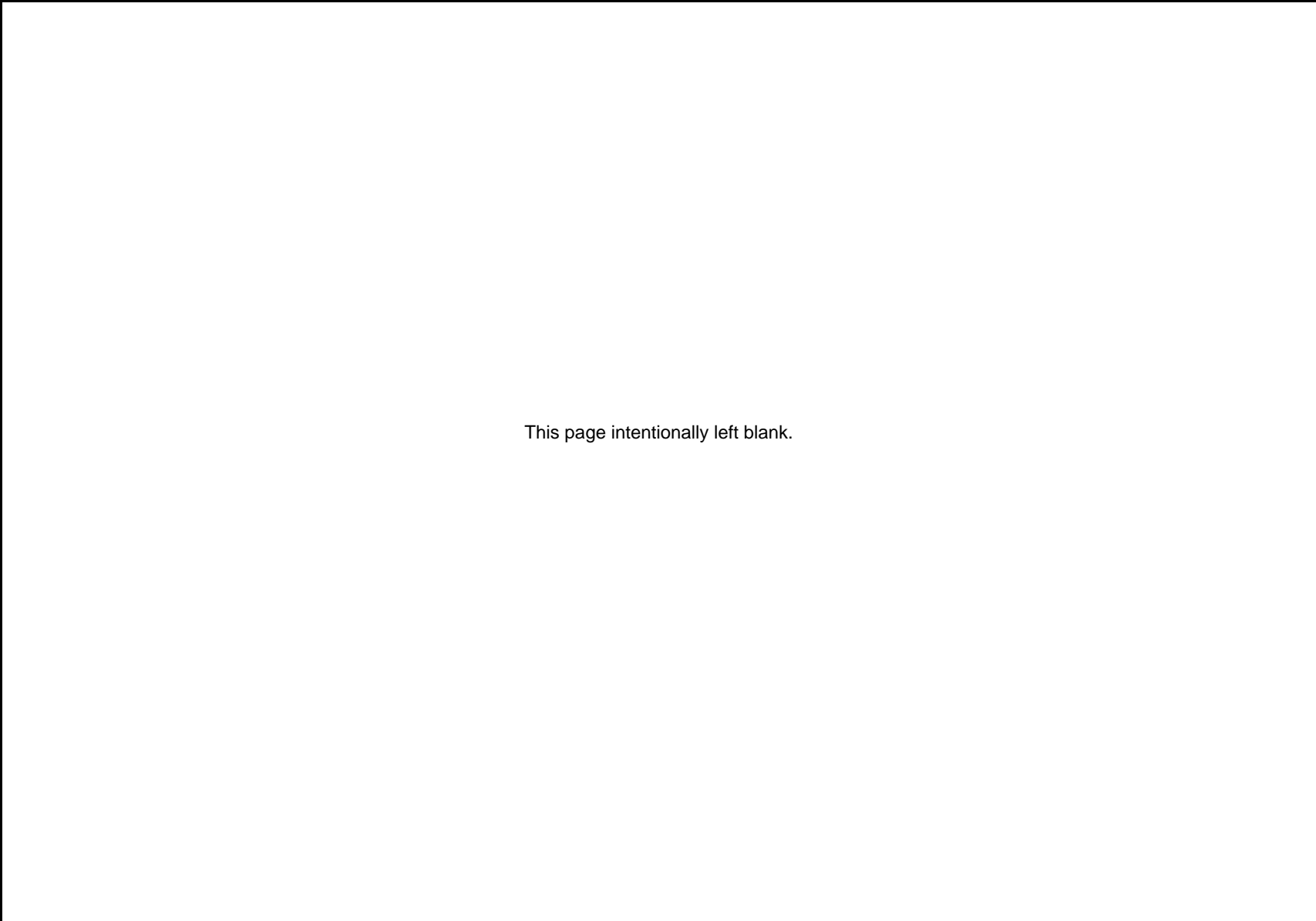
SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

APPROVED:

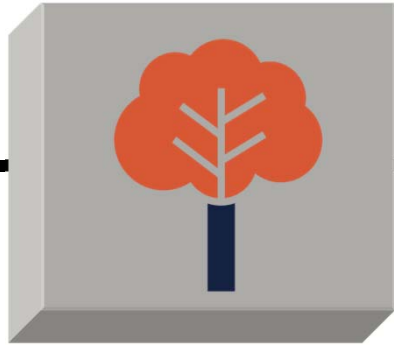
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL		COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
Overdue Fines for Portable Electronic Devices	\$ 15.00	Charged By: Library Collected By: Library	Date: 6/12/2012 O. No.: O. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 17.58		Fine is assessed to encourage prompt return of portable electronic devices.		
Food and beverage usage fee - Library Community Rooms	\$ 19.00	Charged By: Library Collected By: Library	Date: 4/22/2014 O. No.: O. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 4 Full Cost: \$ 36.13		To be assessed when groups using library community rooms wish to serve food and/or beverages. Reduced dollar amount and redirected to room set up fee.		
Room Rental Processing and Set Up Fee	\$ 50.00	Charged By: Library Collected By: Library	Date: 4/22/2014 O. No.: O. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 4 Full Cost: \$ 90.33				
Fee for using library meeting room	\$ 50.00 per hour Two hour minimum	Charged By: Library Collected By: Library	Date: 6/11/2013 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 4 Full Cost: N/A		In addition to labor costs, there are indirect costs of using the facility: water, electricity, equipment, furniture, etc.		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE



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Municipal Fee Schedule



Parks and Recreation

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
SITE PREPARATION							
Casket Burial, Install Single Burial Vault, Single Depth Grave	\$ 1,301.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,436.00		\$ 1,708.00	31.28%
Casket Burial, Install Single Burial Vault, Double Depth Grave	\$ 1,301.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,537.00		\$ 1,708.00	31.28%
Casket Burial, Install Companion Vault, Double Depth Grave	\$ 1,301.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,044.00		\$ 1,708.00	31.28%
Casket Burial, Pre-Installed Companion Double Depth Grave	\$ 1,301.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,283.00		\$ 1,708.00	31.28%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

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			ORDINANCE NUMBER & DATE (if applicable)				
Casket Burial, Install Small Burial Vault (infants/babies), Single Depth Grave	\$ 1,301.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,213.00		\$ 1,708.00	31.28%
Casket Burial in a grave, with existing cremation(s)	\$ 1,301.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,588.00		\$ 1,708.00	31.28%
Cremation burial in a Grave	\$ 1,146.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,504.00		\$ 1,504.00	31.24%
Cremation Placement in a Niche	\$ 788.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 837.00		\$ 837.00	6.22%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Casket Placement in a Crypt	\$ 1,301.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,978.00		\$ 1,708.00	31.28%
Disinternment of Casket from a Grave	\$ 1,041.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,892.00		\$ 1,366.00	31.22%
Disinternment of Casket from a Niche	\$ 1,041.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,674.00		\$ 1,366.00	31.22%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Disinterment of Cremation from a grave	\$ 573.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 609.00		\$ 608.00	6.11%
Disinterment of Cremation from a niche	\$ 143.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 152.00		\$ 152.00	6.29%
Disinter and reinter casket into same grave to make Grave extra depth (Vault not included)	\$ 3,628.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,855.00		\$ 3,855.00	6.26%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Installation of a monobar, emblem, flower vase, or ring on a crypt (each)	\$ 430.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 457.00		\$ 457.00	6.28%
Installation of a flower vase and ring on a niche	\$ 143.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 152.00		\$ 152.00	6.29%
Inscribe shutters or grave markers (per letter charge)	\$ 18.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 19.00		\$ 19.00	5.56%
Installation of a niche plaque	\$ 143.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 152.00		\$ 152.00	6.29%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Flat marker (10"x18" or 12"x24") set into earth	\$ 143.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 152.00		\$ 152.00	6.29%
Flat marker (20"x28") set into earth	\$ 179.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 190.00		\$ 190.00	6.15%
Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups	\$ 430.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 457.00		\$ 457.00	6.28%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Single (34" x 12") or Double (46" x 12") Upright Monument Foundation	\$ 286.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 304.00		\$ 304.00	6.29%
Remove and dispose of marker and frame	\$ 143.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 152.00		\$ 152.00	6.29%

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			ORDINANCE NUMBER & DATE (if applicable)				
OTHER SERVICES							
Vault Disposal Casket	\$ 208.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 304.00		\$ 273.00	31.25%
Vault Disposal Cremation	\$ 47.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 48.00		\$ 48.00	2.13%
Sanitize Crypt	\$ 1,297.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,378.00		\$ 1,378.00	6.25%

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			ORDINANCE NUMBER & DATE (if applicable)				
Remove plaque and vase and dispose, upon request (cremation Niche)	\$ 185.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 196.00		\$ 196.00	5.95%
Transfer of interment rights	\$ 143.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 152.00		\$ 152.00	6.29%
City to repurchase interment rights	\$ 143.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 152.00		\$ 152.00	6.29%

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			ORDINANCE NUMBER & DATE (if applicable)				
Burial Permit Filing Fee	\$ 286.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 304.00		\$ 304.00	6.29%
Dig single depth grave to double depth (Grave, casket)	\$ 1,147.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,219.00		\$ 1,219.00	6.28%
Disinter/Reinter casket to make grave extra depth (Casket/Grave)	\$ 3,628.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,855.00		\$ 3,855.00	6.26%
Remove monobar and vase and dispose, upon request	\$ 185.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 197.00		\$ 197.00	6.49%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
PERPETUAL CARE (ENDOWMENT)							
<u>Casket - Flat Marker Area</u>							
Non-Resident	\$ 943.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017	Objective: Recover Cost		\$ 1,366.00	44.86%
Resident	\$ 833.00		O. No.:	O. Date:	Prop 26 Exception: N/A		\$ 1,093.00
				Full Cost: \$ -			
<u>Casket - Upright Monument Area</u>							
Non-Resident	\$ 943.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017	Objective: Recover Cost		\$ 1,366.00	44.86%
Resident	\$ 833.00		O. No.:	O. Date:	Prop 26 Exception: N/A		\$ 1,093.00
				Full Cost: \$ -			
<u>Casket - Baby Land, South Baby Land, Children's Garden</u>							
Non-Resident	\$ 65.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017	Objective: Recover Cost		\$ 69.00	6.15%
Resident	\$ 65.00		O. No.:	O. Date:	Prop 26 Exception: N/A		\$ 69.00
				Full Cost: \$ -			

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Cremation - Flat Marker Area</u>							
Non-Resident	\$ 943.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017	Objective: Recover Cost		\$ 1,366.00	44.86%
Resident	\$ 833.00		O. No.:	O. Date:	Prop 26 Exception: N/A		\$ 1,093.00
				Full Cost: \$ -			
<u>Cremation - Upright Monument Area</u>							
Non-Resident	\$ 943.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017	Objective: Recover Cost		\$ 1,366.00	44.86%
Resident	\$ 833.00		O. No.:	O. Date:	Prop 26 Exception: N/A		\$ 1,093.00
				Full Cost: \$ -			
<u>Babyland, South Babyland, Children's Garden</u>							
Non-Resident	\$ 65.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017	Objective: Recover Cost		\$ 86.00	32.31%
Resident	\$ 65.00		O. No.:	O. Date:	Prop 26 Exception: N/A		\$ 86.00
				Full Cost: \$ -			

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			ORDINANCE NUMBER & DATE (if applicable)				
Hourly Rate (Personnel)	\$ 143.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 152.00		\$ 152.00	6.29%
Custom	\$ Actual Cost	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost			
Saturday Service (Hourly Rate)	\$ Actual Cost	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost			
Chapel rental non-resident (two hours of use) Chapel rental resident (two hours of use) - No Fee	\$ 286.00	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 304.00		\$ 304.00	6.29%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
BURIAL MATERIALS							
Burial Materials processing Fee All materials are priced at actual cost	\$ 286.00 **	Charged by: Cemetery Collected By: Cemetery & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 304.00		\$ 304.00	6.29%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Effective 7/1/18

Interment Rights			Resident	Non-Resident
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier A	\$20,328	\$25,410
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier B or C	\$22,085	\$27,606
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier D	\$18,846	\$23,558
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier E	\$17,083	\$21,354
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier A	\$23,376	\$29,220
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier B-C	\$25,398	\$31,478
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier D	\$21,673	\$27,091
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier E	\$19,645	\$24,556
Casket	Crypts	Right to inter two decedents, Garden Mausoleum, All tiers	\$28,041	\$35,051
Casket	Crypts	Right to inter two decedents, Indoor Mausoleum, All tiers	\$32,248	\$40,310
Casket	Grave	Right to inter one decedent, flat marker section*	\$3,546	\$4,433
Casket	Grave	Right to inter one decedent, upright monument section**	\$5,496	\$6,870
Casket	Grave	Right to inter two decedents, Cypress Lawn	\$6,791	\$8,489
Casket	Grave	Right to inter two decedents, Evergreen section	\$4,667	\$5,834
Casket	Grave	Right to inter two decedents, flat marker section*	\$4,981	\$6,226
Casket	Grave	Right to inter two decedents, upright monument section**	\$7,244	\$9,055
Casket/Cremation	Grave	Right to inter one decedent, Babyland and South Babyland	\$105	\$131
Casket/Cremation	Grave	Right to inter one decedent, Childrens Garden	\$131	\$164
Cremation	Grave	Right to inter four cremations in a grave, upright monument section**	\$3,319	\$4,149
Cremation	Grave	Right to inter one cremation in a grave with a casket	\$741	\$927
Cremation	Grave	Right to inter three cremations in a grave, upright monument section**	\$2,992	\$3,740
Cremation	Grave	Right to inter two cremations in a grave, upright monument section**	\$2,656	\$3,320
Cremation	Grave	Right to inter two cremations in a grave, Willow Bend Way	\$3,319	\$4,149
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers M-T	\$873	\$1,091
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers I-L	\$1,048	\$1,310
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers E-H	\$1,229	\$1,536
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers A-D	\$1,048	\$1,310
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 1-2	\$873	\$1,091
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 3-5	\$1,048	\$1,310
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 6-8	\$2,040	\$2,550
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 9-10	\$1,048	\$1,310

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Effective 7/1/18

Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C	\$2,441	\$3,051
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D	\$2,794	\$3,493
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B	\$2,022	\$2,528
Cremation	Niche	Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F	\$3,140	\$3,925

* *Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.*

** *Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family blocks.*

Burial Materials			Cost
Casket	Crypt	Casket tray and absorbant pad	Market Rate + Tax + Shipping & Handling
Casket	Crypt	Monbar/unibar	Market Rate + Tax + Shipping & Handling
Casket	Crypt	Shutter replacement, crypt	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, companion casket vault (G3086-5)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, extra long, single casket vault G3690-6)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, extra small casket vault, child (V1637-1)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, extra wide, single casket vault (G4490-6)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, single casket vault (G3086-6)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, small casket vault, infant (U711)	Market Rate + Tax + Shipping & Handling
Cremation	Grave	Outer Burial Container, double cremation vault (U711)	Market Rate + Tax + Shipping & Handling
Cremation	Grave	Outer Burial Container, single cremation vault	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Niche plaque, Bank of Memories (5660 TC and BC)	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Niche plaque, Bank of Memories (5660 TCB)	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Niche plaque, Garden mausoleum	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Shutter replacement, niche	Market Rate + Tax + Shipping & Handling
Casket/Cremation	Niche/Crypt	Bronze Flower Vase	Market Rate + Tax + Shipping & Handling
Casket/Cremation	Niche/Crypt	Plastic Flower Vase and Bronze Vase Ring	Market Rate + Tax + Shipping & Handling
		Emblem (custom under 8")	Market Rate + Tax + Shipping & Handling
		Emblem (stand alone)	Market Rate + Tax + Shipping & Handling

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>Community Recreation Center Room Rental</u> Auditorium with kitchen Auditorium w/o kitchen	Cost per hour \$ 289.00 \$ 230.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 326.00	Full cost includes kitchen. Resident/private party use. Hourly Staff costs may be charged to resident/private party in addition to the room rental fee.	\$ 307.00 \$ 244.00	6.23% 6.09%
<u>Community Recreation Center Room Rental</u> Meeting rooms: Music, A&C, Diablo, Preschool Mission	Cost per hour \$ 44.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 135.00	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. \$42.00 resident group/for non profit meeting.	\$ 47.00	6.82%
Park Building Room Rentals Machado, Maywood, Bowers Agnews, Montague Non-profit group use	\$ 64.00 per hour \$ 25.00 per meeting	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 374.00	\$60.00 resident/private party. \$25.00 resident group/for non-profit mtg.	\$ 68.00	6.25%
Lick Mill Park Room Rentals Non-profit group use	\$ 128.00 per hour \$ 25.00 per meeting	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 359.00	\$120.00 resident/private party. \$25.00 resident group/for non-profit mtg.	\$ 136.00	6.25%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>Central Park</u> Pavilion Group Picnic Area	\$ 137.00 flat rate per area per day	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 151.00	Resident group private party.	\$ 151.00	10.22%
<u>Central Park</u> Arbor Center Picnic Area	\$ 137.00 flat rate per area per day	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 151.00	Resident group private party.	\$ 151.00	10.22%
<u>Hourly Staff (As Needed)</u> assigned to Facility (Per Hour/per person) Parks/Maintenance Staff Receptionist	\$ 30.00 per hour	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ rate x hrs.	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. (Personnel \$ per hour)	\$ 32.00	6.67%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>Senior Citizens Center</u> Auditorium and Kitchen	Cost per hour \$ 228.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 294.00	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. Kitchen and Auditorium rented together. Resident group private party.	\$ 294.00	28.95%
<u>Senior Citizens Center</u> Meeting Rooms Non-profit group use	\$ 66.00 per hour \$ 18.00 per meeting	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 294.00	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. \$18.00 resident group/ for non-profit meeting.	\$ 87.00	31.82%
<u>Youth Activity Center</u> <u>Room Rental Fees</u> Gymnasium	Cost per hour \$ 169.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 283.00	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. Resident Youth Sports Groups are exempt.	\$ 200.00	18.34%
Youth Activity Center Room Rental Fees	Cost per hour \$ 113.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 140.00	Hourly Staff costs are charged to resident/private party in addition to the room rental fee. Resident Youth Sports Groups are exempt.	\$ 140.00	23.89%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Fund-raising events at City facilities	\$ 15% of gross receipts or rental fees (whichever is greater)	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 6/15/2010 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ Varies	All fund raising events for private parties are charged 15% of all gross receipts or rental fee; whichever is greater.		
<u>Ball fields and turf areas reservations</u> Day use per hr. fee	Cost per hour \$ 62.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 346.00	Resident Youth Sports Groups are exempt. Hourly staff costs are charged in addition to facility fee.	\$ 81.00	30.65%
<u>Ball fields and turf areas reservations</u> Evening use per hr. fee	Cost per hour \$ 89.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 346.00	Resident Youth Sports Groups are exempt. Hourly staff costs are charged in addition to facility fee.	\$ 116.00	30.34%
<u>Baseball and softball field preparation</u> Flat fee	Cost per hour \$ 124.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 346.00	Resident Youth Sports Groups are exempt.	\$ 163.00	31.45%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>Central Park</u> Tennis Court reservations	\$ 9.00 per hour (resident) \$ 11.00 per hour (non-resident) \$ 4.50 \$ 5.50 per hour (non-resident, non-prime time)	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ rate x hrs.	Per hour rate/resident; prime time reserved. Per hour rate/non-resident; prime time reserved. Per hour rate/resident; non-prime time. Per hour rate/non-resident; non-prime time. To be implemented with Fall 2018 Activity Guide.		
<u>City Plaza Park</u> Gazebo	Cost per booking \$ 119.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 130.00	Residents only; private wedding	\$ 126.00	5.88%
Recreation Cancellation Fee for Park Buildings, Picnic Areas	Cost per hour \$ 44.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 49.00	Cancellation notice given less than 7 days in advance.	\$ 46.00	4.55%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>Youth Soccer Park</u> Game Field Or Practice Field Day Use - per field / per hr.	Cost per hour \$ 85.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 353.00	Resident Youth Sports Groups are exempt. Hourly staff costs are charged in addition to facility fees.	\$ 90.00	5.88%
<u>Youth Soccer Park</u> Game Field Or Practice Field Night use - per field / per hr.	Cost per hour \$ 135.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 374.00	Resident Youth Sports Groups are exempt. Hourly staff costs are charged in addition to facility fees.	\$ 177.00	31.11%
<u>Youth Soccer Park</u> Game Field Preparation Per field/per day Fields 1 and 3 only	\$ 129.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 142.00	Resident Youth Sports Groups are exempt. Hourly staff costs are charged in addition to facility fees.	\$ 142.00	10.08%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Field Prep - Football One time fee	\$ 607.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 667.00	Resident Youth Sports Groups are exempt.	\$ 667.00	9.88%
Amplified Music per event	\$ 62.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 68.00	Resident Youth Sports Groups are exempt.	\$ 68.00	9.68%
<u>Teen Center Room Rental</u> Multi-Purpose Room	\$ 169.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 306.00	Resident Youth Groups are exempt. Hourly Staff costs are charged to resident/private party in addition to the room rental fee.	\$ 200.00	18.34%
<u>Teen Center Room Rental</u> Meeting rooms Arts and Crafts or Classroom Conference Room	Cost range depending on priority (per hour) \$ 113.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 142.00	Resident Youth Groups are exempt. Hourly Staff costs are charged to resident/private party in addition to the room rental fee.	\$ 142.00	25.66%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>Special Event Application Fee</u> Groups of 50 or more, Special Event on City Property	Cost range depending on priority (per hour) \$ 275.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 300.00	One time application processing fee per request; non-exclusive use of public property based on Dept. Head approval City Code 9.35060	\$ 300.00	9.09%
Non-Profit Organizations City Sponsored Event	\$ 25.00 \$ No Fee						
<u>Pools</u> <u>Lifejacket Rental</u>	Cost range depending on priority (per hour) \$ 1.50	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 23.00	Cost per use amortized over 3 year period. To be implemented in May 2018.		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Quimby Act (Single Fam)	\$ 31,804.11	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 31,804.11	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Quimby Act (Multi Fam)	\$ 24,566.50	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 24,566.50	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Mitigation Fee Act (Single Fam)	\$ 27,195.40	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 27,195.40	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95050 Mitigation Fee (Multi Fam)	\$ 21,006.66	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 21,006.66	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Single Fam)	\$ 34,182.34	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 34,182.34	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Multi Fam)	\$ 26,403.48	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 26,403.48	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Single Fam)	\$ 29,201.04	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 29,201.04	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Multi Fam)	\$ 22,555.85	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 22,555.85	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

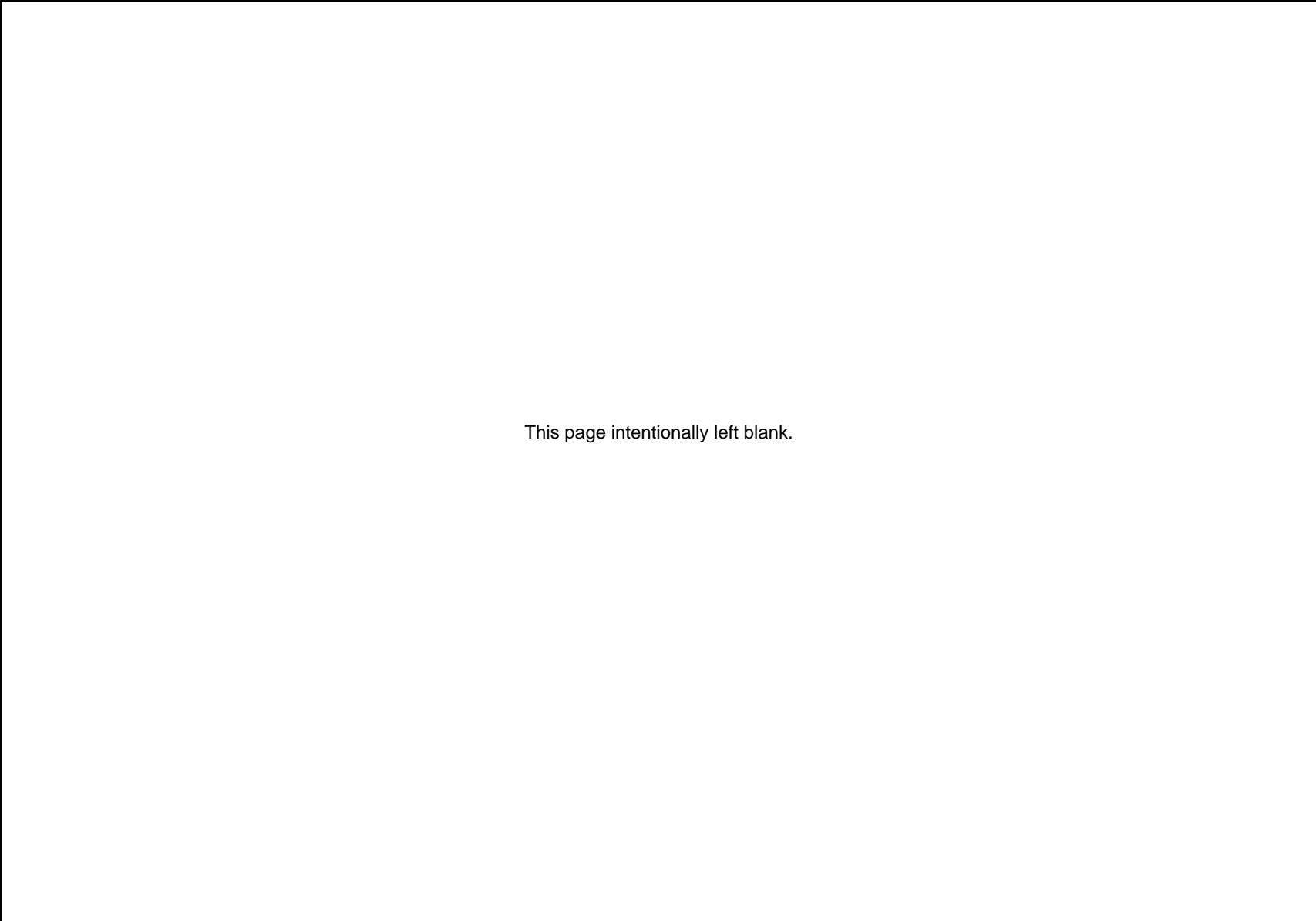
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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Quimby Act (Single Fam)	\$ 34,945.51	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 34,945.51	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Quimby Act (Multi Fam)	\$ 26,992.95	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 26,992.95	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Mitigation Fee (Single Fam)	\$ 29,844.64	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 29,844.64	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		
Residential Development <u>Park Dedication In-Lieu Fees</u> ZIP Code 95054 Mitigation Fee (Multi Fam)	\$ 23,052.98	Charged By: Parks & Rec. Collected By: Engineering	Res. No.: 17-8427 Date: 5/9/2017 O. No.: 1928 O. Date: 6/24/2014	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 23,052.98	Per Muni Code 17.35.040 (b) & (c), a proposed fee based on annual independent fair market value appraisal as of December 31 of each year		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE



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Municipal Fee Schedule



Police

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
CAD report for legal purposes Per page	\$ 0.20 per page	Charged By: Police Collected By: Finance	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.21	Per Public Records Act		
Dispatch service required for special events	\$ 131.00 per hour	Charged By: Police Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 140.28		\$ 140.00	6.87%
Off-duty employment:	Per current salary schedule plus benefits and overhead of 97.58%	Charged By: Police Collected By: Finance	Date: 6/6/2006 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: As calculated			

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Second Response Ordinance</u>	Per current salary schedule plus benefits and overhead of 97.58%	Charged By: Police Collected By: Finance	Date: 8/22/1990 O. No.: 1849 O. Date: 11/24/2009 Code Section 9.05.020	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: As calculated	(Regulatory Fee)		
<u>Tow Drivers Application</u>	\$ 137.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date: Other (specify): City Contract	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 145.59	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 145.00	5.84%
<u>ID Card Renewal/Replacement (for multiple applicants)</u>	\$ 51.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date: Other:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 62.70		\$ 54.00	5.88%
<u>Tow Driver Renewal</u>	\$ 45.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 47.82	(Regulatory Fee)	\$ 47.00	4.44%

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			ORDINANCE NUMBER & DATE (if applicable)					
<u>Taxicab Company</u> Application	\$ 4,162.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 4,422.96	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 4,422.00	6.25%
<u>Taxicab Company Renewal</u>	\$ 2,090.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 2,221.04		\$ 2,221.00	6.27%
<u>Taxicab Driver</u> Application	\$ 147.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1713 O. Date:		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.22	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 156.00	6.12%
<u>Taxicab Driver</u> Renewal, Retest or Reinspection	\$ 45.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1713 O. Date:		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 47.82	(Regulatory Fee)	\$ 47.00	4.44%

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			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
Taxicabs Safety Inspection Fee	\$ 59.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1713	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 62.70	(Regulatory Fee)	\$ 62.00	5.08%	
Fingerprinting LiveScan (Sent to Department of Justice)	\$ 29.00 per roll	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 30.81	Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee)	\$ 30.00	3.45%	
Fingerprinting Hard Card (Person takes card with them)	\$ 39.00 per card	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 41.45	Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee)	\$ 41.00	5.13%	
Police Reports Per page	\$ 0.20 per page	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.21	Per Public Records Act			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
Color Photographs 4" x 6" Per copy Travel Cost	\$ Actual Cost	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.			
Color Photographs 5" x 7" Per copy Travel Cost	\$ Actual Cost	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.			
Color Photographs 8" x 10" Per copy Travel Cost	\$ Actual Cost	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.			
Color Photographs 11" x 14" Per copy Travel Cost	\$ Actual Cost	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL		COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
<u>Color Photographs</u> 16" x 20" Per copy Travel Cost	\$ Actual Cost	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		Actual cost of duplication.		
<u>Color Photographs</u> 20" x 30" Per copy Travel Cost	\$ Actual Cost	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		Actual cost of duplication.		
<u>Photo CD's</u>	\$ 3.00 per CD	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.30	PRA - no labor fee			

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			ORDINANCE NUMBER & DATE (if applicable)					
<u>Concealed Weapon Permit Investigation</u>	\$ 137.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 145.59	Does not include mandated FBI/DOJ Live Scan fees.		
<u>Alarm Permit</u>	\$ 31.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1748 O. Date: 2/15/2000		Objective: Penalty (Regulatory Fee) Prop 26 Exception: 3 Full Cost: \$ 37.19		\$ 37.00	19.35%
<u>False Alarm Calls</u> Third false alarm Fourth false alarm (\$25 penalty) Fifth & subsequent false alarms (\$50 penalty)	\$ 105.00 \$ 130.00 \$ 155.00	Charged By: Police Collected By: Finance	Date: 4/18/2017 O. No.: 1735 O. Date: 6/1/1999		Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 121.48	(Regulatory Fee)	\$ 111.00 \$ 136.00 \$ 161.00	5.71% 4.62% 3.87%
<u>False Alarm Calls</u> Dispatch for a Holdup Alarm	\$ 105.00 In addition to false alarm fees	Charged By: Police Collected By: Finance	Date: 4/18/2017 O. No.: 1735 O. Date: 6/1/1999		Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 121.48	(Regulatory Fee)	\$ 121.00	15.24%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Residential Parking Permit</u>	\$ 20.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date: Res. No.: 11-7815 Res. Date: 1/11/2011	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 21.25	(Regulatory Fee)	\$ 21.00	5.00%
<u>Release of Stored Vehicles</u>	\$ 68.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 80.90	(Regulatory Fee)	\$ 72.00	5.88%
<u>Driving Under the Influence Emergency Response</u>	Per current salary schedule plus benefits and overhead of 97.58%	Charged By: Police Collected By: Finance	Date: 6/15/1999 Government Code Sections: 53150 and 53154	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As calculated			

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Repo Fee</u> (Repossessed Vehicles)	\$ 22.00	Charged By: Police Collected By: Police	Date: 4/18/2017 Government Code Section: 41612	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 26.57	Mandated by State Law.	\$ 23.00	4.55%
<u>Crime Analysis Reports</u>	\$ 0.20 per page	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost User Fee Prop 26 Exception: 1,2 Full Cost: \$ 0.21	Per Public Records Act		

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			ORDINANCE NUMBER & DATE (if applicable)				
State Certified Massage Initial Registration	\$ 117.00	Charged By: Police Collected By: Police	Date: 4/18/2017 Res. No.: 15-8215	Objective: Recover Cost User Fee Prop 26 Exception: 1,2 Full Cost: \$ 124.34		\$ 124.00	5.98%
State Certified Massage Annual Renewal	\$ 39.00	Charged By: Police Collected By: Police	Date: 4/18/2017 Res. No.: 15-8215	Objective: Recover Cost User Fee Prop 26 Exception: 1,2 Full Cost: \$ 41.44	Complex fees are assessed when additional research is required for registration.	\$ 41.00	5.13%
Massage Owner Fee	\$ 547.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 581.30	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 581.00	6.22%
Massage Owner Fee (Renewal) Permit Renewal Fee	\$ 352.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 374.07	(Regulatory Fee)	\$ 374.00	6.25%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
<u>Closing Out Sale</u>	\$ 98.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1719 O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 104.14		(Regulatory Fee)	\$ 104.00	6.12%
<u>Solicitor/Peddler</u> Background Investigation	\$ 168.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1718 O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 178.53		Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 178.00	5.95%
<u>Solicitor/Peddler Renewal</u>	\$ 45.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 47.82			\$ 47.00	4.44%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Motor Funeral Escort - Initial</u>	\$ 168.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 178.53	Does not include mandated DOJ/FBI Live Scan fees.	\$ 178.00	5.95%
<u>Motor Funeral Escort - Renewal</u>	\$ 45.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 47.82		\$ 47.00	4.44%
<u>Private Security - Initial</u>	\$ 168.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 178.53		\$ 178.00	5.95%
<u>Private Security - Renewal</u>	\$ 45.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 47.82		\$ 47.00	4.44%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Pedi-Cab - Initial</u>	\$ 168.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 178.53	Does not include mandated DOJ/FBI Live Scan fees.	\$ 178.00	5.95%
<u>Pedi-Cab - Renewal</u>	\$ 45.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 47.82		\$ 47.00	4.44%
<u>VIN Verification Fee</u>	\$ 20.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 21.25		\$ 21.00	5.00%

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			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
<u>Pawn/Secondhand Dealer</u>	\$ 129.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1723 O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 137.09		Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 137.00	6.20%
<u>Pawn/Secondhand Dealer (Renewal)</u> Renewal Fee	\$ 61.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O.No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 64.82		(Regulatory Fee)	\$ 64.00	4.92%
<u>Bingo Organization</u>	\$ 801.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1729 O. Date: 3/16/1999	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 851.22		Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 851.00	6.24%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)					
Public Entertainment General Background Investigation (Includes one rolling fee)	\$ 217.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1748 O. Date: 2/15/2000		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 230.60	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 230.00	5.99%
Public Entertainment General Rolling Fee (for additional employees)	\$ 29.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1748 O. Date: 2/15/2000		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 30.82	Does not include mandated DOJ/FBI Live Scan fees.	\$ 30.00	3.45%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)					
Public Entertainment General Fines for Violation (Infraction): 1st Offense	\$ 133.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 141.96		\$ 141.00	6.02%	
Public Entertainment General Fines for Violation (Infraction): 2nd Offense	\$ 267.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 283.90		\$ 283.00	5.99%	
Public Entertainment General Fines for Violation (Infraction): Subsequent Offenses	\$ 667.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 709.80		\$ 709.00	6.30%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
CD for legal purposes	\$ 3.00 per CD	Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.30			
Clearance Letter	\$ 12.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 14.88		\$ 13.00	8.33%
Citation Sign Off Non-Santa Clara Citations Only	\$ 10.00	Charged By: Police Collected By: Police	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 10.62			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE / SVACA

RESOLUTION NUMBER: SVACA 2018-1

APPROVED: 3/20/2018

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST REVIEWED	FEE DETAIL OBJECTIVE	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
ANIMAL CONTROL							
LICENSE FEES							
<u>Dog License Fees</u>							
Altered One Year	\$ 22.00	Charged By: Silicon Valley Animal Control Authority Collected By: Silicon Valley Animal Control Authority	Date: 3/20/2018	Objective: Recover Cost User Fee Penalty 3 Full Cost: N/A	For owners who are 65 years of age or older, there is no license fee charged for the first animal. Fees will apply to the second and additional animals for such owners. State law requires that dogs must be licensed by the age of (4) four months. Failure to license a dog by the age of (4) four months, or within 30 days of acquisition or within 30 days of residency (for a new resident) or within 30 days of the expiration date of a previously issued license will be subject to the Late (Delinquent) Fee. Dog licenses are not transferable from one owner to the next.		
Altered Two Years	\$ 32.00		Res. No. SVACA 2018-1				
Altered Three Years	\$ 42.00		Res. Date: 3/20/2018				
Unaltered One Year	\$ 100.00						
<u>Cat License Fees</u>							
Altered One Year	\$ 10.00						
Altered Two Years	\$ 18.00						
Altered Three Years	\$ 26.00						
Unaltered One Year	\$ 50.00						
<u>Other License Fees</u>							
Replacement Tag	\$ 5.00	Charged By: Silicon Valley Animal Control Authority Collected By: Silicon Valley Animal Control Authority	Date: 3/20/2018	Res. No. SVACA 2018-1 Res. Date: 3/20/2018	Fee collected to offset the cost of expenses for a new web based licensing program. The program simplifies the licensing process for animal owners and increases staff efficiency. Service is optional. Owners may still renew or license in person or by mail.		
Late (Delinquent) Fee - Licensing	\$ 50.00						
Courtesy Fee	\$ 2.00						

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE / SVACA

RESOLUTION NUMBER: SVACA 2018-1

APPROVED: 3/20/2018

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST REVIEWED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
SHELTER SERVICES							
<u>Impound/Redemption Fees</u>							
<u>Dogs and Cats</u>							
Altered-1st Offense	\$ 35.00	Charged By: Silicon Valley Animal Control Authority	Date: 3/20/2018	Objective: Recover Cost Penalty	Includes animals impounded for rabies quarantine. 3 Offenses accumulate through the life of the animal.		
Unaltered-1st Offense	\$ 100.00	Authority	Res. No. SVACA 2018-1	Prop 26 Exception: 3			
Altered or Unaltered-2nd Offense	\$ 125.00	Collected By: Silicon Valley	Res. Date: 3/20/2018	Full Cost: N/A			
Altered or Unaltered-3rd Offense	\$ 175.00	Animal Control Authority					
Altered or Unaltered-4th Offense	\$ 205.00						
<u>Other Domestic/Exotic</u>							
Large animal (horse, pig, etc.)	\$ 75.00						
Small Animal (bird, rabbit, etc.)	\$ 28.00						
<u>Boarding Fees</u>							
per day or portion thereof:							
Dogs and Cats	\$ 22.00						
All Other Animals	\$ 11.00						
ADOPTION FEES							
<u>Type of Animal</u>							
Dog	\$ 150.00	Charged By: Silicon Valley	Date: 3/20/2018	Objective: Recover Cost User Fee	SVACA reserves the right to deny adoptions in certain circumstances for cause.		
Cat	\$ 100.00	Animal Control Authority	Res. No. SVACA 2018-1	Prop 26 Exception: 3			
Kitten (less than six months)	\$ 150.00	Collected By: Silicon Valley	Res. Date: 3/20/2018	Full Cost: N/A			
Rabbit	\$ 30.00	Animal Control Authority					
Small Animal	\$ 20.00						
Bird	\$ 20.00						
Dog Behavior Training Deposit	\$ 100.00						

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE / SVACA

RESOLUTION NUMBER: SVACA 2018-1

APPROVED: 3/20/2018

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST REVIEWED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
ANIMAL SURRENDER FEES							
Dog/Cat	\$ 150.00	Charged By: Silicon Valley Animal Control Authority Collected By: Silicon Valley Animal Control Authority	Date: 3/20/2018	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: N/A			
Other	\$ 40.00		Res. No. SVACA 2018-1				
Disposal			Res. Date: 3/20/2018				
Small Animals	\$ 25.00						
Dog/Cat/Rabbit	\$ 50.00						
Dogs and others over 150 lbs.	\$ 125.00						
TRAP FEES							
No Daily Fees	\$ 100.00	Charged By: Silicon Valley Animal Control Authority Collected By: Silicon Valley Animal Control Authority	Date: 3/20/2018	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: N/A	Maximum rental period on all traps is 2 weeks, unless extended by SVACA staff.		
Refundable Deposit			Res. No. SVACA 2018-1				
OTHER FEES							
Animal Establishment Fee	\$ 200.00	Charged By: Silicon Valley Animal Control Authority Collected By: Silicon Valley Animal Control Authority	Date: 3/20/2018	Objective: Recover Cost User Fee Penalty Prop 26 Exception: 3 Full Cost: N/A			
Animal Rescue Registration	\$ 25.00		Res. No. SVACA 2018-1				
Keeping of Animal or Fowl Permit	\$ 50.00		Res. Date: 3/20/2018				
Dangerous Dog Fee	\$ 200.00						
Field Service Charge, per trip	\$ 50.00						
Home Quarantine Fee	\$ 50.00						
Returned Check Charge	\$ 50.00						
Lab Processing Fee	\$ 100.00						
Volunteer Materials Fee	\$ 35.00						
Records Request Fee	\$.20/page						

CITY OF SANTA CLARA - PAY RATE SCHEDULE

SCHEDULE B 3.000%

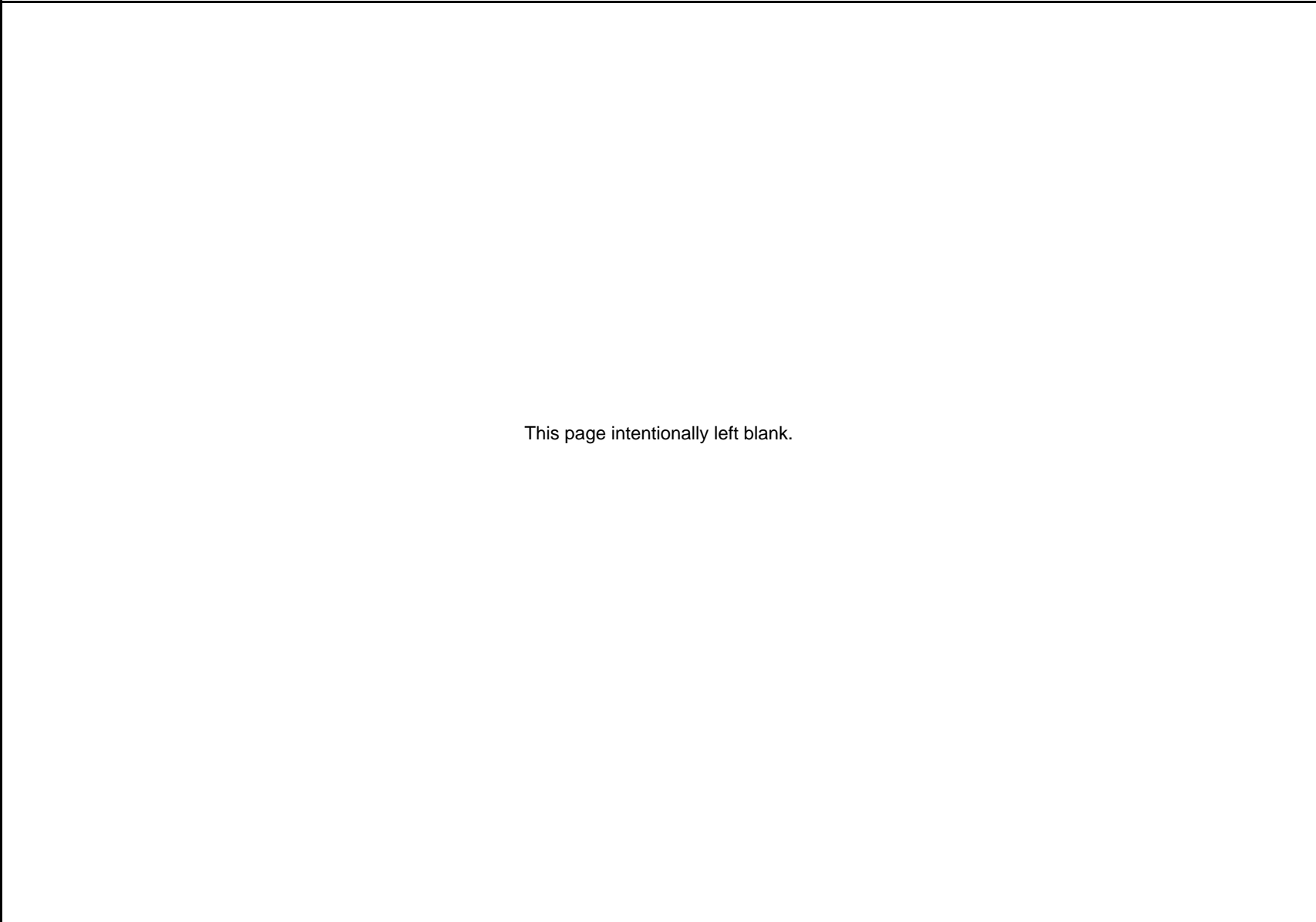
PUBLIC SAFETY

POLICE - UNIT 2

RANGE	1			2			3			4			5			6			7			RANGE			
	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY				
31	10421	60.121	4809.68	10938	63.104	5048.32	11489	66.283	5302.64	12063	69.594	5567.52	12664	73.062	5844.96	12984	74.908	5992.64	13299	76.725	6138.00	13632	78.646	6291.68	31
32	10681	61.621	4929.68	11214	64.696	5175.68	11773	67.921	5433.68	12362	71.319	5705.52	12984	74.908	5992.64	13299	76.725	6138.00	13632	78.646	6291.68	13965	80.567	6445.36	32
33	10938	63.104	5048.32	11489	66.283	5302.64	12063	69.594	5567.52	12664	73.062	5844.96	13299	76.725	6138.00	13632	78.646	6291.68	13965	80.567	6445.36	14311	82.563	6605.04	33
34	11214	64.696	5175.68	11773	67.921	5433.68	12362	71.319	5705.52	12984	74.908	5992.64	13632	78.646	6291.68	13965	80.567	6445.36	14311	82.563	6605.04	14664	84.600	6768.00	34
35	11489	66.283	5302.64	12063	69.594	5567.52	12664	73.062	5844.96	13299	76.725	6138.00	13965	80.567	6445.36	14311	82.563	6605.04	14664	84.600	6768.00	15026	86.688	6935.04	35
36	11773	67.921	5433.68	12362	71.319	5705.52	12984	74.908	5992.64	13632	78.646	6291.68	14311	82.563	6605.04	14664	84.600	6768.00	15026	86.688	6935.04	15394	88.812	7104.96	36
37	12063	69.594	5567.52	12664	73.062	5844.96	13299	76.725	6138.00	13965	80.567	6445.36	14664	84.600	6768.00	15026	86.688	6935.04	15394	88.812	7104.96	15778	91.027	7282.16	37
38	12362	71.319	5705.52	12984	74.908	5992.64	13632	78.646	6291.68	14311	82.563	6605.04	15026	86.688	6935.04	15394	88.812	7104.96	15778	91.027	7282.16	16164	93.254	7460.32	38
39	12664	73.062	5844.96	13299	76.725	6138.00	13965	80.567	6445.36	14664	84.600	6768.00	15394	88.812	7104.96	15778	91.027	7282.16	16164	93.254	7460.32	16567	95.579	7646.32	39
40	12984	74.908	5992.64	13632	78.646	6291.68	14311	82.563	6605.04	15026	86.688	6935.04	15778	91.027	7282.16	16164	93.254	7460.32	16567	95.579	7646.32	16966	97.881	7830.48	40
41	13299	76.725	6138.00	13965	80.567	6445.36	14664	84.600	6768.00	15394	88.812	7104.96	16164	93.254	7460.32	16567	95.579	7646.32	16966	97.881	7830.48	17396	100.362	8028.96	41
42	13632	78.646	6291.68	14311	82.563	6605.04	15026	86.688	6935.04	15778	91.027	7282.16	16567	95.579	7646.32	16966	97.881	7830.48	17396	100.362	8028.96	17822	102.819	8225.52	42
43	13965	80.567	6445.36	14664	84.600	6768.00	15394	88.812	7104.96	16164	93.254	7460.32	16966	97.881	7830.48	17396	100.362	8028.96	17822	102.819	8225.52	18266	105.381	8430.48	43
44	14311	82.563	6605.04	15026	86.688	6935.04	15778	91.027	7282.16	16567	95.579	7646.32	17396	100.362	8028.96	17822	102.819	8225.52	18266	105.381	8430.48	18713	107.960	8636.80	44
45	14664	84.600	6768.00	15394	88.812	7104.96	16164	93.254	7460.32	16966	97.881	7830.48	17822	102.819	8225.52	18266	105.381	8430.48	18713	107.960	8636.80				45

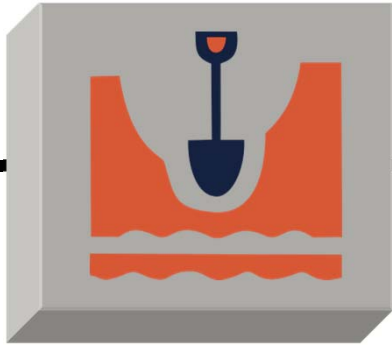
HOLIDAY PAY				BI-WEEKLY AMT.
RANGE	MONTH	HOURLY	BI-WEEKLY	13.0 DAYS 5.000%
31	10421	60.121	4809.68	240.48
32	10681	61.621	4929.68	246.48
33	10938	63.104	5048.32	252.42
34	11214	64.696	5175.68	258.78
35	11489	66.283	5302.64	265.13
36	11773	67.921	5433.68	271.68
37	12063	69.594	5567.52	278.38
38	12362	71.319	5705.52	285.28
39	12664	73.062	5844.96	292.25
40	12984	74.908	5992.64	299.63
41	13299	76.725	6138.00	306.90
42	13632	78.646	6291.68	314.58
43	13965	80.567	6445.36	322.27
44	14311	82.563	6605.04	330.25
45	14664	84.600	6768.00	338.40
46	15026	86.688	6935.04	346.75
47	15394	88.812	7104.96	355.25
48	15778	91.027	7282.16	364.11
49	16164	93.254	7460.32	373.02
50	16567	95.579	7646.32	382.32
51	16966	97.881	7830.48	391.52
52	17396	100.362	8028.96	401.45
53	17822	102.819	8225.52	411.28
54	18266	105.381	8430.48	421.52
55	18713	107.960	8636.80	431.84

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE



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Municipal Fee Schedule



Public Works

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL		COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
Parcel Map and Record of Survey Checking Fee	\$ 8,659.00 per map	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 9,202.00	See note 1 for justification.	\$ 9,202.00	6.27%	
Final Map Checking Fee	\$ 10,765.00 plus \$ 468.00 per lot beyond 5 lots	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 11,440.00	See note 1 for justification.	\$ 11,440.00 \$ 497.00	6.27% 6.20%	
Amended Parcel Map, and Record of Survey Checking Fee	\$ 3,628.00 per map	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,855.00	See note 1 for justification.	\$ 3,855.00	6.26%	
Amended Final Map Checking Fee	\$ 4,446.00 per map	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 4,724.00	See note 1 for justification.	\$ 4,724.00	6.25%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL		COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
Processing Certificate of Correction (for Final/Parcel Maps.)	\$ 3,042.00 per certificate	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,232.00	See note 1 for justification.	\$ 3,232.00	6.25%	
Assessment District Reapportionment Fee - Assemblage/Parcel Split First two Parcels Each Subsequent Parcel	\$ 7,020.00 \$ 1,755.00	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 7,460.00	See note 1 for justification.	\$ 7,460.00 \$ 1,865.00	6.27% 6.27%	
Processing Certificate of Compliance	City staff time at a rate of \$ 234.00 per hour	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: Actual Cost	See note 1 for justification.	\$ 248.00	5.98%	
Lot Line Adjustment Processing	\$ 6,787.00 per application	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 7,212.00	See note 1 for justification.	\$ 7,212.00	6.26%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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ENGINEERING/LPD; DESIGN; TRAFFIC

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Security Deposit for Survey Property Monument</u> \$ 538.00 per monument Minimum Security Deposit \$ 2,671.00 minimum per map	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 2,764.00	See note 2 for justification.	\$ 556.00 \$ 2,764.00	3.35% 3.48%	
<u>Security Deposit for Survey City Standard Street Monuments</u> \$ 1,604.00 per monument Minimum Security Deposit \$ 2,671.00 minimum per map	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,764.00	See note 2 for justification.	\$ 1,660.00 \$ 2,764.00	3.49% 3.48%	
<u>Encroachment Permit:</u> Processing Fee for Project up to \$15K \$ 351.00 per permit for Project over \$15K \$ 468.00 per permit	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 497.00	See note 1 for justification.	\$ 373.00 \$ 497.00	6.27% 6.20%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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ENGINEERING/LPD; DESIGN; TRAFFIC

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>Encroachment Permit:</u>		Charged By: Engineering/ LPD	Date: 4/18/2017	Objective: Recover Cost	See note 1 for justification.		
Engineering Plan Check for Projects up to \$15K (per plan set)-includes 3 checks	\$ 351.00	Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 1,2,3 Full Cost: Varies		\$ 373.00	6.27%
Engineering Plan Check for Projects over \$15K (per plan sheet)-includes 3 checks	\$ 1,229.00					\$ 1,306.00	6.27%
Engineering Plan Check (per plan set for Projects up to \$15K and per sheet for Projects over \$15K)-4th and subsequent review	\$ 117.00					\$ 124.00	5.98%
<u>Encroachment Permit:</u>							
Engineering Inspection							
\$0-\$15K	\$ 351.00					\$ 373.00	6.27%
\$15,001-\$25K	\$ 1,405.00					\$ 1,493.00	6.26%
\$25,001-\$50K	\$ 3,511.00					\$ 3,731.00	6.27%
\$50,001-\$100K	\$ 5,851.00					\$ 6,218.00	6.27%
\$101K-\$200K	\$ 9,361.00					\$ 9,948.00	6.27%
\$201K-\$500K	\$ 19,892.00					\$ 21,139.00	6.27%
\$501K-\$1M	\$ 39,784.00					\$ 42,278.00	6.27%
>\$1M; plus each additional \$500K or fraction thereof	\$ 12,871.00					\$ 13,678.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Encroachment Permit:</u> Slurry Seal Fee	\$ 1.88 per square ft. or	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost	See note 2 for justification.	\$ 1.94	3.19%
	\$ 86.00 minimum		O. No.: O. Date:	Prop 26 Exception: 1,2,3 Full Cost: \$ 89.00		\$ 89.00	3.49%
<u>Encroachment Permit:</u> <u>Field Marking-Storm Drain</u> Up to 50 ft. of excavation Over 50 ft. of excavation	\$ 104.00	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost	See note 1 for justification. See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 110.00	5.77%
	\$ 104.00 plus		O. No.: O. Date:	Prop 26 Exception: 1,2,3 Full Cost: \$ 110.00		\$ 110.00	5.77%
	\$ 68.00 Each additional 50 ft or fraction thereof					\$ 72.00	5.88%
<u>Encroachment Permit:</u> <u>Field Marking-Traffic Signal</u> Up to 50 ft. of excavation Over 50 ft. of excavation	\$	Charged By: Engineering/LPD Collected By: Finance	Date: 2/8/2018	Objective: Recover Cost	See note 3 for justification.		NEW
	\$		O. No.: O. Date:	Prop 26 Exception: 2 Full Cost: \$ 140.79		\$ 140.00	
	\$ plus Each additional 50 ft or fraction thereof					\$ 93.50	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Copy of Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance	\$ 0.20 per page for public \$ 0.05 per page for employees	Charged By: Engineering/LPD Collected By: Finance	Date: 6/9/2009 Res. No.: 09-7631	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Citywide rate for copying plus sales tax.		
Black Line Print of Plans on file	\$ Cost	Charged By: Engineering Collected By: Finance	Date: 6/9/2009 Res. No.: 09-7631	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Actual cost of duplication.		
Record Drawings Archiving Fee	\$ 66.00 per sheet	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 70.00	See note 1 for justification.	\$ 70.00	6.06%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Watershed Map	\$ Cost	Charged By: Engineering/LPD Collected By: Finance	Date: 6/9/2009 Res. No.: 09-7631	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Actual cost of duplication.		
Encroachment Agreement Application Into Easements or Into Rights of Way	\$ 4,447.00 per application	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 4,726.00	See note 1 for justification.	\$ 4,726.00	6.27%
Preparation of Agreement/ Easement/Grant Deed Preparation of Minor Agrmnt Easement/Grant Deed	\$ 5,383.00 per document \$ 2,691.00	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 5,720.00	See note 1 for justification.	\$ 5,720.00 \$ 2,860.00	6.26% 6.28%
Combination Agreement/ Grant Deed for the same lot	\$ 8,074.00 both documents	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 8,580.00	See note 1 for justification.	\$ 8,580.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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ENGINEERING/LPD; DESIGN; TRAFFIC

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			ORDINANCE NUMBER & DATE (if applicable)				
Document Recordation Fee	\$ Cost	Charged By: Engineering/LPD Collected By: Finance	Date: O. No.: O. Date: Res. No.: 08-7527 Res. Date: 6/10/2008	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Fee to recover direct costs for recording documents at the County Recorder.		
Review of Agreements & Easements	\$ 3,979.00 per document	Charged By: Engineering/LPD	Date: 4/18/2017	Objective: Recover Cost	See note 1 for justification.	\$ 4,228.00	6.26%
Review of Minor Agrmnts & Easements	\$ 1,989.00	Charged By: Engineering/LPD Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 1,2 Full Cost: \$ 4,228.00		\$ 2,114.00	6.28%
Storm Drain Outlet Charge	\$ 6,659.00 per acre	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,892.00	See note 2 for justification.	\$ 6,892.00	3.50%
Storm Outlet Charge Institutional (allowed under certain conditions)	\$ 6,659.00 per acre \$ 2,207.00 per acre	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,892.00	See note 2 for justification.	\$ 6,892.00 \$ 2,284.00	3.50% 3.49%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Sanitary Sewer Outlet Charge Residential-Single Family (choose the greatest and add Conveyance Fee)	\$ 392.00 per unit	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost	See note 2 for justification.	\$ 405.00	3.32%
	\$ 1,471.00 per lot		O. No.:	Prop 26 Exception: 6		\$ 1,522.00	3.47%
	\$ 6,659.00 per acre		O. Date:	Full Cost: \$ 6,892.00		\$ 6,892.00	3.50%
Sanitary Sewer Outlet Charge Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee)	\$ 550.00 per lot	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost	See note 2 for justification.	\$ 569.00	3.45%
	\$ 6,659.00 per acre		O. No.:	Prop 26 Exception: 6		\$ 6,892.00	3.50%
			O. Date:	Full Cost: \$ 6,892.00			
Sanitary Sewer Outlet Charge Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 392.00 per unit	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost	See note 2 for justification.	\$ 405.00	3.32%
	\$ 6,659.00 per acre		O. No.:	Prop 26 Exception: 6		\$ 6,892.00	3.50%
			O. Date:	Full Cost: \$ 6,892.00			
Sanitary Sewer Outlet Charge Commercial & Industrial (choose the greatest and add Conveyance Fee)	\$ 1,470.00 per lot	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost	See note 2 for justification.	\$ 1,522.00	3.54%
	\$ 6,659.00 per acre		O. No.:	Prop 26 Exception: 6		\$ 6,892.00	3.50%
			O. Date:	Full Cost: \$ 6,892.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Sanitary Sewer Outlet Charge - Conveyance Fee Residential	\$ 4,218.00 per dwelling unit	Charged By: Engineering/LPD Collected By: Finance	Date: 6/15/2010 Res. No.: 10-7741 Res. Date: 6/15/2010	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 4,218.00			
Accessory Dwelling Unit*	\$		O. No.: 1968 O. Date: 8/22/2017	Full Cost: \$ 2,653.00	* See note 5 for accessory dwelling unit rate justification.	\$ 2,653.00	NEW
Sanitary Sewer Outlet Charge - Conveyance Fee Non-residential	\$ 8.60 per gallon per day	Charged By: Engineering/LPD Collected By: Finance	Date: 6/15/2010 Res. No.: 10-7741 Res. Date: 6/15/2010	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8.60			
Sanitary Sewer Capacity Model Run Fee	\$ 8,844.00 for initial run time & material for subsequent model run	Charged By: Engineering/LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date: Res. No.: 08-7526 Res. Date: 6/10/2008	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8,844.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Existing Improvements</u> A. Street Improvements Residential Commercial Industrial	\$ 93.50 \$ 198.50 \$ 142.80 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 205.40	See note 2 for justification.	\$ 96.80 \$ 205.40 \$ 147.80	3.53% 3.48% 3.50%
<u>Existing Improvement</u> B. Street Curbing	\$ 34.10 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35.30	See note 2 for justification.	\$ 35.30	3.52%
<u>Existing Improvement</u> C. Sidewalk Improvements	\$ 13.65 per square foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 14.10	See note 2 for justification.	\$ 14.10	3.30%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Existing Improvement (cont'd) D. Street Name Signs	\$ 0.24 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 0.25	See note 2 for justification.	\$ 0.25	4.17%
Existing Improvement (cont'd) E. Sanitary Sewers	\$ 34.05 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35.25	See note 2 for justification.	\$ 35.25	3.52%
Existing Improvement (cont'd) F. Storm Drains	\$ 34.05 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35.25	See note 2 for justification.	\$ 35.25	3.52%
Existing Improvement (cont'd) G. Right-of-way and/or Easements	\$ Use original cost per square foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 6/29/1989 O. No.: O. Date: Other (specify):	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: Cost			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)					
<u>Recreation Tax (Bedroom) - New Construction-Permit</u> First Bedroom Each additional	\$ 15.00 \$ 5.00 per bedroom	Charged By: Engineering/ LPD Collected By: Finance	Date: 8/5/1969 O. No.: 1216 O. Date: 8/5/1969	Objective: User Fee Prop 26 Exception: 6 Full Cost: \$ 15.00	See SCCC 3.15.020			
<u>Recreation Tax (Bedroom) - Additions</u> Each additional	\$ 5.00 per bedroom	Charged By: Engineering/ LPD Collected By: Finance	Date: 8/5/1969 O. No.: 1216 O. Date: 8/5/1969	Objective: User Fee Prop 26 Exception: 6 Full Cost: \$ 5.00	See SCCC 3.15.020			
<u>Traffic Impact Fee</u> Office/R & D Industrial Warehousing, Utilities Communications Hotel-Motel	per square foot \$ 1.00 \$ 0.67 \$ 0.20 \$ 400.00 per room	Charged By: Engineering/ LPD Collected By: Finance	Date: 7/6/2010 Res. No.: 10-7756 Res. Date: 7/6/2010	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: \$ 1.61	Applicable to areas within the Traffic Impact Fee Area Map.			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Oversize, Overweight Vehicles Fee</u> Single Annual	per vehicle \$ 16.00 \$ 90.00	Charged By: Engineering/ Traffic Collected By: Finance	Date: 6/7/2005 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 3 Full Cost: \$ 745.00	Statewide rate		
Traffic Flow Map - Mailed Traffic Flow Map - Not Mailed	\$ 29.00 each \$ 10.40 each	Charged By: Engineering/ Traffic Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 36.00	See note 4 for justification.	\$ 36.00 \$ 12.95	24.14% 24.52%
Storage or Refuse Bins on City Street	\$ 202.00 each	Charged By: Engineering/ Traffic Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 248.00	See note 4 for justification.	\$ 248.00	22.77%

ENGINEERING DEPARTMENT

JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of Engineering services are proposed to be increased 6.27% above current fees, rates, and charges, consistent with the percentage increase in the CPI-U ending December 2017 for the San Francisco-Oakland-San Jose area. The proposed amounts have been rounded off and, therefore, the actual percentage increase may vary slightly.

NOTE 2: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 3.5% above 2017-18 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (December 2017) as published by the Engineering News-Record. The proposed amounts have been rounded off and, therefore, the actual percentage increase may vary slightly.

NOTE 3: Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Electric and Fiber which services are performed by the same Silicon Valley Power (SVP) field staff. Based on the 2016 SVP Fee Study plus CPI-U increases.

NOTE 4: Fees, rates, and charges that continue to be well below the full cost recovery are proposed to be increased by 25% (or more in some cases).

NOTE 5: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single family home daily average discharge of 245 gpd ($154 \text{ gpd}/245 \text{ gpd} = 0.629$).

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
1. Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct. - Apr.) as required by Provision C.6 of MRP	\$ 137.65	Charged By: Storm Drain Collected By: Storm Drain & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 146.28	MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed.	\$ 146.00	6.07%
2. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1)	\$ 412.97	Charged By Storm Drain Collected By Storm Drain & Finance	Date 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 438.86	Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit.	\$ 438.00	6.06%
3. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2)	\$ 137.65	Charged By Storm Drain Collected By Storm Drain & Finance	Date 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 146.28	Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year.	\$ 146.00	6.07%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
4. Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP	\$ 137.65	Charged By Storm Drain Collected By: Storm Drain & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 146.28	Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained.	\$ 146.00	6.07%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Pavement Restoration Charge</u> <u>Up to 3" Thick Asphalt</u> 1. First 80 sq. ft. 2. Each additional sq. ft.	\$ 1,478.75 up to 80 sq. ft. \$ 18.44 per sq. ft.	Charged By: Engineering Collected By: Engineering & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,193.20	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 1,848.00 up to 80 sf	24.97%
			\$ 20.00 per sf	8.46%			
<u>Engineering Plan Review</u> <u>per sheet (Streets)</u> 1. First three (3) reviews 2. Fourth and subsequent review	\$ 114.89 \$ 23.81	Charged By Engineering Collected By Engineering & Finance	Date 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 122.09	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 122.00	6.19%
			\$ 25.00	5.00%			
<u>Concrete Removal/Replace Charge - Curb/Gutter</u>	\$ 108.68 per l.f.	Charged By Engineering Collected By: Engineering & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 115.50	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 116.00 per l.f.	6.74%
<u>Concrete Removal/Replace Charge - Sidewalk</u>	\$ 61.25 per sq. ft.	Charged By: Engineering Collected By: Engineering & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 82.50	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 77.00 per sf	25.71%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL		COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE	PROP 26 EXCEPTION (SEE READER'S GUIDE)			
Street tree removal	\$ 137.66 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	Charged By: Parkways & Boulevards Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 146.29	Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$330 13-18" dbh: \$660 19-24" dbh: \$935 25-30" dbh: \$1,265 31-36" dbh: \$1,650 37-42" dbh: \$2,200 43+" dbh: \$3,300	\$ 146.00 Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	6.27%	
<u>Street tree planting</u> Illegal removal	\$ 137.66 per tree	Charged By: Parkways & Boulevards Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$146.29	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.	\$ 146.00	6.06%	
<u>Street tree planting</u> Property development	\$ 393.75 per tree	Charged By: Engineering Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$518.24	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.	\$ 492.00	24.95%	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Engineering Plan Review per sheet - Initial Review</u> 1. First three (3) reviews 2. Fourth and subsequent review	\$ 114.89 \$ 23.81	Charged By: Engineering Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$122.09	Initial Review includes up to three (3) plan checks.	\$ 122.00 \$ 25.00	6.19% 5.00%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

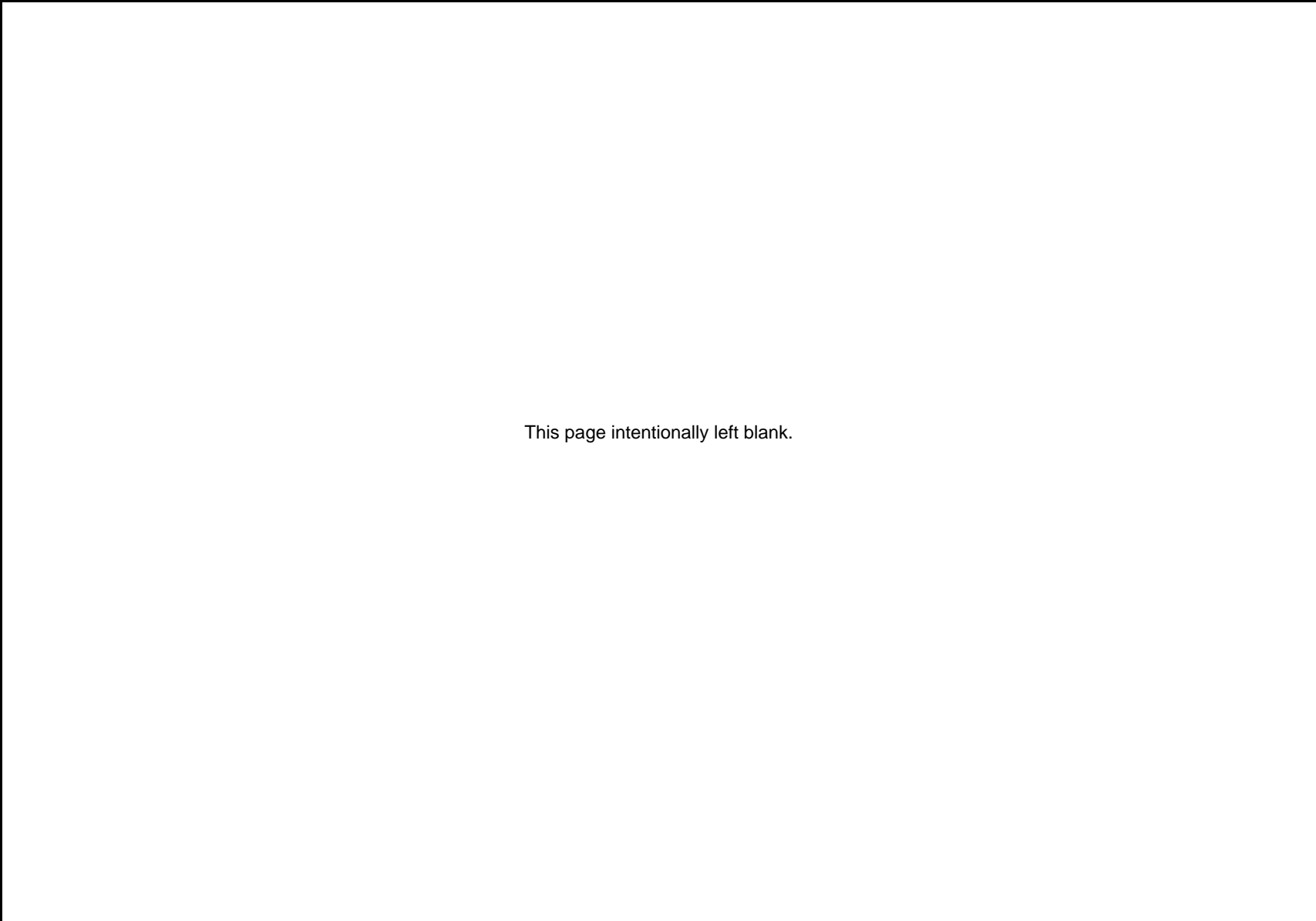
SUBMITTED BY DEPARTMENT / DIVISION:
STREET / SOLID WASTE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Non-exclusive franchise hauler application fee	\$ 687.24	Charged By: Solid Waste Collected By: Solid Waste & Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 730.33	Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing.	\$ 730.00	6.22%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE



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Municipal Fee Schedule



Water and Sewer Utilities

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
5/8" x 3/4" water service	\$ 13,092.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 13,912.87	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 13,912.00	6.26%
1" water service	\$ 13,092.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 13,912.87	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 13,912.00	6.26%
1-1/2" water service	\$ 13,092.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 13,912.87	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 13,912.00	6.26%
2" water service	\$ 13,092.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 13,912.87	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 13,912.00	6.26%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
3" water service	\$ 28,628.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 30,422.98	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 30,422.00	6.27%
4" water service	\$ 28,628.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 30,422.98	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 30,422.00	6.27%
6" water service	\$ 28,628.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 30,422.98	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 30,422.00	6.27%
8" water service	\$ 28,628.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 30,422.98	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 30,422.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
10" water service	\$ Estimated	Charged By: Water Collected By: Engineering	Date: 6/9/2009 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ Estimated	Cost of water service to be determined at time of service request.		
Water distribution main (front footage fee)		Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 167.91	Where frontage exists on only one side of the street, fee is \$92 per front foot. For on-site main extensions, fee is \$167 per lineal foot. Fee includes spoil disposal.	\$ 92.00	5.75%
Development exists on one side of street	\$ 87.00 per lineal foot						
Development exists on two sides of street	\$ 158.00 per lineal foot					\$ 167.00	5.70%
5/8" x 3/4" water meter and backflow preventer	\$ 323.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 343.25	Includes cost of RP backflow prevention device. Where not applicable, deduct \$234.	\$ 343.00	6.19%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

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			ORDINANCE NUMBER & DATE (if applicable)				
1" water meter and backflow preventer	\$ 431.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 458.02	Includes cost of RP backflow prevention device. Where not applicable, deduct \$234.	\$ 458.00	6.26%
1-1/2" water meter and backflow preventer	\$ 970.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 1,030.82	Includes cost of RP backflow prevention device.	\$ 1,030.00	6.19%
2" water meter and backflow preventer	\$ 1,122.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 1,192.35	Includes cost of RP backflow prevention device.	\$ 1,192.00	6.24%
3" water meter and backflow preventer	\$ 1,122.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 1,192.35	Includes cost of RP backflow prevention device.	\$ 1,192.00	6.24%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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4" water meter and backflow preventer	\$ 2,450.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 2,603.62	Includes cost of RP backflow prevention device.	\$ 2,603.00	6.24%
6" water meter and backflow preventer	\$ 3,259.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 3,463.34	Includes cost of RP backflow prevention device.	\$ 3,463.00	6.26%
8" water meter and backflow preventer	\$ 6,233.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,623.81	Includes cost of RP backflow prevention device.	\$ 6,623.00	6.26%
10" water meter and backflow preventer	\$ Estimated	Charged By: Water Collected By: Engineering	Date: 6/9/2009 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ Estimated	Cost of meter and backflow prevention device to be determined at time of service request.		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Special fire hydrant	\$ 21,139.00	Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 22,464.42	For hydrant requested by property owner/developer, not required by the City.	\$ 22,464.00	6.27%
<u>Fire Service</u> (Installation of fire service line)		Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 30,422.98	Cost for DCDA, RPDA, or Encroachment Permit not included.		
2" fire service	\$ 13,267.00					\$ 14,098.00	6.26%
4" fire service	\$ 27,084.00					\$ 30,422.00	12.32%
6" fire service	\$ 28,179.00					\$ 30,422.00	7.96%
8" fire service	\$ 28,628.00					\$ 30,422.00	6.27%
10" fire service	\$ 28,628.00					\$ 30,422.00	6.27%
<u>Fire Service Upgrade</u> (Upgrade device to DCDA or RPDA)		Charged By: Water Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 12,429.34	Cost for DCDA, RPDA, or Encroachment Permit not included.		
4" fire service	\$ 11,696.00					\$ 12,429.00	6.27%
6" fire service	\$ 11,696.00					\$ 12,429.00	6.27%
8" fire service	\$ 11,696.00					\$ 12,429.00	6.27%
10" fire service	\$ 11,696.00					\$ 12,429.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
<u>Cost of Backflow Preventer - device cost only</u>		Charged By: Water	Date: 4/18/2017	Objective: Recover Cost			
4" DCDA	\$ 2,200.00	Collected By:	O. No.:	Prop 26 Exception: 6		\$ 2,338.00	6.27%
6" DCDA	\$ 3,217.00	Engineering	O. Date:	Full Cost: \$ Varies		\$ 3,418.00	6.25%
8" DCDA	\$ 5,786.00					\$ 6,149.00	6.27%
10" DCDA	\$ 8,145.00					\$ 8,656.00	6.27%
4" RPDA	\$ 3,000.00					\$ 3,188.00	6.27%
6" RPDA	\$ 3,929.00					\$ 4,175.00	6.26%
8" RPDA	\$ 7,012.00					\$ 7,452.00	6.27%
10" RPDA	\$ 9,131.00					\$ 9,703.00	6.26%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Fire Hydrant Flow Test	\$ 452.00	Charged By: Water Collected By: Municipal Services	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,298.62	Recovery of full cost of doing fire flow tests for new developments.	\$ 1,298.00	187.17%
Portable hydrant meter and Deposit (Includes cost of RP backflow)	\$ 1,509.00	Charged By: Water Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,603.61	Deposit to insure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable. Includes cost of RP backflow.	\$ 1,603.00	6.23%
Recycled hydrant meter and Deposit (Includes cost of RP backflow)	\$ 1,509.00	Charged By: Water Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,603.61	Deposit to insure return of meter, or cover replacement if lost or damaged. \$100 of the deposit is non-refundable. Includes cost of RP backflow.	\$ 1,603.00	6.23%
Water meter test	\$ 259.00	Charged By: Water Collected By: Finance / Municipal Serv.	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 696.07	Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.	\$ 275.00	6.18%

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<u>Engineering Plan Review</u>		Charged By: Water	Date: 4/18/2017	Objective: Recover Cost			
Engineering Plan Check for Projects up to \$15K (per plan set) - includes 3 checks	\$ 262.00	Collected By: Engineering	O. No.: O. Date:	Prop 26 Exception: 6 Full Cost: \$ Varies		\$ 278.00	6.11%
Engineering Plan Check for Projects over \$15K (per sheet) - includes 3 checks	\$ 916.00					\$ 973.00	6.22%
Engineering Plan Check (per plan set for Projects up to \$15K and per sheet for Projects over \$15K) - 4th and subsequent review	\$ 87.00					\$ 92.00	5.75%
<u>Engineering Inspection</u>							
\$0-\$15K	\$ 262.00					\$ 278.00	6.11%
\$15,001-\$25K	\$ 1,047.00					\$ 1,112.00	6.21%
\$25,001-\$50K	\$ 2,618.00					\$ 2,782.00	6.26%
\$50,001-\$100K	\$ 4,364.00					\$ 4,637.00	6.26%
\$101K-\$200K	\$ 6,983.00					\$ 7,421.00	6.27%
\$201K-\$500K	\$ 14,838.00					\$ 15,768.00	6.27%
\$501K-\$1M	\$ 29,678.00					\$ 31,539.00	6.27%
>\$1M; plus each additional \$500K or fraction thereof	\$ 9,601.00					\$ 10,203.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Water Supply Assessment Preparation	\$ 8,728.00	Charged By: Water	Date: 4/18/2017	Objective: Recover Cost	Developers shall be required to pay for water supply assessment preparation (WSA) services rendered by the Water Utility.	\$ 9,275.00	6.27%
Supplemental Assessment Preparation	\$ 5,586.00	Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: 6 Full Cost: \$ 9,275.25		Required due to changes in project.	\$ 5,936.00
Water reconnection fee - normal reconnection	\$ 217.00 per account	Charged By: Water	Date: 4/18/2017	Objective: Recover Cost Penalty		\$ 230.00	5.99%
Water replacement/ reconnection fee due to meter tampering/illegal access	\$ 393.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	Collected By: Finance / Municipal Serv.	O. No.: O. Date:	Prop 26 Exception: 1,2,5 Full Cost: \$ 417.64			\$ 417.00

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Small water service (2" and smaller) abandonment	\$ 6,966.00	Charged By: Water Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,558.99	No Encroachment Permit cost included.	\$ 7,403.00	6.27%
Large water service (3" and larger) abandonment	\$ 15,949.00	Charged By: Water Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 17,577.06	No Encroachment Permit cost included.	\$ 16,949.00	6.27%
Water service relocation	\$ 6,284.00	Charged By: Water Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 6,678.01	For service relocation of no more than 4 feet from the existing location. No Encroachment Permit cost included.	\$ 6,678.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
Hot tap (3/4" to 2")	\$ 1,091.00	Charged By: Water Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 1,159.41	For hot tapping City's water main. Developer to provide all required tapping materials. No Encroachment Permit cost included.	\$ 1,159.00	6.23%
Hot tap (3" and larger)	\$ 2,134.00	Charged By: Water Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 2,272.05	For hot tapping City's water main. Developer to provide all required tapping materials. No Encroachment Permit cost included.	\$ 2,267.00	6.23%
<u>Field Marking - Water</u> Up to 50 ft. of excavation	\$ 137.00	Charged By: Water	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2		\$ 171.00	24.82%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 137.00	Collected By: Finance	O. No.: O. Date:	Full Cost: \$ 185.97		\$ 171.00	24.82%
<u>Field Marking - Recycled Water</u> Up to 50 ft. of excavation	\$ 137.00	Charged By: Water	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2		\$ 171.00	24.82%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 137.00	Collected By: Finance	O. No.: O. Date:	Full Cost: \$ 185.97		\$ 171.00	24.82%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Small water and fire services - 2" and smaller (Inspection & Tap for Construction Installation Services)	\$ 2,269.00	Charged By: Water Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 2,411.27		\$ 2,411.00	6.26%
Large water and fire services - 3" and larger (Inspection & Tap for Construction Installation Services)	\$ 3,491.00	Charged By: Water Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 3,709.89		\$ 3,709.00	6.24%
Fire Hydrant (Inspection & Tap for Construction Installation Services)	\$ 3,491.00	Charged By: Water Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 3,709.89		\$ 3,709.00	6.24%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Sewer lateral cleanout 4 inch lateral	\$ 1,248.00	Charged By: Sewer Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 6,817.22	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance.	\$ 1,326.00	6.25%
Sewer lateral cleanout 6 inch lateral or larger	\$ 6,178.00	Charged By: Sewer Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 6,909.68	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance.	\$ 6,565.00	6.26%
Cleanout box only	\$ 195.00	Charged By: Sewer Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 510.10		\$ 207.00	6.15%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
4" sewer lateral installation	\$ 29,720.00	Charged By: Sewer Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 33,994.71	No Encroachment Permit cost included. No cleanout or box cost included.	\$ 31,583.00	6.27%
6" sewer lateral installation	\$ 29,720.00	Charged By: Sewer Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 33,994.71	No Encroachment Permit cost included. No cleanout or box cost included.	\$ 31,583.00	6.27%
8" sewer lateral installation	\$ 29,478.00	Charged By: Sewer Collected By: Engineering	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 33,716.28	No Encroachment Permit cost included. No cleanout or box cost included.	\$ 31,326.00	6.27%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Sewer lateral video inspection	\$ 262.00	Charged By: Sewer Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 278.43	Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.	\$ 278.00	6.11%
Sewer lateral point repair (between cleanout and main)	\$ Estimated	Charged By: Sewer Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Estimated			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Encroachment Permit:</u> <u>Field Marking-Sanitary Sewer</u> Up to 50 ft. of excavation Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 105.00 \$ 105.00 plus 1.32 per foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 111.58	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 111.00 \$ 111.00 \$ 1.40	5.71% 5.71% 6.06%
<u>Wastewater Treatment Plant Capacity Fee</u> Residential Dwelling Unit Accessory Dwelling Unit	\$ 1,187.00 per dwelling unit \$ per accessory dwelling unit	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date: O. No.: 1968 O. Date: 8/22/2017	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 2,268.86	See SCCC 17.15.220(e) Sewer Treatment Plant Fee. Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017.	\$ 747.00	NEW
<u>Wastewater Treatment Plant Capacity Fee</u> Non-residential	\$ 4.47 per gallon per day	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 9.68	See SCCC 17.15.220(e) Sewer Treatment Plant Fee.		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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WATER & SEWER UTILITIES /SOLAR

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Solar pool heating system Installation Fee	\$ 3,885.00 plus	Charged By: Water/Solar Collected By: Finance	Date: 4/18/2017	Objective: Recover Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 4,128.00 plus	6.25%
	228.00 per panel		O. No.: O. Date:	Prop 26 Exception: N/A		Full Cost: \$ 4,590.86	\$ 242.00 per panel
Solar domestic hot water system installation fee Single-family fee	\$ Estimated	Charged By: Water/Solar Collected By: Finance	Date: 6/9/2009 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ Estimated	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.		
Solar domestic hot water system installation fee Multi-family fee	\$ Estimated	Charged By: Water/Solar Collected By: Finance	Date: 3/14/1985 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ Estimated	Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.		
Solar domestic hot water system panel removal and replacement fee	\$ 457.00 per panel	Charged By: Water/Solar Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,597.24	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 485.00	6.13%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES /SOLAR

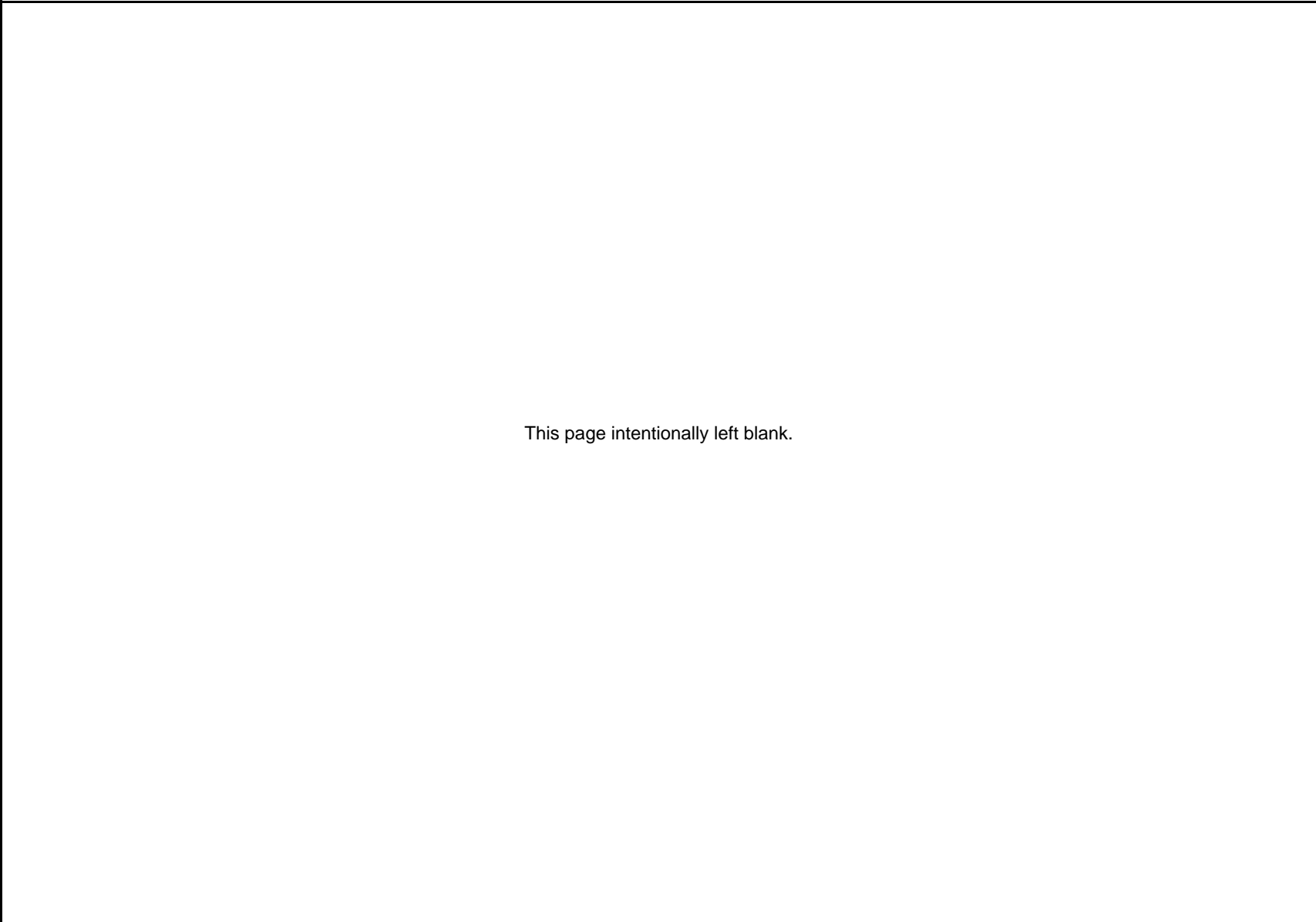
RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2018-19	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Solar pool heating system system panel removal and replacement fee	\$ 278.00 per panel	Charged By: Water/Solar Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 448.46	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 295.00	6.12%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE



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