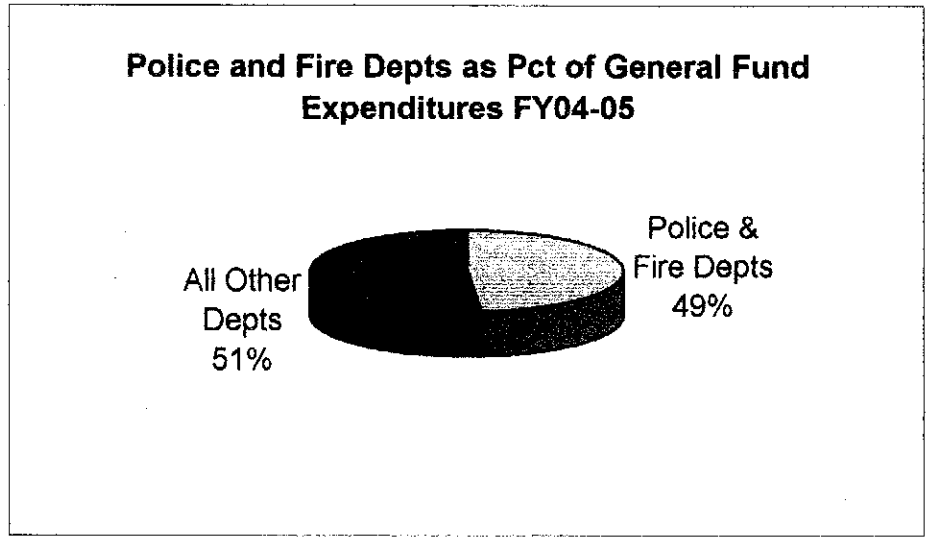
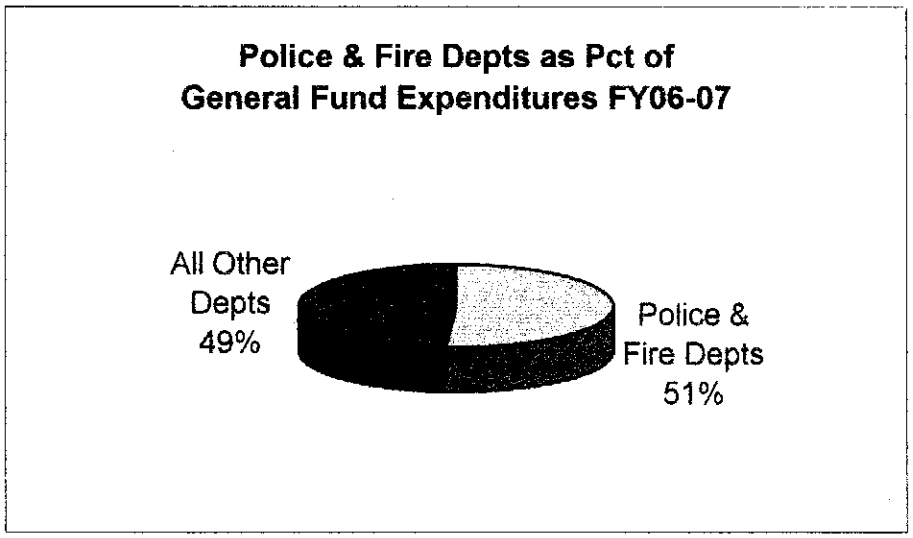
Binding Arbitration Financial Analysis

Apr-06

	Actual FY 04-05 (Budgetary Basis)	Projected FY 06-07	Change ($millions) 04-05 to 06-07
Police & Fire Depts	$ 57,742,647	$ 65,392,010	7.6
All Other Depts	61,190,042	$ 62,303,582	1.1
Total General Fund	$ 118,932,689	$ 127,695,592	8.8
PCT P&F/GF	48.6%	51.2%	





Note: Communications Division is included in "Other"

ATTACHMENT "A"