

FY 2024/25 Municipal Fee Schedule

Adopted

April 23, 2024

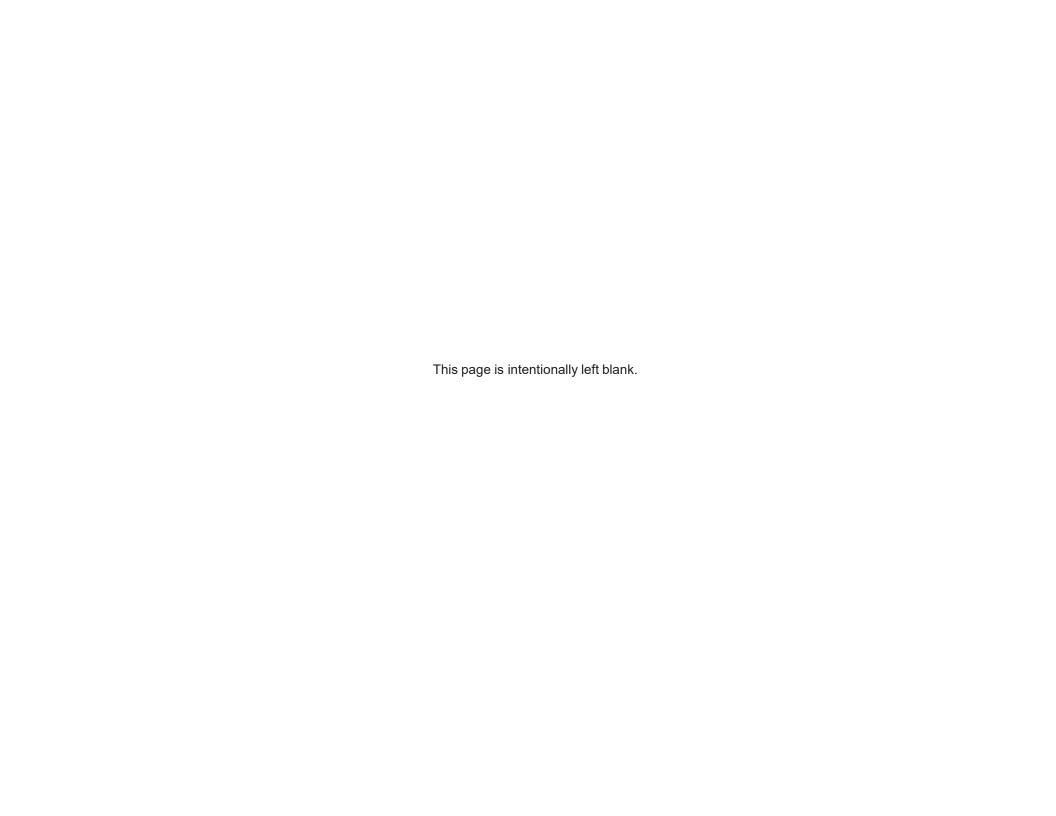


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Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara FY 2024/25 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. For FY 2024/25, ClearSource Financial Consulting completed a Cost of Services (User Fee) Study.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of

conferring the benefit or granting the privilege.

- 2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- 3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
- 4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
- 5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
- 6. **Property Development:** A charge imposed as a condition of property development.
- 7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

City of Santa Clara Municipal Fee Schedule Column Descriptors

- 1. <u>Description of Fee, Rate, or Charge:</u> Identifies the nature of the fee, rate, or charge.
- 2. Current Fee and Period: Identifies the current cost associated with the fee, rate, or charge.
- 3. Technology Fee: Identifies whether or not the Technology Fee applies.
- 4. <u>Charging Dept/Div:</u> City Department responsible for initiating the fee, rate, or charge.

Collecting Dept/Div: City Department assigned to collect the fee, rate, or charge.

- 5. <u>Date Fee Last Changed:</u> The date the fee was last updated by ordinance and/or resolution.
- 6. Fee Detail:

Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.

<u>Prop 26 Exception:</u> Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

<u>Full Cost:</u> Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

7. Comments: Identifies special notes related to the specific fee, rate, or charge.

The Following is a List of Separately Published Fee Schedules.

These Schedules Are Not Included in This Document.

Copies of These Documents Can Be Found in the City Clerk's Office Located at City Hall and at Central Library's Reference Desk.

■ Community Development Department

California Electrical Code
California Administrative Code
California Building Code, Volume 1, 2
California Building Security Code
California Code for the Abatement of
Dangerous Buildings
California Housing Code
California Mechanical Code
California Plumbing Code

■ Electric Utility

Electric Rates

■ Parks and Recreation Department

Class Rates

Public Works Department

Cleanup Campaign Rates
Garbage / Rubbish / Recycle Rates
Household Hazardous Waste Rates
Storm Drain Environmental Compliance Fee

Water and Sewer Utilities

Sewer Rates
Solar Domestic Hot Water System Service Charges
Solar Swimming Pool Heater Service Charges
Water Rates

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.





Citywide



SUBMITTED BY DEPARTMENT / DIVISION:

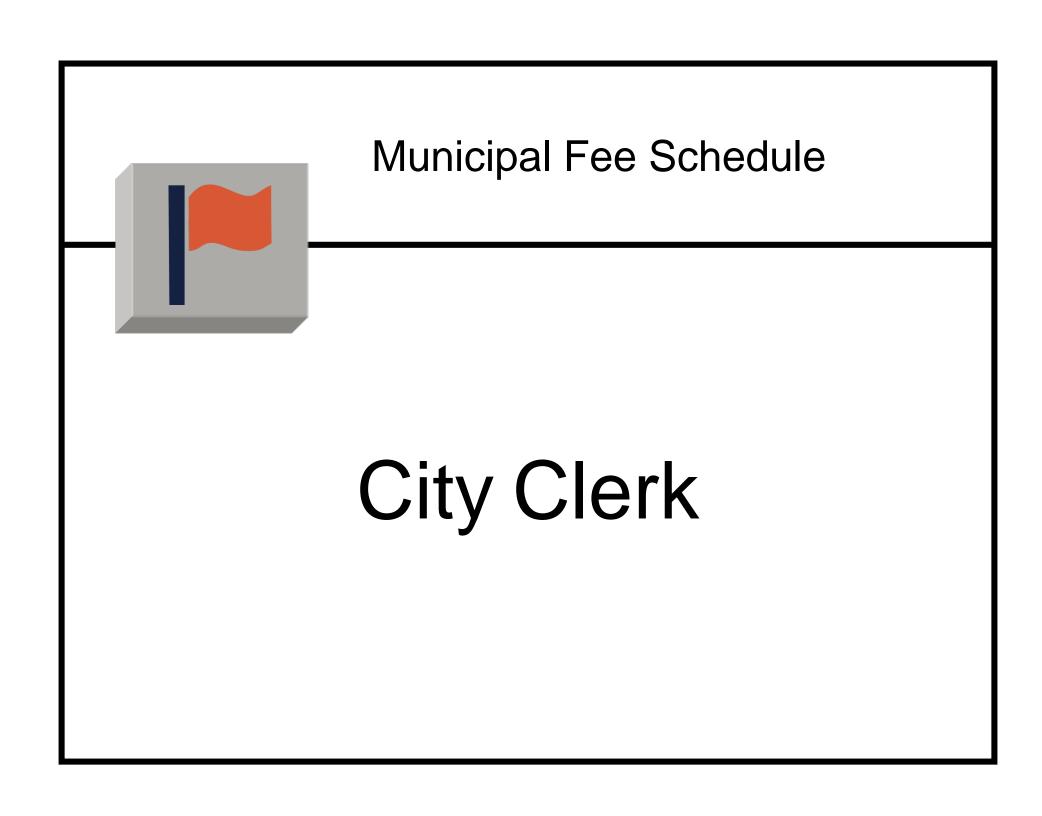
DESCRIPTION OF FEE , RATE OR CHARGE Copy Fee Public	\$ CURRENT FEE and PERIOD 0.20 per page	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Citywide Collected By: Citywide	LAST C ORDIN NUMBER	08-7525	FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST F Objective: Prop 26 Exception: Full Cost:	Recover Cost	COMMENTS Copies of Statements of Economic Interest (Form 700) and Campaign Statements are 10 cents per page for copies.
CD / DVD Materials	\$ 3.00 per CD / DVD	No	Charged By: Citywide Collected By: Citywide	Date: Res. No.:	08-7525	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 \$ 3.00	
Payment Default Fee (includes NSF check, direct payment decline, default credit card charge)	\$ 25.00	No	Charged By: Citywide Collected By: Citywide	Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2,5 \$ 25.00	CA Civil Code 1719
Technology Fee	\$ 3.37% of Applicable Fees	Yes	Charged By: Citywide Collected By: Citywide	Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 \$ Varies	

SUBMITTED BY DEPARTMENT / DIVISION:

CITYWIDE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Subpoena Fees	CURRENT FEE and PERIOD \$ 275.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Citywide	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/22/2014	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Compliance	COMMENTS
All Employees (Deposit)			Collected By: Citywide	O. Date:	Prop 26 Exception: * N/A Full Cost: N/A	
Jury Fees Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate		Charged By: Citywide Collected By: Citywide	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: * N/A Full Cost: N/A	
Credit Card Convenience Fee Fees assessed by third party vendors to use credit card/ other payment types	\$ Fees assessed by third party vendors to use credit card/other payment types		Charged By: Citywide Collected By: Citywide	Res. No.: 24-9316 Res. Date 4/23/2024	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies	

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)





SUBMITTED BY DEPARTMENT / DIVISION:

CITY CLERK'S OFFICE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV LAST CHANGED ORDINANCE COLLECTING DEPT / DIV ORDINANCE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS	
Lobbying Activities Annual Registration Fee	\$ 773.00		Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Annual registration is due by January 15th of a given year.
Lobbying Activities Prorated Registration Fee	\$ 364.00		Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Persons registering for the first time after June 30th of a given year.
Lobbying Activities Amended Registration Fee	\$ 182.00		Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee 3	Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00).

SUBMITTED BY DEPARTMENT / DIVISION:

CITY CLERK'S OFFICE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Lobbying Activities Client Registration Fee	\$ 136.0 per clie		Charged By: City Clerk's Office Collected By: City Clerk's Office	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 136.50	
Lobbying Activities Delinquent Fee (Non-Compliance Fine)	\$ 25.0 per d		Charged By: City Clerk's Office Collected By: City Clerk's Office	Res. No.: 17-8483 O. No.: 1949	Penalty Prop 26 Exception: 5	Up to a maximum of \$500.00





City Manager



SUBMITTED BY DEPARTMENT / DIVISION:

CITY MANAGER'S OFFICE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

	CURRENT FEE	TECHNOLOGY DEPT / DIV FEE (3.37%)		DATE FEE LAST CHANGED ORDINANCE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
No-Fee Parade Permit For Santa Clara non-profit organizations	\$ No Fee		City Manager's Office	R. No.: 18-8606 R. Date: 9/18/2018	Objective: Prop 26 Exception: Full Cost: \$ 669.00	See Resolution No. 18-8606







Community Development



SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

DESCRIPTION OF FEE , RATE OR CHARGE MINOR RESIDENTIAL COMBINATION PERMIT FEES	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
A/C (with or w/o Furnace) - Relocation	\$ 384.00	Yes	Building Division	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)
A/C (with or w/o Furnace) - Same Location	\$ 154.00		Charged By: Building Division Collected By: Building Division	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)
Furnace Replacement - Relocation	\$ 384.00		Charged By: Building Division Collected By: Building Division	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)
Furnace Replacement - Same Location	\$ 230.00		Charged By: Building Division Collected By: Building Division	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
New Tankless Water Heater (for like for like water heater permit fees, see Section 3-C Plumbing Permit fees)	\$ 309.00			R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)
Water Heater - Relocate Existing Water Heater (for like for like water heater permit fees, see Section 3-C Plumbing Permit fees)	\$ 309.00		Charged By: Building Division Collected By: Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)
PERMIT ISSUANCE FEE Permit Issuance	\$ 95.00				Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83	
Technology Fee	3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, Plan Check, and Other Applicable Fees as Stated in the "Technology Fee" Column		Charged By: Building Division Collected By: Building Division	Date: 7/16/2019 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 3.37%	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
General Plan / Advanced Planning Surcharge	12.39% of Building Permit and Plan Check Fees	No	Charged By: Planning Division Collected By: Building Division		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 12.39%	
Building Conformance Fee	Valuation x \$0.00032	No	Charged By: Building Division Collected By: Building Division		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Valuation x \$0.00032	
3-B ELECTRICAL PERMIT FEES SYSTEM FEE SCHEDULE New Buildings or Alterations Commercial Buildings per sq. ft. Residential Buildings per sq. ft. New garages, carports and accessory buildings per sq. ft.	\$ 0.32 \$ 0.23 \$ 0.09	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Full Cost: \$ 0.32	
Private Swimming Pools For new private, in-ground swimming pools for single-family and multi-family occupancies	\$ 345.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: \$345.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

DESCRIPTION OF FEE , RATE OR CHARGE Outdoor Events For electric generators and electrically driven rides	CURRENT FEE and PERIOD		CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/18/2023 R. No.: 23-9221	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: 1,2,3 Full Cost: \$345.00	COMMENTS
For mechanically driven rides and walk-through attractions or displays having electric lighting For a system of area and booth lighting	\$ 345.00 \$ 345.00		Collected By: Building Division	R. Date: 4/18/2023	Full Cost: \$345.00 Full Cost: \$345.00	
Temporary Power Service For a temporary service power pole or pedestal-mounted receptacle outlets and appurtenances For a temporary distribution system and temp lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc.	\$ 345.00 \$ 345.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$345.00	
Receptacle, Switch and Lighting Outlets First 20, each Additional fixtures, each	\$ 3.83 \$ 2.88	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,3 Full Cost: \$ 3.83 Full Cost: \$ 2.88	

SUBMITTED BY DEPARTMENT / DIVISION:

			CHARGING	DATE FEE	FEE DETAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
					Objective:	
<u>Lighting Fixtures</u>			Charged By:	Date: 4/23/2024	Prop 26 Exception: 1,3	
First 20 fixtures, each	\$ 3.83	Yes	Building Division		Full Cost: \$ 3.83	
				R. No.: 24-9316		
Additional fixtures, each	\$ 2.88		Collected By:	R. Date: 4/23/2024	Full Cost: \$ 2.88	
_ , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Building Division			
For pole or platform-mounted lighting	\$ 7.00	Yes			Full Cost: \$ 7.67	
fixtures, each						
For the strice I type lighting fixtures or	\$ 7.00	Yes			Full Cost: \$ 7.67	
For theatrical-type lighting fixtures or assemblies, each	7.00	res			Full Cost: \$ 7.67	
assemblies, each						
Residential Appliances			Charged By:	Date: 4/18/2023	Objective:	
For fixed residential appliances or	\$ 23.00	Yes	Building Division			
receptacle outlets, each				R. No.:	Prop 26 Exception: 1,3	
			Collected By:	R. Date:		
			Building Division			
					Full Cost: \$ 23.00	
					Objective:	
Power Apparatus			Charged By:	Date: 4/18/2023	Prop 26 Exception: 1,2,3	
Up to and including 1, each	\$ 38.00	Yes	Building Division		Full Cost: \$ 38.33	
Over 1 and not over 10, each	\$ 57.00	Yes		R. No.: 23-9221	Full Cost: \$ 57.50	
Over 10 and not over 50, each	\$ 95.00	Yes	Collected By:	R. Date: 4/18/2023	Full Cost: \$ 95.83	
Over 50 and not over 100, each	\$ 115.00	Yes	Building Division		Full Cost: \$ 115.00	
Over 100, each	\$ 153.00	Yes			Full Cost: \$ 153.33	
<u>Busways</u>			Charged By:	Date: 4/18/2023	Objective:	
For trolley and plug-in-type busways,	\$ 95.00	Yes	Building Division			
each 100 feet					Prop 26 Exception: 1,2,3	
			Collected By:	R. Date: 4/18/2023	3	
			Building Division			
					Full Cost: \$ 95.83	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Signs, Outline Lighting and Marquees For signs, outline lighting systems or marquees supplies from one branch circuit For additional branch circuits with the same sign, outline lighting system or marquee	\$ 95.00 \$ 76.00		Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Objective:	
Services For services of 600 volts or less and not over 200 amperes in rating, each For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each For services over 600 volts or over 1,000 amperes in rating, each	\$ 153.00 \$ 268.00 \$ 402.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023		
conductors for which a permit is required but for which no fee is herein set forth	\$ 95.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.83	
	\$ 0.27 \$ 0.09	Yes Yes	Charged By: Building Division Collected By: Building Division	R. No. : 23-9221	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 0.28 Full Cost: \$ 0.09	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

DESCRIPTION OF FEE , RATE OR CHARGE UNIT FEE SCHEDULE Furnaces For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h For installation or relocation or forced-air or gravity-type furnace, over 100,000 Btu/h For installation or relocation of each floor furnace For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit	\$ 287.00 \$ 287.00	Yes	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division Collected By: Building Division	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023		COMMENTS
Appliance Vents For the installation, relocation or replacement of each appliance vent not included in an appliance permit	\$ 460.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00	
Repairs or Additions For the repair or, alteration of, or additional to each	\$ 460.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

			CHARGING	DATE FEE	FEE DETAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE		
					(SEE READER'S GUIDE)	COMMENTO
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
Boilers, Compressors and					Objective:	
Absorption Systems			Charged By:	Date: 4/23/2024	Prop 26 Exception: 1,2,3	
The state of the s	\$ 402.00		Building Division	Date. 4/23/2024	Full Cost: \$ 402.50	
up to and including 100,000 Btu/h	402.00	163	Building Division	R. No. : 24-9316		
up to and moldaring 100,000 Blam			Collected By:	R. Date: 4/23/2024		
Over 3 horsepower to and	\$ 460.00		Building Division		Full Cost: \$ 460.00	
including 15 horsepower or	100.00	100	Building Biviolon		1 un 33011	
Over 100,000 Btu/h to and						
including 500,000 Btu/h						
3						
Over 15 to and including	\$ 498.00	Yes			Full Cost: \$ 498.33	
30 horsepower or Over 500,000 to						
and including 1,000,000 Btu/h						
Over 30 to and including	\$ 555.00	Yes			Full Cost: \$ 555.83	
50 horsepower or Over 1,000,000 to						
and including 1,750,000 Btu/h						
Over 50 horsepower or	\$ 613.00	Yes			Full Cost: \$ 613.33	
Over 1,750,000 Btu/h						
					Objective:	
Air Handlers			Charged By:	Date: 4/18/2023	Prop 26 Exception: 1,2,3	
Each unit up to and including	\$ 306.00	Yes	Building Division	D N	Full Cost: \$ 306.67	
10,000 cubic feet per minute				R. No.: 23-9221		
Each unit Over 10,000 cfm	\$ 460.00		Collected By: Building Division	R. Date: 4/18/2023	Full Cost: \$ 460.00	
Each unit Over 10,000 cim	460.00	res	Building Division		Full Cost: \$ 460.00	
Evaporative Coolers			Charged By:	Date: 4/18/2023	Objective:	
	\$ 460.00		Building Division	Date. 4/10/2023	Objective.	
portable type	400.00	103	Danaing Division	R. No. : 23-9221	Prop 26 Exception: 1,2,3	
portable type			Collected By:	R. Date: 4/18/2023		
			Building Division	11. 2010. 4/10/2020		
			2		Full Cost: \$ 460.00	
					, ¥	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

	_					
			CHARGING	DATE FEE	FEE DETAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
					Objective:	
Ventilation and Exhaust			Charged By:	Date: 4/18/2023	Prop 26 Exception: 1,2,3	
For each ventilation fan connected to	\$ 95.00	Yes	Building Division		Full Cost: \$ 95.83	
a single duct				R. No.: 23-9221		
			Collected By:	R. Date: 4/18/2023		
For each ventilation system which	\$ 172.00	Yes	Building Division		Full Cost : \$ 172.50	
is not a portion of any heating or						
air-conditioning system authorized by						
a permit						
For the installation of each head which is	¢ 460.00	Vaa			FII Coots	
For the installation of each hood which is	\$ 460.00	Yes			Full Cost: \$ 460.00	
served by mechanical exhaust						
					Objective:	
<u>Incinerators</u>			Charged By:	Date: 4/18/2023	Prop 26 Exception: 1,2,3	
For the installation or relocation of	\$ 230.00	Yes	Building Division		Full Cost: \$ 230.00	
each domestic-type incinerator				R. No.: 23-9221		
			Collected By:	R. Date: 4/18/2023		
For the installation or relocation of	\$ 460.00	Yes	Building Division		Full Cost: \$ 460.00	
each commercial or						
industrial-type incinerator						
<u>Miscellaneous</u>			Charged By:	Date: 4/18/2023	Objective:	
For each appliance or piece of	\$ 460.00	Yes	Building Division			
equipment regulated by the				R. No. : 23-9221	Prop 26 Exception: 1,2,3	
Mechanical Code but not classified in			Collected By:	R. Date: 4/18/2023		
other appliance categories			Building Division			
					Full Cost: \$ 460.00	
3-C PLUMBING						
PERMIT FEES					Objective:	
NEW BUILDINGS	1				Prop 26 Exception: 1,2,3	
	=		Charged By:	Date: 4/18/2023		
New Commercial buildings, per sq. ft.	\$ 0.21	Yes	Building Division	Jale. 4/10/2023	Full Cost: \$ 0.21	
livew Commercial buildings, per sq. It.	0.21	162	Dunuing Division	R. No.: 23-9221		
New Residential buildings, per sq. ft.	\$ 0.09	Yes	Collected By:		Full Cost: \$ 0.09	
Tom Roomanian bandings, per sq. it.	0.09		Building Division	7/10/2020	ψ 0.09	
			2 2 4 19 2.11.0011			

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Fixtures and Vents For each plumbing fixture or trap or set of fixtures on one trap For repair or alteration of drainage or vent piping, each fixture	\$ 230.00 \$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Full Cost: \$ 230.00	
Sewers, Disposal Systems and Interceptors For each building sewer and each trailer park sewer For each cesspool For each private sewage disposal system For each industrial waste pretreatment interceptor Rainwater systems - per drain	\$ 230.00 \$ 95.00 \$ 230.00 \$ 57.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Full Cost: \$ 230.00	
Water Piping and Water Heaters For installation, alteration, or repair of water piping and/or water-treating equipment For each water heater including vent	\$ 230.00 \$ 230.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023		

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Water Softener	\$ 230.00		Charged By: Building Division Collected By: Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)
Water Heater - Same Location (like for like)	\$ 230.00		Charged By: Building Division Collected By: Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)
Gas Piping Systems For each gas piping system of one to five outlets For each additional outlet over five	\$ 153.00 \$ 5.70	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2,3 Full Cost: \$ 153.30 Full Cost: \$ 5.75	
Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices For each lawn sprinkler system on any one meter For atmospheric-type vacuum breakers or backflow protection 1 to 5 devices	\$ 230.00 \$ 95.00	Yes	Charged By: Building Division Collected By: Building Division	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Full Cost : \$ 230.00	
Over 5 devices, each For each backflow protective device other than atmospheric-type vacuum breakers 2 in and smaller Over 2 in	\$ 18.00 \$ 230.00 \$	Yes Yes Yes			Full Cost: \$ 19.17 Full Cost: \$ 230.00 Full Cost: \$ 230.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

			CHARGING	DATE FEE	FEE DETAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
					Objective:	
Swimming Pools			Charged By:	Date: 4/18/2023	Prop 26 Exception: 1,2,3	
Public pool	\$ 690.00	Yes	Building Division		Full Cost: \$ 690.00	
				R. No.: 23-9221		
Public spa	\$ 575.00	Yes	Collected By:	R. Date: 4/18/2023	Full Cost: \$ 575.00	
			Building Division			
Private pool	\$ 575.00	Yes			Full Cost: \$ 575.00	
Private spa	\$ 460.00	Yes			Full Cost: \$ 460.00	
Miscellaneous			Charged By:	Date: 4/18/2023	Objective:	
For each appliance or piece of	\$ 230.00		Building Division		_	
equipment regulated by the				R. No.: 23-9221	Prop 26 Exception: 1,2,3	
Plumbing Code but not classified in			Collected By:	R. Date: 4/18/2023		
other appliance categories			Building Division			
					Full Cost: \$ 230.00	
3-G GRADING						
PLAN REVIEW FEES					Objective:	
	1				Prop 26 Exception: 1,2,3	
50 cubic yards or less	\$ No Fee	Yes	Charged By:	Date: 4/23/2024	Full Cost: \$ -	
51 to 100 cubic yards	\$ 345.00		Building Division		Full Cost: \$ 345.00	
101 to 1,000 cubic yards	\$ 920.00	Yes		R. No.: 24-9316	Full Cost: \$ 920.00	
1,001 to 10,000 cubic yards	\$ 1,380.00	Yes	Collected By:	R. Date: 4/23/2024	Full Cost: \$ 1,380.00	
10,001 to 100,000 cubic yards - base	\$ 2,300.00	Yes	Building Division		Full Cost: \$ 2,300.00	
Each additional 10,000 cubic yards	\$ 102.22	Yes			Full Cost: \$ 102.22	
100,001 to 200,000 cubic yards - base	\$ 3,220.00	Yes			Full Cost: \$ 3,220.00	
Each additional 10,000 cubic yards	\$ 230.00	Yes			Full Cost: \$ 230.00	
200,001 cubic yards or more - base	\$ 5,520.00	Yes			Full Cost: \$ 5,520.00	
Each additional 10,000 cubic yards	\$ 115.00	Yes			Full Cost: \$ 115.00	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Each additional 10,000 cubic yards 100,001 cubic yards or more - base	\$ 460.00 \$ 460.00 \$ 76.67 \$ 1,150.00 \$ 51.11 \$ 1,610.00 \$ 204.44 \$ 3,450.00 \$ 102.22		Charged By: Building Division Collected By: Building Division	R. No.: 24-9316	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00 Full Cost: \$ 76.67 Full Cost: \$ 1,150.00 Full Cost: \$ 51.11 Full Cost: \$ 1,610.00 Full Cost: \$ 204.44 Full Cost: \$ 3,450.00 Full Cost: \$ 102.22	
3-I OTHER INSPECTIONS AND FEES Minimum Permit Fee per Trade	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00	
Inspections outside of normal business hours (per hour) (Min of 2 hours)	\$ 298.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 299.00	
Re-inspection fees assessed under provisions of Section 305.8 (per hour)	\$ 230.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Inspections for which no fee is specifically indicated (per hour)	\$ 230.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00	
Additional plan review required by changes, additions or revisions to approved plans (per hour)	\$ 230.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,3 Full Cost: \$ 230.00	
For use of outside consultants for plan checking and inspections	\$ No Fee		Charged By: Building Division Collected By: Building Division	Date: 4/28/2020 R. No.: R. Date:	Objective: Prop 26 Exception: Full Cost: \$ -	
Plan Review outside of normal business hours (per hour) (Min of 2 hours)	\$ 298.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 299.00	
Phased Plan Check (for each phase)	\$ 25% of original plan review fee		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: 25% of PC	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Master Plan Fee	\$ 25% of original plan review fee		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: 25% of PC	
Alternate Materials & Methods Review (per hour) (Minimum 3 hours)	\$ 230.00				Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00	
Temporary Certificate of Occupancy	\$ 1,150.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 1,150.00	
Permit to Final (per trade) (minimum 1-hour per trade)	\$ 230.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00	
Application Extension	\$ 95.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.83	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Permit Extension	\$ 95.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,3 Full Cost: \$ 95.83	
Replacement Permit	\$ 95.00		Charged By: Building Division Building Division		Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83	
Addressing (per hour - two hour minimum)	\$ 230.00				Objective: Prop 26 Exception: 1,2 Full Cost: \$ 230.00	
Plan Duplication of lost plan set (up to 20 pages)	\$ 95.00				Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83	
Review and stamp transfer of lost plan set	\$ 95.00	Yes	Charged By: Building Division Collected By:		Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Photovoltaic - Residential 15KW or less Per KW above 15	\$ 450.00 \$ 15.00	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015
Photovoltaic - Commercial 50KW or less Between 50KW and 250 KW (base) Between 50KW and 250 KW (per KW) Greater than 250 KW (base) Greater than 250 KW (per KW)	\$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00	Yes Yes Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015
Photovoltaic - Solar Thermal 10kwth or less Greater than 10kwth (base) Per kwth above 10kwth	\$ 450.00 \$ 450.00 \$ 15.00		Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015
Bathroom Remodel (like for like)	\$ 230.00		Charged By: Building Division Collected By: Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Foundation Repair / Seismic Upgrade	\$ 345.00		Charged By: Building Division Collected By: Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)
Pool Demo	\$ 230.00		Charged By: Building Division Collected By: Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)
Residential Reroof	\$ 671.00		Charged By: Building Division Collected By: Building Division		Prop 26 Exception: 1,2	Additional fees apply (e.g., permit issuance fee and technology fee)

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

			CHARGING	DATE FEE	FEE DETAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
SINGLE-FAMILY / DUPLEX /						
ADDITIONAL DWELLING UNIT					Objective:	
RESIDENTIAL					Prop 26 Exception: 1,2,3	
SCALED PERMIT FEE						
PLAN CHECK						
			Charged By:	Date: 4/23/2024		
Project Size			Building Division			
1 to 250 sq. ft.	\$ 690.00	Yes			Full Cost: \$ 690.00	
			Collected By:	R. Date: 4/23/2024		
251 to 1,000 sq. ft.			Building Division			
First 250 sq. ft.	\$ 690.00	Yes			Full Cost: \$ 690.00	
	\$ 276.00	Yes			Full Cost: \$ 276.00	
fraction thereof						
1,001 to 3,000 sq. ft.						
First 1,000 sq. ft.	\$ 2,760.00	Yes			Full Cost: \$ 2,760.00	
,	\$ 138.00	Yes			Full Cost: \$ 138.00	
fraction thereof						
3,001 to +						
First 3,000 sq. ft.	\$ 5,520.00	Yes			Full Cost: \$ 5,520.00	
Each additional 100 sq. ft. or	\$ 69.00	Yes			Full Cost: \$ 69.00	
fraction thereof						

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

			CHARGING	DAT	TE FEE	FEE DETA	L	
	CURRENT	TECHNOLOGY	DEPT / DIV		CHANGED	OBJECTIVE		
	FEE	FEE (3.37%)			INANCE	PROP 26 EXCER	TION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBE	R & DATE	(SEE READER'S	GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if ap	plicable)	FULL COST FAC	TOR	COMMENTS
INSPECTION						Objective:		
			Charged By:	Date:	4/23/2024	Prop 26 Exception:	1,2,3	
Project Size			Building Division				, ,-	
	\$ 765.90	Yes	Ü	R. No.:	24-9316	Full Cost:	765.90	
			Collected By:	R. Date:	4/23/2024			
251 to 1,000 sq. ft.			Building Division					
First 250 sq. ft.	\$ 765.90	Yes				Full Cost:	765.90	
Each additional 100 sq. ft. or	\$ 235.21	Yes				Full Cost:	235.21	
fraction thereof								
1,001 to 3,000 sq. ft.								
First 1,000 sq. ft.	\$ 2,530.00	Yes				Full Cost:	2,530.00	
Each additional 100 sq. ft. or	\$ 199.30	Yes				Full Cost:	199.30	
fraction thereof								
3,001 to +								
First 3,000 sq. ft.	\$ 6,515.90	Yes				Full Cost:	6,515.90	
Each additional 100 sq. ft. or	\$ 99.65	Yes					99.65	
fraction thereof								

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

				•		
			CHARGING	DATE FEE	FEE DETAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
COMMERCIAL / MULTI-FAMILY /						
INDUSTRIAL					Objective:	
SCALED PERMIT FEE					Prop 26 Exception: 1,2,3,6	
PLAN CHECK						
	1		Charged By:	Date: 4/23/2024	ļ.	
Project Valuation			Building Division			
\$1 to \$1,000	\$ 115.00	Yes			Full Cost: \$ 115.00	
			Collected By:	R. Date: 4/23/2024	ł	
\$1,001 to \$10,000			Building Division			
First \$1,000	\$ 115.00	Yes			Full Cost: \$ 115.00	
Each additional \$1,000 or fraction thereof	\$ 19.17	Yes			Full Cost: \$ 19.17	
\$10,001 to \$75,000						
First \$10,000	\$ 287.50	Yes			Full Cost: \$ 287.50	
Each additional \$1,000 or fraction thereof	\$ 16.81	Yes			Full Cost: \$ 16.81	
Lacif additional \$1,000 of fraction thereof	10.01	103			10.01	
\$75,001 to \$150,000						
First \$75,000	\$ 1,380.00	Yes			Full Cost: \$ 1,380.00	
Each additional \$1,000 or fraction thereof	\$ 21.47	Yes			Full Cost: \$ 21.47	
\$150,001 to \$750,000						
First \$150,000	\$ 2,990.00	Yes			Full Cost: \$ 2,990.00	
Each additional \$1,000 or fraction thereof	\$ 7.48	Yes			Full Cost: \$ 7.48	
\$750,004 L \$0,000,000						
\$750,001 to \$3,000,000	A 7 475 00	V			Full Cost: \$ 7.475.00	
First \$750,000 Each additional \$1,000 or fraction thereof	\$ 7,475.00 \$ 5.26	Yes Yes			Full Cost: \$ 7,475.00 Full Cost: \$ 5.26	
Lacii additional \$1,000 of fraction thereof	5.20	1 68			5.20	
\$3,000,001 to \$10,000,000						
First \$3,000,000	\$ 19,320.00	Yes			Full Cost: \$ 19,320.00	
Each additional \$1,000 or fraction thereof	\$ 3.09	Yes			Full Cost: \$ 3.09	
. ,						
\$10,000,001 to +						
First \$10,000,000	\$ 40,940.00	Yes			Full Cost: \$ 40,940.00	
Each additional \$1,000 or fraction thereof	\$ 1.54	Yes			Full Cost: \$ 1.54	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

				T		
			CHARGING	DATE FEE	FEE DETAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
INSPECTION PERMIT					Objective:	
			Charged By:	Date: 4/23/2024	Prop 26 Exception: 1,2,3	
Project Valuation			Building Division			
\$1 to \$1,000	\$ 115.	00 Yes		R. No.: 24-9316	Full Cost: \$ 115.00	
			Collected By:	R. Date: 4/23/2024	l e	
\$1,001 to \$10,000			Building Division			
First \$1,000	\$ 115.	00 Yes			Full Cost: \$ 115.00	
Each additional \$1,000 or fraction thereof	\$ 38.	24 Yes			Full Cost: \$ 38.24	
\$10,001 to \$75,000						
First \$10,000	\$ 459.	-			Full Cost: \$ 459.19	
Each additional \$1,000 or fraction thereof	\$ 21.	24 Yes			Full Cost: \$ 21.24	
\$75,001 to \$150,000						
First \$75,000	\$ 1,840.				Full Cost: \$ 1,840.00	
Each additional \$1,000 or fraction thereof	\$ 24.	53 Yes			Full Cost: \$ 24.53	
\$150,001 to \$750,000						
First \$150,000	\$ 3,680.				Full Cost: \$ 3,680.00	
Each additional \$1,000 or fraction thereof	\$ 9.	20 Yes			Full Cost: \$ 9.20	
\$750,001 to \$3,000,000						
First \$750,000	\$ 9,200.				Full Cost: \$ 9,200.00	
Each additional \$1,000 or fraction thereof	\$ 4.	9 Yes			Full Cost: \$ 4.09	
#2 000 004 to #40 000 000						
\$3,000,001 to \$10,000,000	40.400				5 11.0 1	
First \$3,000,000	\$ 18,400.				Full Cost: \$ 18,400.00	
Each additional \$1,000 or fraction thereof	\$ 3.	31 Yes			Full Cost: \$ 3.81	
¢10,000,001 to 1		1				
\$10,000,001 to + First \$10,000,000	\$ 45,080.	00 Yes			Full Cost: \$ 45.080.00	
* * *						
Each additional \$1,000 or fraction thereof	\$ 1.	el res			Full Cost: \$ 1.91	
Fee for Work Commencing Before	\$ Equal to Permit I	ee No	Charged By:		Objective: Penalty	
Permit Issuance			Building Division			
					Prop 26 Exception: 5	
			Collected By:	R. Date: 4/19/2022		
			Building Division		Full Cost:	

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

CHARGING DATE FEE **FEE DETAIL** LAST CHANGED **CURRENT TECHNOLOGY DEPT / DIV OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION APPLIES** COLLECTING **NUMBER & DATE DESCRIPTION OF** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR COMMENTS** Neighborhood Conservation 978.00 No Charged By: Date: 4/18/2023 Objective: User Fee Non-Interest bearing fee, Improvement Program (NCIP) HCSD due at loan payoff for all new Loan Application Fee R. No.: 23-9221 **Prop 26 Exception**: 2 loans as of 7/1/2018. R. Date: 4/18/2023 Collected By: HCSD Full Cost: 980.00 \$ Residential Loan Refinance / Date: 1.760.00 Nο Charged By: 4/18/2023 Objective: User Fee Subordinations all programs HCSD R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: **HCSD** Full Cost: 1,764.00 Multi-Family (MF) Loan User Fee Deposit to cover Date: 4/18/2023 Objective: 4,108.00 No Charged By: Subordination Request Review HCSD estimated internal costs. Fee R. No.: 23-9221 **Prop 26 Exception**: 2 Will bill actual excess costs Collected By: R. Date: 4/18/2023 over deposit. HCSD Borrower will be responsible Full Cost: 4,116.00 for all outside legal & consulting fees, i.e., HTSV. Loan Demand Payoff Fee - NCIP 1,271.00 No Charged By: Date: 4/18/2023 Objective: User Fee through Title closings HCSD R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: **HCSD** Full Cost: 1,274.00

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024 CHARGING DATE FEE **FEE DETAIL CURRENT DEPT / DIV** LAST CHANGED **TECHNOLOGY OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION DESCRIPTION OF APPLIES** COLLECTING **NUMBER & DATE** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR** COMMENTS Loan Demand Payoff Fee - FTHB \$ 1,271.00 No Charged By: Date: 4/18/2023 Objective: User Fee For new loans HCSD effective 7/1/2018. BMP through Title closings R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: HCSD Full Cost: \$ 1,274.00 Loan Demand Payoff Fee All User Fee For new loans 978.00 No Charged By: Date: 4/18/2023 Objective: Programs for walk-ins HCSD effective 7/1/2018. R. No.: 23-9221 **Prop 26 Exception**: Collected By: R. Date: 4/18/2023 HCSD Full Cost: \$ 980.00 Loan Demand Payoff Processing 782.00 Date: 4/18/2023 Objective: No Charged By: User Fee Fee - Multi-Family **HCSD** R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: HCSD Full Cost: 784.00 \$ Multi-Family Monitoring Fee 127.00 Nο Charged By: Date: 4/18/2023 Objective: User Fee Fee targets less than full HCSD Per Unit cost recovery R. No.: 23-9221 **Prop 26 Exception**: Collected By: R. Date: 4/18/2023 HCSD Full Cost: \$ 196.00

Reference: CMD 109 4 - 24 Form: FEEFORM Revised: May 2011

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
AHA Affordable Housing Agreements - For Sale	\$ 4,205.00 Per Agreemen	No :	Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,214.00	
Affordable Housing Application Fee BMP Affordable Housing Application Processing Fee	\$ 500.00 Per Application	No	Charged By: HCSD Collected By: HCSD		Prop 26 Exception: 2	Affordable Housing Application Processing Fee: \$500.00
AHA Affordable Housing Agreement - MF For Rental	\$ 5,868.00 Per Agreemen	No :	Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 5,880.00	
AHA Affordable Housing Agreement - Amendments	\$ 2,151.00 Per Agreemen		Charged By: HCSD Collected By: HCSD		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 2,156.00	

Reference: CMD 109 4 - 25 Form: FEEFORM Revised: May 2011

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

CHARGING DATE FEE **FEE DETAIL** LAST CHANGED **CURRENT TECHNOLOGY DEPT / DIV OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION APPLIES** COLLECTING **NUMBER & DATE DESCRIPTION OF** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR COMMENTS** Multi-Family Transaction 978.00 No Charged By: Date: 4/18/2023 Objective: User Fee This amount shall be Application Review Fee HCSD deducted from the total R. No.: 23-9221 **Prop 26 Exception**: 2 fees that will be charged Collected By: R. Date: 4/18/2023 at transaction closing HCSD (i.e., refinancing, Full Cost: 980.00 recapitalization, etc.) \$ Multi-Family Loan Conversion Fee \$ 7,824.00 No Charged By: Date: 4/18/2023 Objective: User Fee HCSD R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: HCSD **Full Cost:** \$ 7,840.00 Multi-Family Loan Origination Fee \$ 58.686.00 4/18/2023 Objective: No Charged By: Date: User Fee Fee amount shown represents HCSD a not-to-exceed amount. Fee R. No.: 23-9221 **Prop 26 Exception**: 2 may vary based on staff time. Collected By: R. Date: 4/18/2023 HCSD Full Cost: \$ 58,800.00 Multi-Family Loan Recapitalization \$ 46.948.00 Date: 4/18/2023 Objective: User Fee Fee amount shown represents No Charged By: Fee HCSD a not-to-exceed amount. Fee R. No.: 23-9221 **Prop 26 Exception**: 2 may vary based on staff time. R. Date: 4/18/2023 Collected By: HCSD Full Cost: \$ 47,040.00

Reference: CMD 109 4 - 26 Form: FEEFORM Revised: May 2011

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

CHARGING DATE FEE **FEE DETAIL** LAST CHANGED **CURRENT TECHNOLOGY DEPT / DIV OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION DESCRIPTION OF APPLIES** COLLECTING **NUMBER & DATE** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR COMMENTS** Multi-Family Project Restructuring \$ 15.649.00 4/18/2023 Objective: No Charged By: Date: User Fee Fee amount shown represents Fee - Transfer of Ownership (New HCSD a not-to-exceed amount. Fee Parties) 2 may vary based on staff time. R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: HCSD Full Cost: \$ 15,680.00 Multi-Family Project Restructuring \$ 11.737.00 No Date: 4/18/2023 **Objective**: Charged By: User Fee Fee - Transfer of Ownership HCSD (Related Parties) R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: HCSD Full Cost: \$ 11,760.00 Multi-Family Project Refinance 23.474.00 No Charged By: Date: 4/18/2023 Objective: User Fee Fee amount shown represents Fee HCSD a not-to-exceed amount. Fee R. No.: 23-9221 **Prop 26 Exception**: 2 may vary based on staff time. Collected By: R. Date: 4/18/2023 HCSD Full Cost: \$ 23.520.00 Loan Demand Payoff Fee 97.00 4/18/2023 Objective: No Charged By: Date: User Fee HCSD Recalculation R. No.: 23-9221 **Prop 26 Exception**: Collected By: R. Date: 4/18/2023 HCSD Full Cost: \$ 98.00

DATE FEE

CHARGING

RESOLUTION NUMBER: 24-9316

FEE DETAIL

User Fee

\$ 15,680.00

Development

\$

Impact

Fee Inflate annually by Feb - Feb change in regional BCI SCMC

restructure of calculation

methodology.

6 17.40.060. These fees reflect a

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

2.5% of sales price

Per Square foot

\$46.24

\$38.53

\$30.83

per unit

No

No

Resale by BMP Owner for sale

Processing and Transaction Fees

for BMP Program to be Paid by

Seller and Buyer 50/50 (per sale)

restricted property. BMP

Development Impact Fees

Affordable Housing Fees

Single Family Home

For Sale Residential

Townhome

Condominium

LAST CHANGED **CURRENT TECHNOLOGY DEPT / DIV OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION APPLIES** COLLECTING **NUMBER & DATE DESCRIPTION OF** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR** COMMENTS Affordable Housing Application 75.00 Nο Charged By: Date: 4/23/2024 Objective: User Fee Fee per BMP Applicant HCSD R. No.: 24-9316 **Prop 26 Exception**: Collected By: R. Date: 4/23/2024 HCSD Full Cost: \$ 490.00 New Owner BMP Processing and 2.5% of sales price No Charged By: Date: 4/23/2024 Objective: User Fee Transaction Fees for BMP HCSD per unit Program to be Paid by Developer R. No.: 24-9316 **Prop 26 Exception**: (per unit) R. Date: 4/23/2024 Collected By: HCSD Full Cost: \$ 15.680.00

Charged By:

Collected By:

Charged By:

Collected By:

HCSD

HCSD

HCSD

HCSD

Date:

R. No.:

Date:

R. No.:

R. Date:

R. Date:

4/23/2024 Objective:

4/23/2024 Objective:

4/23/2024

4/23/2024

24-9316 **Prop 26 Exception**:

Full Cost:

24-9316 **Prop 26 Exception**:

Full Cost:

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

CHARGING DATE FEE **FEE DETAIL CURRENT TECHNOLOGY DEPT / DIV** LAST CHANGED **OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION APPLIES** COLLECTING **NUMBER & DATE DESCRIPTION OF** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR COMMENTS** Impact Development Impact Fees Per Square foot Development Fee Inflate annually by Feb - Feb Affordable Housing Fees 30.83 Charged By: Date: 4/23/2024 Objective: No change in regional BCI HCSD Rental Residential 6 SCMC 17.40.060 R. No.: 24-9316 **Prop 26 Exception**: Any Tenure type Collected By: R. Date: 4/23/2024 HCSD Full Cost: \$ Impact Development Impact Fees Per Square foot Development Affordable Housing Fees Charged By: 4/23/2024 Objective: Fee No Date: HCSD Non-Residential Projects 1. Office including Industrial No Fee R. No.: 24-9316 Retail < 5,000 sf Office, R&D and Commercial R. Date: 4/23/2024 Retail ≥ 5,000 sf 7.71 Collected By: Office HCSD Hotel 7.71 Prop 26 Exception: Office1 < 20,000 sf 15.41 Office¹ ≥20,000 sf 30.83 7.71 Other Commercial 2. Low-Intensity Uses such as 7.71 Data Centers and Warehouses Light Industrial < 20,000 sf Light Industrial ≥20,000 sf 15.41 Low-Intensity Uses² 3.08 Inflate annually by Feb - Feb Full Cost: \$ change in regional BCI SCMC 17.40.060

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

			CHARGING	DATE FEE	FEE DETAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
					Objective: Recover Cost	
Rezoning			Charged By:	Date: 4/18/2023	Prop 26 Exception: 3	
Rezone single lot to R1	\$ 9,158.00	Yes	Community		Full Cost: \$ 11,800.00	
_	per application		Development	R. No.: 23-9221		
				R. Date: 4/18/2023		
Non Planned Development (PD)	\$ 20,792.00	Yes	Collected By:		Full Cost: \$ 22,125.00	Developer Specific
			Finance			
Planned Development (PD)	\$ 59,000.00	Yes			Full Cost: \$ 59,000.00	Developer Specific
Development Area Plan Related to a PD-MC	\$ 38,350.00	Yes			Full Cost: \$ 38,350.00	
Rezoning	φ 30,330.00	165			50,330.00	
, and the second						
					Objective: Recover Cost	
Zoning Clearance		Yes	Charged By:	Date: 4/23/2024	Prop 26 Exception: 1,2,3	
Zoning Clearance for Home Occupancy	\$ 295.00		Community	D N	Full Cost: \$ 295.00	
Zoning Clearance for Live	\$ 295.00		Development	R. No.: 24-9316 R. Date: 4/23/2024	Full Cost: \$ 295.00	
Entertainment and Outdoor Dining	\$ 295.00		Collected By:	R. Date: 4/25/2024	Full Cost: \$ 295.00	
(up to 24 seats)			Finance			
(up to 2 i oduto)			manoo			Adding to fee schedule for enhanced
Zoning Clearance - Single-Family	\$ 295.00					clarity.
Zoning Clearance - ABC or DMV Review	\$ 295.00					
Zoning Clearance - Other	\$ 590.00				Full Cost: \$ 590.00	
Non-Single Family						

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

DESCRIPTION OF FEE , RATE OR CHARGE Zoning Code Text Amendment	CURRENT FEE and PERIOD \$ 26,550.00 per application		CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Community			COMMENTS Developer Specific
			Development Collected By: Finance	R. Date: 4/18/2023	Prop 26 Exception: 1,2 Full Cost: \$ 26,550.00	
Variance - Single Family	\$ 3,500.00 per applicatior	1	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2,3	Below cost recovery to encourage single-family planning
Variance - All Others	\$ 10,405.00 per application	1	Charged By: Community Development Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 17,700.00	
Minor Modifications Single Family All Others	\$ 590.00 \$ 1,475.00	Yes Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 590.00 Full Cost: \$ 1,475.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Off-Site Parking Permit (Citywide) Off-Site Parking Permit (Events North of 101)	\$ 1,475.00 \$ 1,475.00 (per permit) per year for events north of 101 AND	Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 1,475.00	
Off-Site Parking Facilities (Events North of 101)	\$ 6.71 per space per event N of 101	:	Charged By: Community Development Collected By: Finance	R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception: 1,2,3	July 1 each year) Collected from persons obtaining an Off-Site Parking Permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101.

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Use Permits Use Permit - Standard Use Permit - Minor	\$ 14,554.00 per application \$ 6,288.00 per application	Yes	Charged By: Community Development Collected By: Finance	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023		
Temporary Use Permit - Planning Commission Referral Temporary Use Permit - Administrative Approval (Non Profit) Temporary Use Permit - Administrative Approval	\$ 2,950.00 per application \$ 278.00 \$ 1,475.00	Yes Yes Yes			Full Cost: \$ 2,950.00 Full Cost: \$ 2,950.00 Full Cost: \$ 1,475.00	
Maps 4 or Fewer Lots 5 or More Lots Lot line adjustment	\$ 17,700.00 \$ 23,600.00 \$ 5,900.00 per application	Yes Yes Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 17,700.00 Full Cost: \$ 23,600.00 Full Cost: \$ 5,900.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Appeals From Non-Applicant Resident All Others	\$ 523.00 per request \$ 10,482.00	Yes	Charged By: Community Development Collected By: Finance	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023		Below cost recovery to encourage single-family planning
Reposting of Public Notification Single Family Non-Single Family Re-Noticing in Newspaper	\$ 130.00 per application \$ 1,180.00 per application \$ At Cost	Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023		Below cost recovery to encourage single-family planning
Annexation of territory to City of Santa Clara	\$ 41,300.00 per application	Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 1,2,3,6	Developer Specific

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

DESCRIPTION OF	CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
Architectural Review Over the Counter Accessory Dwelling Unit/Junior Accessory Dwelling Unit	\$ 0.00 \$ 295.00	Yes	'	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 147.50 Full Cost: \$ 295.00	
Single Family New development-Non-SFR	\$ 1,188.00 \$ 35,400.00		Collected By: Finance			Below cost recovery to encourage single-family planning
SB 9 Review SB 35 Review	\$ 1,770.00 \$ 23,600.00	Yes Yes			Full Cost: \$ 1,770.00 Full Cost: \$ 23,600.00	
Design Consultant Review	\$ Deposit of Consultant Estimated Costs Plus Citywide Overhead	t I			Full Cost: \$ -	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

			CHARGING	DATE FEE	FEE DE	TAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	ОВЈЕС	TIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EX	CEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READE	R'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST	FACTOR	COMMENTS
					Objective:	Recover Cost	
Environmental Review			Charged By:	Date: 4/18/2023	Prop 26 Exception:	1,2,3	
City review of Draft EIR and	\$ 35,400.00	Yes	Community		Full Cost:	\$ 35,400.00	
preparation of Final EIR	per application		Development	R. No.: 23-9221			
				R. Date: 4/18/2023			
City Review of	\$ 17,700.00	Yes	Collected By:		Full Cost:	\$ 17,700.00	
Supplemental EIR/Final EIR			Finance				
City Review of NEPA	\$ 17,700.00	Yes			Full Cost:		Adding to fee schedule
City manifests on management of	¢ 22.000.00	Yes			Full Cost:		for enhanced clarity
City review or preparation of Initial Study/MND and Negative	\$ 23,600.00				Full Cost:	\$ 23,600.00	
Declaration	per application						
Deciaration							
Exemption	\$ 885.00	Yes			Full Cost:	\$ 885.00	
Z.o., p. to	• 000.00					Ψ 000.00	
Exemption (SFR or Paperless)	\$ 0.00	Yes			Full Cost:	\$ 147.50	
Recordation of Exemption (NOE)	\$ 590.00	Yes			Full Cost:	\$ 590.00	
AB 52 Tribal Consultation	\$ 885.00	Yes			Full Cost:	\$ 885.00	
Re-Use of Prior Environmental	\$ 1,770.00	Yes			Full Cost:	\$ 1,770.00	
Determination							
5. 5	4 700 00					4.700.00	
Addendum to Prior Environmental	\$ 4,720.00	Yes			Full Cost:	\$ 4,720.00	
Determination							

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
General Plan Amendment - Single Family General plan Amendment - Up to one acre General Plan Amendment - One to five acres General Plan Amendment - Over five acres	\$ 2,976.00 \$ 23,600.00 per application \$ 35,400.00 \$ 41,300.00	Yes Yes Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 11,800.00 Full Cost: \$ 23,600.00 Full Cost: \$ 35,400.00 Full Cost: \$ 41,300.00	Developer Specific
Development Agreement Amendment or Cancellation of Development Agreement Development Agreement Negotiations	\$ 35,400.00 per application \$ 11,800.00 per application \$ Actual Cost	Yes	Charged By: Community Development Collected By: Finance		Prop 26 Exception: 1,2,6 Full Cost: \$ 35,400.00	Developer Specific
Certificate of Compliance	\$ 2,360.00 per certificate	Yes	Charged By: Community Development Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,360.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

			CHARGING	DATE FEE		FFF I	DETAIL		
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED			CTIVE		
	FEE	FEE (3.37%)		ORDINANCE		PROP 26 EXCEPTION			
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DAT	=	(SEE READ			
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	_	FULL COS		•	COMMENTS
,	. 2	(1000110)	22. 172.1	(uppou.o.)		.022.00	71.710		33
						Objective:		Recover Cost	
Signs			Charged By:	Date: 4/18/2		Prop 26 Exception:		3.00	
Sign Permit Fees	\$ 348.00	Yes	Community	.,, .		Full Cost:	\$	590.00	
(attached or ground) for first sign	per application		Development	R. No.: 23-9	221		•		
, , ,			'	R. Date: 4/18/2					
Temporary Sign Permit/Street	\$ 85.00	Yes				Full Cost:	\$	147.50	
Banner (pursuant to Zoning Ord.	per application		Collected By:				·		
Sec. 40-27) good for 60 days;			Finance						
or ea. additional sign under a									
Sign Permit application									
Temporary Sign	\$ 147.00	Yes				Full Cost:	\$	147.50	Fees to be paid prior to
Removal Fees	per sign								retrieval of signs to
									any person.
Comprehensive Sign Program	\$ 4,425.00	Yes				Full Cost:	\$	4,425.00	
Mills Act Application	\$ 8,451.00	Yes	Charged By:	Date: 4/18/2	023	Objective:		Recover Cost	
	per application		Community			,			
			Development	R. No.: 23-9	221	Prop 26 Exception:		1,2	
			·	R. Date: 4/18/2				ŕ	
			Collected By:						
			Finance			Full Cost:	\$	11,800.00	
						Objective:		Recover Cost	
Pre-Application			Charged By:	Date: 4/18/2		Prop 26 Exception:			Pre-Application fee
Single Family	\$ 522.00	Yes	Charged by: Community	Date. 4/10/2		Full Cost:	\$		credited toward cost of
Olligio i aililly	Ψ J22.00	163	Development	R. No.: 23-9	221	i un oust.	Ψ		full application fee if
Planning Review	\$ 3,491.00	Yes	Develobilietif			Full Cost:	\$		submitted within 3 months
i idililili i i i i i i i i i i i i i i	υ 3,481.00	165	Collected By:	11. Date. 4/10/2	023	i uii GUSL	Ψ		after completion of
Project Clearance Committee	\$ 5,900.00	Yes	Finance			Full Cost:	\$		preliminary review.
Troject Glearance Committee	υ, υ	163	i manoe		ľ	i un oost.	Ψ	3,300.00	promisely forfore.

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
SB 330 Review	\$ 5,900.00	Yes	Charged By: Community Development Collected By: Finance	R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception: 1,2	Adding to fee schedule for enhanced clarity
Flood Zone Verification	\$ 295.00	Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00	
Zoning Verification	\$ 508.00	Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00	
Historical & Landmarks Single Family All Others	\$ 980.00 \$ 11,800.00	Yes Yes	Charged By: Community Development Collected By:	R. No.: 23-9221 R. Date: 4/18/2023		Below cost recovery to encourage single-family planning

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Stormwater Management Plan Review	\$ 885.00	Yes	Charged By: Community Development Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$885.00	
Change to Approved Projects	\$ 885.00	Yes	Charged By: Community Development Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00	
Tree Removal Tree Removal Permit Single Family Residence Tree Removal Permit - All Others Tree Removal Replacement - Off-Site	\$ 295.00 \$ 590.00 \$ 653.00 per tree		Charged By: Community Development Collected By: Finance		Full Cost: \$ 590.00 Full Cost: \$ 2,011.00	Below cost recovery to encourage single-family planning Tree removal replacement fee intended to match street tree planting fee amount shown in PW section of the fee schedule.
Heritage Tree Removal	\$ 832.00	Yes			Full Cost: \$ 2,360.00	Below cost recovery to encourage single-family planning

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Non-Historical Referral to Historical and Landmarks Commission - Standard	\$ 523.00	Yes	Charged By: Community Development Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 5,900.00	
Non-Historical Referral to Historical and Landmarks Commission - Comprehensive	\$ 980.00	Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 11,800.00	
Contract Administration	\$ Actual Cost	No	Charged By: Community Development Collected By: Finance	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost	
In-House Planning Rate for Services Provided and Not Listed Elsewhere in this Schedule (per hour)	\$ 295.00	No	Charged By: Community Development Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Preparation or Peer Review of Technical Report	\$ Pass-Through of Actual Cost plus 10% Admin Fee		Charged By: Community Development Collected By: Finance	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost	
Time Extensions Administrative Entitlement Extension Processing Time Extension	\$ 295.00 \$ 25% of application fee		Charged By: Community Development Collected By: Finance	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00	
Code Enforcement Re-Inspection Code Enforcement Re-Inspection Fee	\$ 277.00	Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023		
Significant Property Alteration Major - Single Family Major - Other	\$ 980.00 \$ 11,800.00	Yes Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023		Applies to Historic Preservation properties only. Subject to Historical and Landmark Commission approval.

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Significant Property Alteration Minor - Single Family Minor - Other	\$ 654.00 \$ 2,079.00	Yes Yes	Charged By: Community Development Collected By: Finance	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 8,850.00 Full Cost: \$ 8,850.00	Applies to Historic Preservation properties only.
Specific Plan Fee - Lawrence Station Area Plan (LSAP) Phase I Developers Phase II Developers	\$ 24,408.57 (per acre) \$ 15,609.32 (per acre)	No No	Charged By: Community Development Collected By: Finance		Prop 26 Exception: 1,2,3 Full Cost: \$ 1,043,622.00	Fees adjusted annually using the December CPI factor from the previous year. Fees collected at the time of Building Permit Application.
Specific Plan Fee - Tasman East Specific Plan Area (TESP)	\$ 308.82 (per unit)	No	Charged By: Community Development Collected By: Finance	R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception: 1,2,3 Full Cost: \$ 1,214,323.00	Fees adjusted annually using the December CPI factor from the previous year. Fees collected prior to Architectural Committee Review.
Patrick Henry Drive CFD Formation Application Received Before July 1, 2023 fee due prior to issuance of Certificate of Occupancy Application Received On/After July 1, 2023 fee due prior to Development Review Hearing (DRH)	\$ 810.81 per acre \$ 810.81 per acre	No	Charged By: Community Development Collected By: Finance	R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 60,000.00 Full Cost Per Acre \$ 810.81	







Electric Utility



${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

DESCRIPTION OF FEE , RATE OR CHARGE Overhead Lines - New	\$	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	CAST CORDI	E FEE HANGED NANCE R & DATE Dicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cos	COMMENTS
Single Family/Residential	Ť	per lot		Electric	R. No.: R. Date:	24-9316 4/23/2024	Prop 26 Exception: 1,2,6	
Overhead Lines - New Multiple Units	\$	824.08 per unit	No		Date: R. No.: R. Date:		Objective: Recover Cos Prop 26 Exception: 1,2,0 Full Cost: \$ 824.08	
Overhead Lines - New Street Lighting	\$	8.30 per front foot	No	Electric	Date: R. No.: R. Date:		Objective: Recover Cos Prop 26 Exception: 1,2,0 Full Cost: \$ 8.30	
Underground - New Single Family/Residential	\$	2,642.13 per lot	No	Electric	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Recover Cos Prop 26 Exception: 1,2,6 Full Cost: \$ 2,642.13	

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	COLLECTING DEPT / DIV	(if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Underground - New Multiple Units/Residential	\$ 2,245.8 per ur		Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,245.81	
Underground - New Street Lighting	\$ 20.4 per front fo		Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 20.40	
Underground - Existing Single Family	\$ 3,881.0 per I		Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 3,881.08	
Underground - Existing Multi-Units	\$ 2,074.5 per ur		Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,074.50	

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS
Underground - Existing Street Lighting	\$ ger fron	0.31 No foot	Charged By: Electric Collected By: Finance		Prop 26 Exception:	1,2,6 30.31	
Load Development Facilities < 12kV Commercial Facilities 12kV Customer Facilities Dedicated 12kV Customer Facilities	\$ 50 pe \$ 63 pe	0.07 kVA 3.94 kVA 1.09 kVA	Charged By: Electric Collected By: Finance		Prop 26 Exception:	ver Cost	Fee updated via separate study.
Dedicated 60kV Temporary Connection to Pole	<u>'</u>	8.00 No	Charged By: Electric Collected By: Finance		6 Prop 26 Exception:	ver Cost 1,2 798.00	
Temporary Power	\$ Actual material equipment of including ove	and osts,	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Prop 26 Exception:	ver Cost 1,2 ual Cost	

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

DESCRIPTION OF FEE , RATE OR CHARGE Underground Street Light Relocation	\$ CURRENT FEE and PERIOD Actual labor, materials and equipment costs, including overhead	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Electric Collected By: Finance	ORDII NUMBE	E FEE HANGED NANCE R & DATE Dicable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST Objective: Prop 26 Exception:	TIVE (CEPTION :R'S GUIDE)	
Service Wire Relocation from Mid-Span	\$ 4,187.00	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	24-9316 4/23/2024	Full Cost: Objective: Prop 26 Exception: Full Cost:	Actual Cost Recover Cost 1,2 \$ 4,187.75	
Service Wire Relocation from Pole	\$ 1,342.00	No	-	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 \$ 1,342.00	
Meter Test Deposit	\$ 238.00	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 \$ 238.00	

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	ORDI NUMBE	E FEE CHANGED NANCE R & DATE Dicable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE (CEPTION :R'S GUIDE)	COMMENTS
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	\$ Actual labor, materials and equipment costs, including overhead	No	Electric	Date: R. No.: R. Date:	21-8981 6/22/2021	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 As Calculated	
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	\$ Actual labor, materials and equipment costs, including overhead	No	Electric	Date: R. No.: R. Date:	21-8981 6/22/2021	Objective: Prop 26 Exception: Full Cost:	Recover Cost 5 As Calculated	
Service Reconnection Residential	\$ 199.00	No	Electric	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 \$ 199.50	
Service Disconnection Residential	\$ 199.00	No		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost 1,2 \$ 199.50	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Electric Reconnection Fee - Non-Residential	\$ 133	00 No	Charged By: Electric Collected By: Finance / Municipal Serv.	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 133.00	
Electric Disconnection fee Non-Residential	\$ 133	00 No	Charged By: Electric Collected By: Finance / Municipal Serv.	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 133.00	
Service Fee Customer- Owned Equipment Problem	\$ 266 per		Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 266.00	
Electric replacement/ reconnection fee due to meter tampering/illegal access	\$ 266 per acc Fee to meter two (2) to estimated of serv	unt ofix olus nes ost	Finance /		Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 266.00	

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

DESCRIPTION OF FEE , RATE OR CHARGE Service Removal	\$ CURRENT FEE and PERIOD Actual labor, materials and equipment costs, including overhead	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Electric Collected By: Finance	ORDI NUMBE	E FEE HANGED NANCE R & DATE blicable)	FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST I Objective: Prop 26 Exception:	IVE CEPTI R'S GU FACT	JIDE)	COMMENTS
Engineering Plan Check - Electric (per sheet) - Includes 3 checks	\$ 453.00 per sheet	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	4/23/2024	Full Cost: Objective: Prop 26 Exception: Full Cost:	\$	2,3	
Engineering Plan Check - Electric (per sheet) - 4th and subsequent review	\$ 64.00 per sheet	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	\$,-	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.
Project Clearance Committee/ Sub Committee review	\$ 837.00	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	\$	2,3 837.00	

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Time of Use Meter Installation - Residential	\$ 444.0 per me	-	Charged By: Electric Collected By: Finance / Municipal Serv.	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 444.26	
Time of Use Meter Installation - Non-Residential	\$ 650.0 per me		Charged By: Electric Collected By: Finance / Municipal Serv.	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 650.53	
Field Marking-Fiber Up to 50 ft of excavation	\$ 150.C	0 No	Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 150.00	
Field Marking-Fiber Over 50 ft. of excavation	\$ 100.0 per ea addition 50 ft excavati	ch al of	Charged By: Electric Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 100.00	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	ORDI NUMBE (if app	E FEE HANGED NANCE R & DATE blicable)	FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST F	TIVE CEPTION R'S GUIDE) FACTOR	COMMENTS
Electric equipment relocation	\$ Actual labor, materials and equipment costs, including overhead	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:		Per Electric Rules and Regulations Section 6.C
SVP system impact study - Transmission system CAISO System Impact Study	\$ 81,400.00 134,800.00	No		Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost 2 See Comments.	Total cost with CAISO Interconnection Study if required.
SVP system impact study - Distribution 12kV system	\$ 16,200.00	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost 2 \$ 16,284	
SVP generation interconnection study	\$ 16,200.00	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost 2 \$ 16,284	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Distribution Pole Contact- Application fee	\$ 247.84 per pole in application	No	Charged By: Electric Collected By: Finance	R. No.: 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027
attachment	\$ 18.50 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	R. No.: 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027
Distribution Pole Contact- equipment attachment	\$ 52.51 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	R. No.: 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Distribution Pole Contact-riser attachment	\$ 38.88 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	R. No.: 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027
Distribution Pole Contact-anchor attachment	\$ 3.61 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	R. No.: 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027
Distribution Pole Contact-small cell	\$ 94.08 per each contact 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	R. No.: 24-9316	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027







Finance



SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Business Tax Rental Unit Surcharge Apartments with 3+ Units	\$ 3.35 per unit per year		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 3.35	rental mediation was previously
Delinquent payment of business - 30 days after due date	\$ 25% of appropriate business license tax		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: R. No.: 22-9130 R. Date: 11/8/2022	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	*The Business Tax schedule is posted online at the City of Santa Clara's Finance - Business Tax & License page.
Change of name, address or business type as shown on current certificate	\$ 13.00 per each update	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 13.17	
Business Certificate Info. Special Request (Research Required)	\$ Actual cost of compilation		Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	Date: 6/11/1996 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: Actual Cost	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Duplicate business certificate	\$ 13.00 each	No	Charged By: Finance Collected By: Finance / Municipal Serv Business Tax	R. No.: 24-9316 R. Date: 4/23/2024	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 13.17	
Amplified Music Permit	\$ 79.00	No	Charged By: Finance Collected By: Finance	R. No.: 24-9316 R. Date: 4/23/2024 City Code Section:	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 79.00	
City Flag	\$ Actual Cost	No	Charged By: Finance Collected By: Finance	O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	City Council Approved Policy 7/20/1993.
Block Party Request	\$ No Charge	No	Charged By: Finance Collected By: Finance	O. No.: O. Date:		Fee waived to promote community spirit.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Utility service deposit - commercial, industrial and residential	CURRENT FEE and PERIOD \$ Estimated three (3) month's usage based or	,	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Municipal Serv. Collected By:	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 8/9/1966 O. No.: O. Date:	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 1,2	COMMENTS
	history and/or projected load		Finance / Municipal Serv.		Full Cost: As Calculated	
Service turn-on fee (for each service) Electric Water	\$ 48.00 \$ 48.00	No No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 48.77	
Billing service charge for late payment - residential, commercial and industrial	\$ 15.00 or 1.5% per accoun whichever greater	i	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	R. No.: 24-9316	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 15.50	
Delinquent Service Letter (48 hour notice)	\$ 55.00 per accoun	No :	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	R. No. : 24-9316	Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 55.33	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Fees for the verification of electric meter address (aka "ring out")	\$ 147.00 per address plus \$ 5.00 * per meter	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 147.33	* Per meter full cost is \$12
Utility Billing Splitting or Combining Accounts	\$ 164.00 per account	No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 164.00	
Municipal Services Information Special Request (Request Research)	\$ Actual cost of compilation		Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.	Date: 6/12/2001 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	
10-day letter for house meter for up to 10 units For each full or partial increment of 10 thereafter	\$ 139.00 \$ 22.00	No No	Charged By: Municipal Serv. Collected By: Finance / Municipal Serv.		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 139.67	

SUBMITTED BY DEPARTMENT / DIVISION:

	CURRENT FEE	TECHNOLOGY FEE (3.37%)		DATE FEE LAST CHANGED ORDINANCE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
Meter reading more than once per month 1st meter per location	\$ 95.00				Objective: Recover Cost Prop 26 Exception: 1,2	
			Finance / Municipal Serv.		Full Cost: \$ 95.17	
Delinquent Reconnect Fee	\$ 83.00 per account		Charged By: Municipal Serv.	Date: 4/23/2024 R. No.: 24-9316	Objective: Recover Cost Penalty	
			Collected By: Finance / Municipal Serv.		Prop 26 Exception: 1,2 Full Cost: \$83.00	







Fire



SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / TRAINING FEES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Training Fee-	CURRENT FEE and PERIOD \$ 1,356.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) Date: 4/23/2024	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost	COMMENTS
CPR – Adult Heart Saver (4 Hours)	Per 6 Persons		Fire/Training Collected By: Fire/Training	R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception: * N/A Full Cost: \$ 1,356.25	
Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours)	\$ 1,898.00 Per 6 Persons	No	Fire/Training	R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,898.75	
Training Fee- First Aid (4 Hours)	\$ 1,356.00 Per 6 Persons	No	Fire/Training	R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,356.25	

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / TRAINING FEES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE Training Fee- PALS/ACLS Recognition (2 Days)	CURRENT FEE and PERIOD \$ 3,066.00 Per 6 Persons	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	Fire/Training	R. No.: 24-9316	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 3,066.67	
Training Fee- PALS/ACLS Re-Recognition (1 Day)	\$ 1,533.00 Per 6 Persons	No	Fire/Training	R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,533.33	
Training Fee- Fire Extinguisher Training (2 Hours) Does not include fees for fire extinguisher use.	\$ 412.00 Limit 12 Persons		Fire/Training	R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 412.75	
Training Fee- Safety and Evacuation Lecture (2 Hours)	\$ 445.00 Limit 20 Persons		Fire/Training	R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 445.75	

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / RENTAL AND RESOURCES FEES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Facility Rental Fee: Headquarters' Conference Room Rental	\$ 208.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 24-9316 R. Date: 4/23/2024	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50	
Facility Rental Fee: Training Center: Classroom (Limit 80 persons)	\$ 208.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 24-9316 R. Date: 4/23/2024	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50	
Facility Rental Fee: Training Center: Classroom (Limit 30 persons)	\$ 208.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 24-9316 R. Date: 4/23/2024	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50	
Facility Rental Fee: Training Center: Classroom (Limit 20 persons)	\$ 208.00 per hour	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50	

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / RENTAL AND RESOURCES FEES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Facility Rental Fee: Training Center: Drill Grounds/Tower	CURRENT FEE and PERIOD \$ 208.00 per hour	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	Collected By:		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: User Fee Prop 26 Exception: 4	COMMENTS
Resource Fees: Stand-by (One Engine for Permitted Activity)	\$ 522.00 per hour	No			Full Cost: \$ 208.50 Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 522.75	
Resource Fees: Fire Watch (Per Person)	\$ 283.00 per hour	No		R. No.: 24-9316 R. Date: 4/23/2024	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 283.00	
Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine)	\$ 533.00 per hour	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 533.00	

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / RENTAL AND RESOURCES FEES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck)	\$ 697.00 per hour	No		R. No.: 24-9316 R. Date: 4/23/2024	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 697.00	
Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz- Mat)	\$ 175.00 per hour	No		R. No.: 24-9316 R. Date: 4/23/2024	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 175.00	
Resource Fees: Water Clean-up – Industrial and Commercial (1 Battalion Chief)	\$ 257.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 24-9316 R. Date: 4/23/2024	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 257.00	
Resource Fees: DUI Fire Response	\$ 533.00 per hour	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 533.00	

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGE RESOLUTION NUMBER & DAT (if applicable)	PROP 26 EXCEPTION	COMMENTS
Alternate Materials, Design and Methods of Construction and Equipment	\$ 1,981.00		Charged By: Fire/Prevention Collected By: Fire/Prevention Permit Center	R. No.: 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems).	\$ 1,698.00		Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 24-9	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Automatic Fire Extinguishing Systems: Hood & Duct per system	\$ 991.00			R. No.: 24-99	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Automatic Fire Sprinkler Systems - New: 1-49 heads	\$ 1,415.00		Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 24-9	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

Reference: CMD 109 7 - 6 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Automatic Fire Sprinkler Systems - New:	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	Fire/Prevention		ANGED ITION & DATE cable)	FEE DET, OBJECTI PROP 26 EXCI (SEE READER' FULL COST FA	VE EPTION S GUIDE) ACTOR Recover Cost User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3
50-100 heads					Prop 26 Exception: Full Cost:		FY 23/24: 1/3 FY 24/25: 1/3	
Automatic Fire Sprinkler Systems - New: 101-200 heads	\$ 3,679.00			R. No.:	24-9316 ./23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads)	\$ 849.00			R. No.:	24-9316 /23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations	\$ 1,061.00			R. No.:	24-9316 /23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

Reference: CMD 109 7 - 7 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations	CURRENT FEE and PERIOD \$ 1,344.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.:	HANGED .UTION & DATE icable) 4/23/2024 24-9316 4/23/2024	FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F Objective: Prop 26 Exception: Full Cost:	VE EPTION S GUIDE) ACTOR Recover Cost User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations	\$ 1,839.00	Yes	Fire/Prevention	R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations	\$ 2,122.00	Yes		R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Automatic Fire Sprinkler Systems - Existing: 101-200 heads, with calculations	\$ 3,396.00	Yes		R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

Reference: CMD 109 7 - 8 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FE LAST CHAN RESOLUT NUMBER & (if applical	IGED ION DATE	FEE DET, OBJECTI PROP 26 EXCI (SEE READER' FULL COST FA	VE EPTION S GUIDE)	COMMENTS
Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads)	\$ 424.00			R. No.: 2	24-9316 23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Building Plans	\$ 35% of Building Department Fee \$990 Minimum		Charged By: Permit Center Collected By: Permit Center	R. No.: 2	24-9316 23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Carnivals and Fairs	\$ 1,415.00 per event		Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 2	24-9316 23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Closure of an Onsite Hazardous Waste Treatment System: Conditionally Authorized and Conditionally Exempt	\$ 1,132.00		Charged By: Fire Collected By: Fire/Prevention	R. No.: 2	24-9316 23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Closure of an Onsite Hazardous Waste Treatment System: Permit by Rule	\$ 1,415.00		Charged By: Fire Collected By: Fire/Prevention	R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Compressed Gas Installation	\$ 1,981.00			R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Cooking Oil Storage Tanks	\$ 1,415.00			R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Emergency Responder Radio Coverage System	\$ 5,094.00			R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Emergency Alarm Systems: New System – No Gas Detection	CURRENT FEE and PERIOD \$ 2,264.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)		R. No. : 24	GED ON DATE ble) 3/2024 (4-9316 3/2024 I	FEE DET. OBJECTI PROP 26 EXCI (SEE READER' FULL COST F. Objective: Prop 26 Exception: Full Cost:	VE EPTION S GUIDE) ACTOR Recover Cost User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Emergency Alarm Systems: Modification – No Gas Detection	\$ 1,132.00	Yes	Fire/Prevention	R. No. : 24	4-9316 3/2024 I	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 1,132.00	
Emergency Alarm Systems: New System - Including Gas Detection	\$ 2,830.00	Yes		R. No. : 24	4-9316 3/2024 I	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Emergency Alarm Systems: Modification Including Gas Detection	\$ 1,415.00	Yes		R. No. : 24	4-9316 3/2024 I	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 1,415.00	

Reference: CMD 109 7 - 11 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	PROP 26 EXCEPTION	COMMENTS
Engineering Referrals (Parcel maps, public roads, EVAE's, public fire hydrants)	\$ 1,132.00	Yes	Charged By: Fire Collected By: Fire/Prevention	R. No.: 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Environmental Impact Report Initial Review (includes 6 hours of review)	\$ 2,264.00		Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Environmental Impact Report each additional hour after initial review	\$ 283.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Exhibit and Trade Shows	\$ 1,415.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

Reference: CMD 109 7 - 12 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Fire Alarm Systems (Non-high rise and R-2 Occupancies): 1-20 Devices	CURRENT FEE and PERIOD \$ 1,132.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes		R. No.: 24-93 ²	FULL COST FACTOR 4 Objective: Recover Cost User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Fire Alarm Systems (Non-high rise and R-2 Occupancies): 21-40 Devices	\$ 1,698.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 24-93 ²	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Fire Alarm Systems (Non-high rise and R-2 Occupancies): 41-100 Devices	\$ 2,830.00	Yes		R. No. : 24-93 ⁻	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Fire Alarm Systems (Non-high rise and R-2 Occupancies): 101-200 Devices	\$ 3,679.00	Yes		R. No.: 24-93 ²	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

Reference: CMD 109 7 - 13 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Fire Alarm Systems (Non-high rise and R-2 Occupancies): Each additional 50 devices (>200	CURRENT FEE and PERIOD \$ 566.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)		R. No.: 24-9316	User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3
devices) Fire Alarm Systems with pre-wire inspection required (high rise and R-2	\$ 1,415.00	Yes	Fire/Prevention Charged By:		Full Cost: \$ 566.00 4 Objective: Recover Cost	FY 24/25: 1/3 Phasing in full cost recovery
occupancies): 1-20 Devices				R. No.: 24-9316 R. Date: 4/23/2024	5	over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 21-40 Devices	\$ 2,264.00	Yes		R. No.: 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 41-100 Devices	\$ 3,396.00	Yes		R. No.: 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies):	CURRENT FEE and PERIOD \$ 4,245.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)		R. No.: 24-931	FULL COST FACTOR 4 Objective: Recover Cost User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3
101-200 Devices			Collected By: Fire/Prevention	R. Date: 4/23/202	Full Cost: \$ 4,245.00	FY 24/25: 1/3
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): Each additional 50 devices (>200 devices)	\$ 849.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Fire Pump Installation	\$ 3,396.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
High-Rise Fire Protection Water Storage Tank (1st tank)	\$ 1,556.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

Reference: CMD 109 7 - 15 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
High-Rise Fire Protection Water Storage Tank (each additional tank)	\$ 566.00		Fire/Prevention	R. No.: 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Hazardous Materials Closure Plan: Facility/Site - <=5,000 sq ft Facility/Site - 5,001 to 25,000 sq ft Facility/Site - >25,001 sq ft	\$ 1,415.00 \$ 2,264.00 \$ 2,830.00		Fire/Prevention	R. No.: 24-9316	User Fee	
Backflow Preventer Replacement	\$ 1,698.00			R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,698.00	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Hazardous Materials Closure Plan: Equipment	\$ 2,830.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Hazardous Material Tool/Equipment New Installation	\$ 2,830.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
High-Piled Combustible Storage	\$ 2,264.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Knox Box Installation	\$ 424.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Liquefied Petroleum Gases Installation Per Tank	\$ 1,132.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Methane Venting and Detection Systems	\$ 3,962.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Open Burnings	\$ 849.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Ovens: Industrial Baking and/or Drying per oven	\$ 1,132.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FE LAST CHANG RESOLUTIG NUMBER & D (if applicab	GED ON DATE	FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F	VE EPTION 'S GUIDE)	COMMENTS
Community Development Department Referrals	\$ 1,698.00			R. No. : 24	4-9316 3/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Public Fireworks Display and Pyrotechnic Special Effects Use Secondary Fireworks/Pyro Submittal - No Detailed Plan Review Required	\$ 2,264.00 \$ 566.00		Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No. : 24	4-9316 3/2024	Objective: Prop 26 Exception: Full Cost: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Pyrotechnics Special Effects Proximal to Audience Secondary Pyro Submittal - No Detailed Plan Review Required	\$ 3,396.00 \$ 849.00	Yes		R. No. : 24	4-9316 3/2024	Objective: Prop 26 Exception: Full Cost: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGEI RESOLUTION NUMBER & DAT (if applicable)	PROP 26 EXCEPTION	COMMENTS
Refrigeration System	\$ 1,698.00	Yes		R. No.: 24-93	User Fee	t Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Access Control and Traffic Calming Devices Gates and Barricades across fire apparatus access roads	\$ 1,132.00	Yes		R. No. : 24-93	User Fee	t Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Smoke Control System	\$ 5,660.00	Yes	Fire/Prevention	R. No.: 24-93	User Fee	t Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Standpipe Systems:	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	DATE FEE LAST CHANGI RESOLUTIOI NUMBER & DA (if applicable	PROP 26 EX	TIVE CEPTION R'S GUIDE) FACTOR Recover Cost	COMMENTS Phasing in full cost recovery
Wet, Combination and Horizontal			Fire/Prevention	R. No.: 24-9			over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank)	\$ 2,830.00	Yes		R. No.: 24-9	O24 Objective: 316 O24 Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Underground and Above Ground Tank Installations (each additional tank after the 1st)	\$ 1,132.00	Yes		R. No.: 24-9	Objective: 316 O24 Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank)	\$ 2,547.00	Yes		R. No.: 24-9	Objective: 316 Objective: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATI (if applicable)	PROP 26 EXCEPTION	COMMENTS
Underground and Above Ground Tank Removals (each additional tank after the 1st)	\$ 1,132.00	Yes		R. No.: 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Underground and Above Ground Tank Modifications	\$ 1,415.00	Yes		R. No. : 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
First Tent, Canopy or Air Supported Structure	\$ 1,132.00	Yes		R. No. : 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Each Additional Tent, Canopy or Air Supported Structure	\$ 424.00	Yes		R. No. : 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Special Event Structure	CURRENT FEE and PERIOD \$ 2,830.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)		R. No.:	MGED TION & DATE able) /23/2024 24-9316 /23/2024	FEE DET. OBJECTI PROP 26 EXCI (SEE READER' FULL COST F. Objective: Prop 26 Exception: Full Cost:	VE EPTION S GUIDE) ACTOR Recover Cost User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Underground Fire Service Systems: Fire Sprinkler System (no hydrants)	\$ 1,981.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.:	24-9316 /23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Underground Fire Service Systems: Fire Sprinkler System with Hydrants	\$ 2,547.00	Yes		R. No.:	24-9316 /23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Underground Fire Service Systems: Repairs and Minor Modifications	\$ 1,132.00	Yes		R. No.:	24-9316 /23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

Reference: CMD 109 7 - 23 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review Required	CURRENT FEE and PERIOD \$ 1,698.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	R. No.: 24-	PROP 26 E) TE (SEE READE	CETIVE (CEPTION ER'S GUIDE) FACTOR Recover Cost User Fee	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Detailed Review Required	\$ 849.00	Yes	R. No.: 24-	Full Cost: Objective: Prop 26 Exception Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Automatic Fire Protection System for Spray Booths	\$ 1,556.00	Yes	R. No.: 24-	Objective: Objective: Odd Prop 26 Exception Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
On-Demand Mobile Fueling Site Permit	\$ 2,264.00	Yes	R. No.: 24-	Objective: Objective: Odd Prop 26 Exception Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
2-Way Elevator Permit	\$ 1,698.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Solar Photovoltaic Power Systems - COMMERCIAL	\$ 2,264.00	Yes		R. No. : 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Solar Photovoltaic Power Systems - RESIDENTIAL	\$ 425.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Phased Permitting / Occupancy Plan	\$ 3,396.00	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Access Controlled Egress	\$ 1,698.00		Fire/Prevention	R. No.: 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Fire Safety Demolition/Construction Plan	\$ 1,981.00		Fire/Prevention	R. No.: 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Hazardous Materials Tool/Equipment Modification/Addition to Existing Tool/Equipment Modification - Existing Tool - Changing hazmat and detection - no construction Demolition Only	\$ 1,698.00 \$ 1,132.00 \$ 1,132.00		Fire/Prevention	R. No.: 24-9316	User Fee	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGI RESOLUTIOI NUMBER & DA (if applicable	PROP 26 EX	TIVE CEPTION R'S GUIDE)	COMMENTS
Energy Storage Systems	\$ 2,264.00	Yes		R. No. : 24-9	O24 Objective: 316 O24 Prop 26 Exception Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Energy Storage Systems - RESIDENTIAL (R3)	\$ 566.00			R. No. : 24-9	Objective: 316 O24 Prop 26 Exception Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Plant Extraction Systems	\$ 2,264.00	Yes		R. No. : 24-9	Objective: 316 O24 Prop 26 Exception Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Plan Revision Fee	\$ 566.00	Yes		R. No. : 24-9	Objective: 316 O24 Prop 26 Exception Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATI (if applicable)	PROP 26 EXCEPTION	COMMENTS
Resubmittal Fee	\$ 1,132.00	Yes		R. No.: 24-93	User Fee	This fee was previously combined with the Plan Revision Fee; Department is now breaking this out separately.
Carbon Dioxide Beverage Dispensing System	\$ 1,415.00	Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Design Review/Consultation	\$ 283.00 per hour	Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Miscellaneous Inspections or Plan Reviews, per hour	\$ 283.00 per hour	Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 24-93	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Miscellaneous Haz Mat Inspections or Haz Mat Plan Reviews, or Haz Mat Field Sampling, per hour	\$ 283.00 per hour			R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00	
Overtime Inspection (max 3 hrs)	\$ 1,018.00 (max 3 hrs)		Charged By: Fire Collected By: Fire Prevention	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Overtime Haz Mat Inspection (max 3 hrs)	\$ 1,018.00 (max 3 hrs)			R. No. : 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,018.80	
Overtime Plan Review (max 3 hrs)	\$ 1,018.00 (max 3 hrs)		Charged By: Fire Collected By: Fire Prevention	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Overtime Haz Mat Plan Review (max 3 hrs)	\$ 1,018.00 (max 3 hrs)			R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,018.80	
Outdoor Assembly Event	\$ 1,415.00	Yes	Charged By: Fire Collected By: Fire Prevention	R. No.: 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Licensed Care Facility (Pre-Inspection)	\$ 566.00			R. No.: 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Residential Fire-Building Plan Review - (R-3/R-3.1 occupancies only)	\$ 353.00	No	Charged By: Fire Collected By: Fire Prevention	R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 353.75	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH RESOL NUMBER (if appl	UTION & DATE	FEE DE' OBJECT PROP 26 EXC (SEE READER FULL COST I	TIVE CEPTION R'S GUIDE)	COMMENTS
Operational Permit: Aerosol products	\$ 367.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User	Cost Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Additive Manufacturing	\$ 283.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	Recover User	,2,3
Operational Permit: Amusement Park Buildings	\$ 367.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User	Cost Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Covered and Open Mall Buildings	\$ 1,698.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User	Cost Phasing in full cost recovery Fee over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST CI RESOI NUMBER	FEE HANGED LUTION R & DATE licable)	FEE DE OBJECT PROP 26 EX (SEE READER FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS
Operational Permit: Public Safety Emergency Information	\$ 28.00	Yes	Fire	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 28.30	
Operational Permit: Exhibit and Trade Shows	\$ 367.00 Annual	Yes		Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:		Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Explosives	\$ 367.00 Annual	Yes		Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:		Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Cutting and Welding	\$ 367.00 Annual	Yes		Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:		Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURREN FEE and PERIOD		TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH. RESOLU NUMBER (if appli	ANGED JTION & DATE	FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST F	IVE CEPTION R'S GUIDE)	COMMENTS
Operational Permit: Cellulose Nitrate Storage	'	11.00 nnual		Fire	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Combustible Dust Producing Operations	· .	66.00 nnual		Fire	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Combustible Fiber Storage	'	33.00 nnual		Fire	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet	_	12.00 nnual			Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	(if applicable)	E	FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F	VE EPTION S GUIDE) ACTOR	COMMENTS
Operational Permit: Dry Cleaning Plants	\$ 424.۱ Annเ		Charged By: Fire Collected By: Finance	R. No.: 24-	9316 2024 j	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Energy Storage Systems	\$ 424. Annu		Charged By: Fire Collected By: Finance	R. No.: 24-	9316 2024 j	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: High-Piled Combustible Storage	\$ 566.0 Annu		Charged By: Fire Collected By: Finance	R. No.: 24-	9316 2024 j	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Hot Work Operations	\$ 141.		Charged By: Fire Collected By: Finance	R. No.: 24-	9316 2024 j	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	F a	RENT EE nd RIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV		HANGED LUTION R & DATE	FEE DE OBJECT PROP 26 EXC (SEE READER FULL COST	CEPTION R'S GUIDE)	COMMENTS
Operational Permit: Lithium-lon and Lithium Metal Battery Storage	\$	566.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 566.00	
Operational Permit: Lumber Yard - More than 100,000 board feet	\$	283.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Magnesium Working - More than 10 lbs. per work day	\$	283.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Miscellaneous combustible storage	\$	141.00 Annual	Yes		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST CI RESOI NUMBER	FEE HANGED LUTION R & DATE licable)	FEE DE OBJECT PROP 26 EX (SEE READER FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS
Operational Permit: Organic Coatings	\$ 424.00 Annual	Yes		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fe	FY 22/23: 1/3 FY 23/24: 1/3 3 FY 24/25: 1/3
Operational Permit: Industrial Ovens	\$ 141.00 Annual	Yes		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fe	FY 22/23: 1/3 FY 23/24: 1/3 3 FY 24/25: 1/3
Operational Permit: Places of Assembly	\$ 212.00 Annual	Yes		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fe	FY 22/23: 1/3 FY 23/24: 1/3 3 FY 24/25: 1/3
Operational Permit: Places of Assembly (Temporary)	\$ 1,698.00	Yes		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fe	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Operational Permit: Compressed Gases	,	5.00 Yes	Charged By: Fire Collected By: Finance	R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Pyroxylin Plastics	,	5.00 Yes	Charged By: Fire Collected By: Finance	R. No. : 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Refrigeration Equipment	· ·	3.00 Yes	Charged By: Fire Collected By: Finance	R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Repair Garages	· ·	1.00 Yes nual	Charged By: Fire Collected By: Finance	R. No. : 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURREN FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	O PROP (SEE RI	E DETAIL BJECTIVE 26 EXCEPTION EADER'S GUIDE) COST FACTOR	COMMENTS
Operational Permit: Rooftop Heliports		5.00 Yes nual	Charged By: Fire Collected By: Finance	R. No.: 24-9	Objective: Objective: Prop 26 Except Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Smoke Control and Evacuation Systems	\$ 77	3.00 Yes	Charged By: Fire Collected By: Finance	R. No.: 24-9	Objective: 116 124 Prop 26 Except Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Spraying or Dipping Operations	ľ	4.00 Yes	Charged By: Fire Collected By: Finance	R. No.: 24-9	Objective: Prop 26 Except Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Tire Rebuilding Plants	ľ	4.00 Yes	Charged By: Fire Collected By: Finance	R. No.: 24-9	Objective: Objective: Prop 26 Except Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Operational Permit: Waste Handling Facilities	\$ 637.00 Annual		Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Wood Products – Storage in excess of 200 cubic feet	\$ 566.00 Annual		Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Liquid-or-gas Vehicles or Equipment in Assembly Buildings	\$ 283.00 per hour		Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Motor Fuel Dispensing Facilities	\$ 283.00 Annual		Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Operational Permit: Pyrotechnics Special Effects Material Storage	\$ 283.00 Annual	Yes	Fire	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Plant Extraction Systems	\$ 424.00 Annual	Yes	Fire	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Indoor Growing Operations	\$ 424.00 Annual	Yes		R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Emergency Responder Radio Coverage System	\$ 566.00 Annual	Yes		R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Single Story Building 1 to 20,000 square feet	\$ 424.00 Annual	Yes	Fire	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Single Story Buildings 20,001 square feet or greater	\$ 636.00 Annual	Yes	Fire	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Multi-Story Buildings 2 or more stories in height and not classified as a High Rise (per floor)	\$ 849.00 per floor	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Operational Permit: Operational Permit Reinspection Fee (per hour)	\$ 283.00 per hour	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Operational Permit: Energy Storage Systems Serving Life Safety Systems	\$ 141.0	0 Yes	Fire	R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 141.50	
Operational Permit: Mobile Fueling of Hydrogen-Fueled Vehicles	\$ 566.0 Annu		Fire	R. No. : 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00	
Operational Permit: Hazardous Production Materials Facilities	\$ 566.0 Annu	-	Fire	R. No. : 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00	
Operational Permit: Private Fire Hydrants	\$ 283.0 Annu		Fire	R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Operational Permit: Fire Hydrants and Valves	CURRENT FEE and PERIOD \$ 283.00 Annual	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	Fire	(if applicable) Date: 4/23/2024 R. No.: 24-9316	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00	
Operational Permit: Temporary Membrane Structures and Tents	\$ 566.00 Annual	Yes	Fire	R. No. : 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00	
Operational Permit: Lithium Batteries	\$ 566.00 Annual	Yes	Fire	R. No. : 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00	
Operational Permit: Additional Permits	\$ 566.00 Annual	Yes	Fire	R. No.: 24-9316	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00	

SUBMITTED BY DEPARTMENT / DIVISION:

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DESCRIPTION OF FEE , RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	RESO NUMBE (if app	E FEE HANGED LUTION R & DATE blicable)	FEE DE OBJEC* PROP 26 EX (SEE READEI FULL COST	TIVE CEPTION R'S GUIDE) FACTOR	COMMENTS
Flammable and Combustible Liquids Materials	\$	283.00 Annual	Yes	Fire	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Combustible and Flammable Materials - On Demand Mobile Fueling	\$	1,698.00 Annual	Yes	Fire	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Corrosives	\$	367.00 Annual	Yes	Fire	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Cryogenic Fluids	\$	367.00 Annual	Yes	Fire	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	F	RRENT FEE and RIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)		FEE DE OBJEC [*] PROP 26 EX (SEE READEI FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS
Highly Toxic Materials	\$	566.00 Annual	Yes	Fire	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Liquefied Petroleum Gas	\$	367.00 Annual	Yes	Fire	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Organic Peroxides: Liquids and Solids - any amount Except: Class V Organic Peroxides	\$	424.00 Annual	Yes		Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Oxidizing Materials: Gases Liquids and Solids	\$	367.00 Annual	Yes	Fire	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS
Pyrophoric Materials: Gases, Liquids and Solids - any amount	\$ 424.00 Annual			Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Toxic Materials: Gases, Liquids and Solids	\$ 424.00 Annual			Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Unstable (Reactive) Materials: Gases, Liquids and Solids	\$ 424.00 Annual		Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Water Reactive Materials: Gases, Liquids and Solids	\$ 424.00 Annual		Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / STATE MANDATED RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)		FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F	VE EPTION S GUIDE)	COMMENTS
High-Rise (per floor)	\$ 1,132.00 per floo Annua		Charged By: Fire Collected By: Finance	R. No.:	24-9316 23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
R-1/R-2 Occupancies: Multi-Family, 3 or more residential units	\$ 28.00	Yes	Charged By: Fire Collected By: Finance	R. No.:	24-9316 23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
High-Rise R-1/R-2 per floor	\$ 919.00 per floo Annua		Charged By: Fire Collected By: Finance	R. No.: 2	24-9316 23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Commercial Day Care (E3) Adult Day Care (I4) 7-49 persons	\$ 283.00 Annua	Yes	Charged By: Fire Collected By: Finance	R. No.:	24-9316 23/2024	Objective: Prop 26 Exception: Full Cost:		Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / STATE MANDATED RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Commercial Day Care (E3) Adult Day Care (I4) 50-149 persons	RRENT FEE and ERIOD 424.00 Annual	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire Collected By: Finance	RESO NUMBE	24-9316 4/23/2024	FEE DE OBJECT PROP 26 EX (SEE READEI FULL COST Objective: Prop 26 Exception: Full Cost:	TIVE CEPTION R'S GUIDE) FACTOR Recover Cost	COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Commercial Day Care (E3) Adult Day Care (I4) 150+ persons	\$ 849.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
School 1-250 students	\$ 566.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
School 251-500 students	\$ 1,132.00 Annual	Yes	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / STATE MANDATED RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
School > 500 students	\$ 2,264.00 Annual	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Jails	\$ 849.00 Annual	Yes		R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Hospitals	\$ 2,830.00 Annual	Yes	Fire	R. No.: 24-931	User Fee	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE False Alarm Responses: After third time in 180 day period per response	CURRENT FEE and PERIOD \$ 495.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire Collected By: Fire Prevention	(if applicable) Date: 4/23/2024 R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception: 1,2	COMMENTS Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Re-Inspection Fee (Development): For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 566.00	No	Charged By: Fire Collected By: Fire Prevention	R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception: 1,2,3	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Re-Inspection Fee (CUPA Development): For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 566.00	No	Charged By: Fire Collected By: Fire Prevention	R. No.: 24-9316 R. Date: 4/23/2024		The re-inspection fee is now being broken out by their respective programs. Not a new fee.
Re-Inspection Fee (Fire Operational): For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 566.00	No	Charged By: Fire Collected By: Fire Prevention	R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception:	The re-inspection fee is now being broken out by their respective programs. Not a new fee.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)		FEE DE' OBJECT PROP 26 EXC (SEE READEF FULL COST I	TIVE CEPTION R'S GUID	DE)	COMMENTS
Re-Inspection Fee (CUPA Operational): For failure to cancel appointment, work not ready for inspection or more than two re-inspections	\$ 566.00	No	Charged By: Fire Collected By: Fire Prevention	R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	\$	Penalty 5	being broken out by their respective programs. Not a new
Expired Fire Development Construction Permit Reactivation Fee	\$ 1,132.00	No	Charged By: Fire Collected By: Fire Prevention	R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	\$	Penalty 1,2,3 1,132.00	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Expired Fire Development Construction Permit Plan Review Reactivation Fee	\$ 1,132.00	No	Charged By: Fire Collected By: Fire Prevention	R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	\$	Penalty 1,2,3 1,132.00	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3
Expired CUPA Development Construction Permit Reactivation Fee	\$ 1,132.00	No	Charged By: Fire Collected By: Fire Prevention	R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	\$	Penalty 1,2,3 1,132.00	reactivation fee is now being

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)		FEE DETA OBJECTIV PROP 26 EXCE (SEE READER'S FULL COST FA	EPTION GUIDE) ACTOR	COMMENTS
Expired CUPA Development Construction Permit Plan Review Reactivation Fee	\$ 1,132.00	No	Fire	R. No.: R. Date: 4	24-9316 1/23/2024	Objective: Prop 26 Exception: Full Cost:	Penalty 1,2,3 \$ 1,132.00	The expired construction permit reactivation fee is now being broken out by their respective programs. Not a new fee.
Administrative Citations	Penalty as Assessed per CSC Municipal Code	No	Charged By: Fire Collected By: Fire Prevention	R. No.:	23-9221 1/18/2023	Objective: Prop 26 Exception: Full Cost:	Penalty 5	
Late filing of documents/reports/information - Per Occurrence	\$ 100.00 per occurrence	No	Fire	R. No.: R. Date: 4	23-9221 1/18/2023	Objective: Prop 26 Exception: Full Cost:	Penalty 5	
Late filing of CUPA documents/reports/information - Per Occurrence	\$ 500.00 per occurrence	No	Fire	R. No.:	24-9316 1/23/2024	Objective: Prop 26 Exception: Full Cost:	Penalty 5	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Late Payment of Fire Operational Permit Fee - >30 days	50% of Assessed Fee Not to Exceed \$500		Fire	R. No.: 23-9221 R. Date: 4/18/2023	Prop 26 Exception: 5	Linked to California Fire Code Section 105.5
Late Payment of CUPA Permit Fee - >30 days	50% of Assessed Fee Not to Exceed \$500		Fire	R. No.: 23-9267 R. Date: 9/19/2023	Objective: Penalty Prop 26 Exception: 5 Full Cost:	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURR FE an PER	E d	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C RESO NUMBE	FEE HANGED LUTION R & DATE blicable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	CTIVE KCEPTION ER'S GUIDE)	COMMENTS
Laserfiche / Microfilm Copies	\$ Actu	ual cost		Fire	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		
Photographs	\$ Actu	ual cost		Fire	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Hazardous Waste Generator Fees: Less than 100 Kg per year	\$ 473.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Hazardous Waste Generator Fees: 100 kg to 999 kg	\$ 686.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Hazardous Waste Generator Fees: 1,000 Kg to 4.99 Tons	\$ 897.00	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 Not a new fee - restructuring
Hazardous Waste Generator Fees: 5 tons to less than 25 tons per year	\$ 1,270.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4

SUBMITTED BY DEPARTMENT / DIVISION:

			<u> </u>			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Hazardous Waste Generator Fees: 25 tons and greater	\$ 1,468.0 Annua		Charged By: Fire Collected By: Finance	R. No.: 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 1	\$ 2,585.0 Annua		Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 2	\$ 3,102.0 Annua		Charged By: Fire Collected By: Finance	R. No.: 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 3	\$ 3,102.0 Annua		Charged By: Fire Collected By: Finance	R. No.: 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
California Accidental Release Program (CALARP) Fees: RMP Review Fee per hour	\$ 283.00 per hour	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Permit by Rule	\$ 2,029.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Authorized	\$ 1,299.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Exempt	\$ 517.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
State of California Annual Surcharges: CUPA Oversight Fee	\$ As Determined by State Regulation	No	Charged By: Fire Collected By: Finance	R. No.: 09-7653		Set by State Collected by City and paid to State.
State of California Annual Surcharges: Underground Tank Fee	\$ As Determined by State Regulation	No	Charged By: Fire Collected By: Finance	R. No.: 09-7653		Set by State Collected by City and paid to State.
State of California Annual Surcharges: California Accidental Release Prevention Program	\$ As Determined by State Regulation	No	Charged By: Fire Collected By: Finance	R. No.: 09-7653		Set by State Collected by City and paid to State.
State of California Annual Surcharges: Aboveground Petroleum Storage Act	\$ As Determined by State Regulation	No	Charged By: Fire Collected By: Finance	R. No.: 15-8226		Set by State Collected by City and paid to State.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Aboveground Petroleum Storage Tank Program <1,320 gallon capacity	\$ 642.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Aboveground Petroleum Storage Tank Program 1,320 - 10,000 gallon capacity	\$ 982.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Aboveground Petroleum Storage Tank Program More than 10,000 gallon capacity	\$ 1,249.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Aboveground Petroleum Storage Tank Program Tank in Underground Area (TIUGA)	\$ 529.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Underground Hazardous Materials Tank: First Tank	\$ 1,848.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No. : 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Underground Hazardous Materials Tank: Each additional tank	\$ 534.00 Annual	Yes		R. No.: 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Hazardous Materials Business Plan 1-3 chemicals	\$ 727.00 Annual	Yes		R. No.: 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Hazardous Materials Business Plan 4-6 chemicals	\$ 998.00 Annual	Yes	Charged By: Fire Collected By: Finance	R. No.: 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Hazardous Materials Business Plan 7-9 chemicals	\$ 1,497.00 Annua	Yes		R. No.: 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Hazardous Materials Business Plan 10-15 chemicals	\$ 2,003.00 Annua	Yes		R. No.: 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Hazardous Materials Business Plan 16-21 chemicals	\$ 2,518.00 Annua	Yes		R. No.: 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4
Hazardous Materials Business Plan Each additional chemical > 21 chemical	\$ 65.00 Annua	Yes I	Charged By: Fire Collected By: Finance	R. No.: 24-9316	User Fee	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Field Sample - Environmental Laboratory Analysis	\$ Actual Cost		Fire	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost:	
Miscellaneous CUPA Inspection, CUPA Plan Reviews, CUPA Field Sampling, or CUPA Investigation, per hour	\$ 283.00 per hour		Fire	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00	

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / EMERGENCY MEDICAL SERVICES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Ambulance Transport Fees	\$ As determined by the County of Santa Clara		Fire	R. No.: 24-931	6 Prop 26 Exception: 2	Ambulance Transport Fees align with the Santa Clara County EMS Agency Fee Schedule







Library



SUBMITTED BY DEPARTMENT / DIVISION:

LIBRARY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DEPT / DIV	LAST CHANGED ORDINANCE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
of item	I	Library	O. No.:	Prop 26 Exception: 1,	t Processing fee incurred to recover the cost of replacing library materials.
\$ 2.00	No	Library	O. No.:	_	t Cost recovery for replacing a lost or damaged library card; 2 1st replacement at no charge.
\$ 60.00 \$ 59.95	No		Date: O. No.: O. Date:	Prop 26 Exception: 1,	2
	### FEE and PERIOD \$ Current costs of item +processing fee: \$ 5.00 \$ 2.00 \$ 265.00 \$ 59.95	### FEE and APPLIES (Yes or No) \$ Current costs of item +processing fee: \$ 5.00 No No No No \$ 265.00 No \$ 59.95 \$ 20.00	CURRENT FEE and APPLIES (Yes or No) \$ Current costs of item +processing fee: \$ 5.00 No Charged By: Library No Collected By: Library Collected By: Library	CURRENT FEE and APPLIES (Yes or No) \$ Current costs of item +processing fee: \$ 5.00 No Charged By: Library No Collected By: Library No Collected By: Library No Collected By: Library No Collected By: Library No Collected By: Library No Collected By: Library No Collected By: Library Date: 4/18/2017 0. No.: 0. Date: 4/22/2014 0. No.: 0. Date: 1. Date:	FEE and PERIOD APPLIES (Yes or No) \$ Current costs of item +processing fee: \$ 5.00 No No Charged By: Library No Collected By: Library No Charged By: Library No Charged By: Library No Charged By: Library No Collected By: Library No Collected By: Library Collected By: Library No Collected By: Library No Charged By: Library Collected By: Library Full Cost: PROP 26 Exception: 1,2 Prop 26 Exception: 1,2 Prop 26 Exception: 1,2 Prop 26 Exception: 1,2 Full Cost: Recover Cost Objective: Recover Cost Full Cost: Full Cost: No Solve Sexception: 1,2 Full Cost: N/A

SUBMITTED BY DEPARTMENT / DIVISION:

LIBRARY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 10.00 per iten		Library	O. No.:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ -	
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	No	Library	O. No.:		Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium.
Collection Agency Fee Library Asset Recovery	\$ 16.00	No	Library	R. No.: 22-9081		Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts.

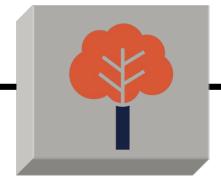
SUBMITTED BY DEPARTMENT / DIVISION:

LIBRARY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURREI FEE and PERIO		TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) CHARGING DEPT / DIV LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS			
Fee for using library meeting room				Library	Date:		Objective: Prop 26 Exception	User Fee		
Residents / Non-Profits	\$ per	20.00 meeting		Collected By: Library	R. Date:	6/21/2022	Full Cost:	N/A		
Non-residents	\$	90.00 per hour	No							
Additional assistance required	\$	30.00 per hour	No							







Parks and Recreation



SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE SITE PREPARATION	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F	VE EPTION S GUIDE)	COMMENTS ** Plus sales tax.
Casket Burial, Install Single Burial Vault, Single Depth Grave	\$ 3,946.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 3,946.56	
Casket Burial, Install Single Burial Vault, Double Depth Grave	\$ 4,004.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 4,004.62	
Casket Burial, Install Companion Vault, Double Depth Grave	\$ 4,804.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 4,804.92	
Casket Burial, Pre-Installed Companion Vault, Double Depth Grave	\$ 3,659.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 3,659.41	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS ** Plus sales tax.
Casket Burial, Install One Small Burial Vault (infants/babies), Single Depth Grave	\$ 298.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 3,260.60	
Casket - One casket Burial in a grave, with existing cremation(s)	\$ 3,888.00	No	Cemetery	Date: R. No.: R. Date:	4/23/2024 24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	N/A \$ 3,888.51	
Cremation - One cremation burial in a Grave	\$ 1,601.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 1,601.64	
Cremation - One Cremation placement in a Niche.	\$ 1,257.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 1,257.47	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Casket - One casket placement in a Crypt	\$ CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged by:	LAST C ORDII NUMBEI	HANGED NANCE R & DATE licable)	FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F	VE EPTION S GUIDE)	COMMENTS ** Plus sales tax.
	,		Cemetery	R. No.:		Prop 26 Exception: Full Cost:	N/A \$ 2,517.01	
Disinterment - One Casket from a Grave	\$ 4,804.00	No	Cemetery	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 4,804.92	
Disinterment - One Casket from a Crypt	\$ 2,286.00	No	Cemetery	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 2,286.87	
Disinterment of One Cremation from a Grave	\$ 1,143.00	No	Cemetery	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 1,143.44	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.
Disinterment of One Cremation from a Niche	\$ 628.00	No	Cemetery		Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 628.22	
Disinter and reinter casket into same grave to make Grave extra depth (Vault not included)	\$ 5,794.00	No	Cemetery		Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 5,794.93	
MARKER INSTALLATION Installation of a monobar, emblem, flower vase, or ring on a crypt (each)	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:		t Service performed by outside agency A charge is market rate
Installation of a flower vase and ring on a niche (each)	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:		t Service performed by outside agency charge is market rate

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F	VE EPTION S GUIDE)	COMMENTS ** Plus sales tax.
Inscribe shutters or grave markers (per letter charge)	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:	Objective: Prop 26 Exception: Full Cost:		Service performed by outside agency charge is market rate
Installation of a niche plaque (each)	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:	Objective: Prop 26 Exception: Full Cost:		Service performed by outside agency charge is market rate
Installation of grave marker in South Babyland, Babyland, Children's Garden and Oak Grove Infant	\$ 307.00	No	Cemetery		Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 674.24	
Flat marker (10"x18" or 12"x24") set into earth	\$ 235.00	No	Cemetery	R. No. : 24-9316	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 235.32	

SUBMITTED BY DEPARTMENT / DIVISION: DARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DET OBJECTI PROP 26 EXCI (SEE READER' FULL COST F	VE EPTION S GUIDE)	COMMENTS ** Plus sales tax.
Flat marker (20"x28") set into earth	\$ 293.00	No	Cemetery	Date:		Objective:	Recover Cos	
				R. No.: R. Date:	4/23/2024	Prop 26 Exception: Full Cost:	N// \$ 293.37	
Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups	\$ 708.00	No	Cemetery	Date:		Objective:	Recover Cos	
				R. No.: R. Date:	4/23/2024	Prop 26 Exception: Full Cost:	\$ 708.04	
Single (34" x 12") or Double (46" x 12") Upright Monument Foundation	\$ 456.00	No	Charged by: Cemetery	Date:	4/23/2024	Objective:	Recover Cos	t
			Collected By: Cemetery & Finance	R. No.: R. Date:	24-9316 4/23/2024	Prop 26 Exception: Full Cost:	N/A \$ 456.13	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F	VE EPTION 'S GUIDE)	COMMENTS ** Plus sales tax.
Remove and dispose of marker, marker frame, plaque, vase and ring upon request	\$ 228.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 228.07	
PROFESSIONAL SERVICES Vault Disposal Casket	\$ 456.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 456.13	
Vault Disposal Cremation	\$ 75.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 75.68	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS ** Plus sales tax.
Sanitize Crypt	\$ 1,601.00	No	Cemetery	Date: R. No.: R. Date:		Objective: Prop 26 Exception	Recover Cost	
			Cemetery & Finance			Full Cost:	\$ 1,601.64	
City to repurchase interment rights	\$ 221.00	No	Charged by: Cemetery	Date:		Objective:	Recover Cost	
				R. No.: R. Date:	4/23/2024	Prop 26 Exception Full Cost:	n: N/A \$ 221.85	
Burial Permit Filing Fee	\$ 446.00	No	Charged by: Cemetery	Date:		Objective:	Recover Cost	
				R. No.: R. Date:	4/23/2024	Prop 26 Exception Full Cost:	n: N/A \$ 446.80	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			COMMENTS ** Plus sales tax.
Dig single depth grave to double depth (Grave, casket)	\$ 685.00		Cemetery	R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception Full Cost:		N/A 685.23	
First Year Maintenance Fee	\$ 456.00		Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception Full Cost:		N/A 456.13	
Hourly Rate (Personnel)	\$ 228.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception Full Cost:		N/A 228.07	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.
Custom Hourly Rate	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	
Saturday Service - Casket (Hourly Rate)	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	
Saturday Service - Cremation (Hourly Rate)	\$ Actual Cost	No	Cemetery	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF		CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)		COMMENTS
FEE, RATE OR CHARGE		PERIOD	(Yes or No)	DEPT / DIV	(if app	licable)	FULL COST F		** Plus sales tax.
Chapel rental - Two Hours of Use			No		Date:	4/23/2024	Objective:	Recover Cost	
Non- Desident	φ.	204.00		Cemetery			Duan OC Everentians	N1/A	
Non- Resident	\$	361.00			R. No.:		Prop 26 Exception:	N/A	
Decident	Φ.	NI- Observe		Collected By:	R. Date:	4/23/2024	- " o .	¢ 004.70	
Resident	\$	No Charge		Cemetery & Finance			Full Cost:	\$ 361.79	
				rinance					
PERPETUAL CARE (ENDOWMENT)									
Casket - Two Caskets Below Ground Burial	\$	5,675.00	No	Charged by:	Date:	4/23/2024	Objective:	Recover Cost	
				Cemetery	Date.	4/20/2024	-		
					R. No.:	24-9316	Prop 26 Exception:	N/A	
					R. Date:	4/23/2024			
				Cemetery &			Full Cost:	\$ 5,675.71	
				Finance					
Casket - Two Caskets Above Ground Burial	\$	5,675.00	No	Charged by:	Date:	4/23/2024	Objective:	Recover Cost	
				Cemetery					
					R. No.:	24-9316	Prop 26 Exception:	N/A	
					R. Date:	4/23/2024			
				Cemetery &			Full Cost:	\$ 5,675.71	
				Finance					

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

		CURRENT	TECHNOLOGY	CHARGING DEPT / DIV	LAST C	FEE HANGED	FEE DE	IVE	
DESCRIPTION OF		FEE and	FEE (3.37%) APPLIES	COLLECTING	_	NANCE R & DATE	PROP 26 EXC (SEE READER		COMMENTS
FEE , RATE OR CHARGE		PERIOD	(Yes or No)	DEPT / DIV	_	licable)	FULL COST I	•	** Plus sales tax.
· ·						,			
Casket - One Casket Below Ground	\$	2,835.00	No	Charged by:	Date:	4/23/2024	Objective:	Recover Cost	
				Cemetery	2	.,_0,_0			
				-	R. No.:	24 0316	Prop 26 Exception:	N/A	
				Collected By:	_	4/23/2024			
				Cemetery &	R. Date:		Full Cost:	\$ 2,835.26	
				Finance			i dii oost.	Ψ 2,000.20	
				i illalic e					
Owner time. Two Owner times Bulleton Owner d	Φ.	F 07F 00	NI-	a.			.	D	
	\$	5,675.00	No		Date:	4/23/2024	Objective:	Recover Cost	
<u>Burial</u>				Cemetery					
					R. No.:	24-9316	Prop 26 Exception:	N/A	
				Collected By:	R. Date:	4/23/2024			
				Cemetery &			Full Cost:	\$ 5,675.71	
				Finance					
Cremation - One Cremation Below Ground	\$	2,838.00	No	Charged by:	Date:	4/23/2024	Objective:	Recover Cost	
				Cemetery					
					R. No.:	24-9316	Prop 26 Exception:	N/A	
					R. Date:	4/23/2024			
				Cemetery &	it. Date.		Full Cost:	\$ 2,838.37	
				Finance				÷ =,000.01	
				i ilialice					

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS ** Plus sales tax.
Cremation -Two Cremations Above Ground Burial	\$ 5,675.00	No	,,	Date:	4/23/2024	Objective: Prop 26 Exception:	Recover Cost	
			Collected By: Cemetery & Finance	R. Date:	4/23/2024	Full Cost:	\$ 5,675.71	
Casket - One Casket - Babyland, South Babyland, Children's Garden	\$ 357.00	No	Cemetery	Date:		Objective: Prop 26 Exception:	Recover Cost	
			Collected By: Cemetery & Finance	R. Date:	4/23/2024	Full Cost:	\$ 5,675.71	
Cremation - Two Cremations Above Ground Bank of Memories	\$ 5,675.00	No	Cemetery	Date:		Objective: Prop 26 Exception:	Recover Cost	
				R. No.: R. Date:	4/23/2024	Full Cost:	\$ 5,675.71	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDI NUMBE	HANGED NANCE R & DATE blicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS ** Plus sales tax.
Casket - One Casket - Above Ground Indoor Mausoleum	\$ 5,675.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception Full Cost:	Recover Cost n: N/A \$ 5,675.71	
Cremation - Four Cremations Above Ground Indoor Mausoleum	\$ 11,352.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception Full Cost:	Recover Cost n: N/A \$ 11,352.46	
Cremation - One Cremation Above Ground Indoor Community Mausoleum	\$ 2,838.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception Full Cost:	Recover Cost n: N/A \$ 2,838.37	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Casket - One Casket Above Ground Garden Mausoleum	\$ CURRENT FEE and PERIOD 5,675.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged by: Cemetery	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/23/2024				COMMENTS ** Plus sales tax.
			Collected By: Cemetery & Finance	R. No.: R. Date:	4/23/2024	Prop 26 Exception: Full Cost:	N/A \$ 5,675.71	
Casket - Two Caskets Above Ground Garden Mausoleum	\$ 11,352.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	N/A \$ 11,352.46	
Cremation - Two Cremations Above Ground Garden Mausoleum	\$ 5,675.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 5,675.71	

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS ** Plus sales tax.
Cremation - Four Cremations Below Ground Oak Grove	\$ 11,352.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 11,352.46	
Casket - One Casket - Below Ground Oak Grove Infant	\$ 717.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 5,675.71	
BURIAL MATERIALS Burial Materials processing Fee All materials are priced at actual cost	\$ 147.00	No	Cemetery	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost N/A \$ 147.21	

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Into more of Display			FY 2023/24 Resident Rate	FY 2024/25 Resident Rate	Change %	FY 2023/24	FY 2024/25 Non-Resident Rate	Change %
Interment Rights Casket	Cnint	Right to inter one decedent, Garden Mausoleum, Tier A			3.00%	\$32,115	\$33,078	3.00%
	Crypt	Right to inter one decedent, Garden Mausoleum, Tier A Right to inter one decedent, Garden Mausoleum, Tier B or C	\$27,298 \$29,657	\$28,116	3.00%	\$34,890		3.00%
Casket	Crypt		. ,	\$30,546				
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier D	\$25,308	\$26,067	3.00%	\$29,774	\$30,667	3.00%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier E	\$22,940	\$23,628	3.00%	\$26,989		3.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier A	\$31,391	\$32,332	3.00%	\$36,930		3.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier B-C	\$33,816	\$34,831	3.00%	\$39,784	\$40,977	3.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier D	\$29,103	\$29,977	3.00%	\$34,239		3.00%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier E	\$26,380	\$27,171	3.00%	\$31,035	\$31,966	3.00%
Casket	Crypts	Right to inter two decedents, Garden Mausoleum, All tiers	\$44,045	\$45,366	3.00%	\$51,817	\$53,372	3.00%
Casket	Crypts	Right to inter two decedents, Indoor Mausoleum, All tiers	\$60,269	\$62,078	3.00%	\$70,905	\$73,032	3.00%
Casket	Grave	Right to inter one decedent, Oak Grove Infant	\$645	\$664	3.00%	\$758	\$781	3.00%
Casket	Grave	Right to inter one decedent, flat marker section*	\$4,762	\$4,905	3.00%	\$5,603	\$5,771	3.00%
Casket	Grave	Right to inter one decedent, upright monument section**	\$7,380	\$7,602	3.00%	\$8,683	\$8,943	3.00%
Casket	Grave	Right to inter two decedents, flat marker section*	\$6,688	\$6,889	3.00%	\$7,869	\$8,105	3.00%
Casket	Grave	Right to inter two decedents, upright monument section**	\$9,728	\$10,019	3.00%	\$11,444	\$11,788	3.00%
Casket/Cremation	Grave	Right to inter one decedent, Babyland, South Babyland and Children's Garden	\$322	\$332	3.00%	\$379	\$391	3.00%
Cremation	Grave	Right to inter four cremations in a grave, upright monument section**	\$10,266	\$10,574	3.00%	\$12,077	\$12,440	3.00%
Cremation	Grave	Right to inter three cremations in a grave, upright monument section**	\$6,418	\$6,610	3.00%	\$7,550	\$7,777	3.00%
Cremation	Grave	Right to inter two cremations in a grave, upright monument section**	\$5,133	\$5,287	3.00%	\$6,039	\$6,220	3.00%
Cremation	Grave	Right to inter one cremation in a grave with a casket	\$2,138	\$2,202	3.00%	\$2,515	\$2,591	3.00%
Cremation	Grave	Right to inter two cremations in a grave, Willow Bend Way and Sunrise Gardens	\$4,457	\$4,591	3.00%	\$5,244	\$5,401	3.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers M-T	\$1,172	\$1,207	3.00%	\$1,379	\$1,420	3.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers I-L	\$1,407	\$1,450	3.00%	\$1,656	\$1,705	3.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers E-H	\$1,650	\$1,700	3.00%	\$1,941	\$2,000	3.00%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers A-D	\$1,407	\$1,450	3.00%	\$1,656	\$1,705	3.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 1-2	\$10,313	\$10,623	3.00%	\$12,133	\$12,497	3.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 3-5	\$10,313	\$10,623	3.00%	\$12,133	\$12,497	3.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 6-8	\$10,313	\$10,623	3.00%	\$12,133	\$12,497	3.00%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 9-10	\$10,313	\$10,623	3.00%	\$12,133	\$12,497	3.00%
Cremation	Niche	Right to inter one cremation in Indoor Community Mausoleum	\$2,686	\$2,766	3.00%	\$3,160	\$3,254	3.00%
Cremation	Niche	Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F	\$4,217	\$4,343	3.00%	\$4,961	\$5,109	3.00%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D	\$3,752	\$3,865	3.00%	\$4,415	\$4,547	3.00%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C	\$3,278	\$3,376	3.00%	\$3,856	\$3,972	3.00%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B	\$2,716	\$2,797	3.00%	\$3,195	\$3,291	3.00%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier A - D	\$4,048	\$4,169	3.00%	\$4,762	\$4,905	3.00%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier E - H	\$3,601	\$3,709	3.00%	\$4,236	\$4,364	3.00%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier I - J	\$3,147	\$3,241	3.00%	\$3,702	\$3,813	3.00%

^{*} Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.

^{**} Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family blocks.

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Burial Materials			FY 2023/24	FY 2024/25	Change	FY 2023/24	FY 2024/25	Change
			Resident Rate	Resident Rate	%	Non-Resident Rate	Non-Resident Rate	%
Casket	Crypt	Casket tray and absorbant pad	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
Casket	Crypt	Monbar/unibar	Market Rate + Tax +			Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
Casket	Crypt	Shutter replacement, crypt	Market Rate + Tax +			Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, companion casket vault (G3086-5)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		, , ,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, extra long, single casket vault G3690-6)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, extra small casket vault, child (V1637-1)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, extra wide, single casket vault (G4490-6)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		, , , , ,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, single casket vault (G3086-6)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		, ,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Casket	Grave	Outer Burial Container, small casket vault, infant (U711)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
Cremation	Grave	Outer Burial Container, double cremation vault (U711)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		, , ,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Cremation	Grave	Outer Burial Container, single cremation vault	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		, ,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Cremation	Niche	Niche plague, Bank of Memories (5660 TC and BC)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		,	Shipping & Handling	Shipping & Handling		Shipping & Handling	Shipping & Handling	
Cremation	Niche	Niche plaque, Bank of Memories (5660 TCB)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
Cremation	Niche	Niche plaque, Garden mausoleum	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		The separate states and the separate states and the separate states are separate states ar	Shipping & Handling			Shipping & Handling	Shipping & Handling	
Cremation	Niche	Shutter replacement, niche	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
Casket/Cremation	Niche/Crypt	Bronze Flower Vase	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
Casket/Cremation	Niche/Crypt	Plastic Flower Vase and Bronze Vase Ring	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
		in action read and promes read rang	Shipping & Handling			Shipping & Handling	Shipping & Handling	
		Emblem (custom under 8")	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
			Shipping & Handling			Shipping & Handling	Shipping & Handling	
		Emblem (stand alone)	Market Rate + Tax +	Market Rate + Tax +		Market Rate + Tax +	Market Rate + Tax +	
1			Shipping & Handling			Shipping & Handling	Shipping & Handling	

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Recreation Center Auditorium / Senior Center (Senior Center available only for Senior-based programs): Auditorium w/o Kitchen: Non-Profit Meeting Auditorium w/ Kitchen: Non-Profit Event Auditorium w/ Kitchen: Resident Event Auditorium w/o Kitchen: Commercial/Non-Resident Event	per meeting \$ 20.00 per hour \$ 200.00 per hour \$ 300.00			R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate 100% Cost Recovery	Prop 26 Exception: 4	Full cost includes kitchen. Hourly Staff costs may be charged for bookings, in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Community Recreation Center: Meeting Rooms Non-profit meeting	per hour \$ 20.00 per meeting		Charged By:	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery	Prop 26 Exception: 4	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

PARKS & RECREATION / RECREATION APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Park Building Room Rentals (60 ppl or less) Lick Mill, Machado, Maywood, Westwood Oaks, Lawrence Station Community Rooms B,C Non-profit meeting	\$ 20.00 per meeting				Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance
Non-profit event Resident Event	\$ 20.00 per hour \$ 60.00 per hour		Parks & Rec.	1% - 20% Cost Recovery Market Rate		and scope of event.
Commercial/Non-resident Event	\$ 90.00 per hour			Market Rate		
Park Building Room Rentals (60 - 120 ppl) Montague, Lawrence Station Community Room A (Large Room w/ Kitchen, WIFI)			Charged By: Parks & Rec.			Hourly Staff costs may be charged to in addition to the room(s) fee.
Non-profit Meeting	\$ 20.00 per meeting		Collected By:	1% - 20% Cost Recovery		Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance
Non-Profit Event	\$ 20.00 per hour			1% - 20% Cost Recovery		and scope of event.
Resident Event	\$ 200.00 per hour			Market Rate		
Commercial/Non-Resident Event	\$ 300.00 per hour			Market Rate		

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

CHARGING DATE FEE FEE DETAIL **CURRENT TECHNOLOGY DEPT / DIV** LAST CHANGED **OBJECTIVE** ORDINANCE FEE FEE (3.37%) **PROP 26 EXCEPTION** DESCRIPTION OF COLLECTING and **APPLIES NUMBER & DATE** (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD DEPT / DIV** (Yes or No) (if applicable) **FULL COST FACTOR** COMMENTS Central Park Picnic Areas Recover Cost Flat rate per No Charged By: R. No.: 22-9081 & 22-9082 Objective: Hourly Staff costs may be charged to Parks & Rec. R. Date: 4/19/2022 **Prop 26 Exception**: in addition to the facility(s) fee. section, per day Full Cost: Varies Staffing needs determined by Non-profit event 40.00 1% - 20% Cost Recovery Parks & Recreation staff based on per day Collected By: hours of use, estimated attendance Resident event Parks & Rec. Market Rate 200.00 and scope of event. per day Commercial/Non Resident event 600.00 Market Rate per day Electricity Activitation and Use Fee 20.00 (per permit) per permi City Plaza Park Gazebo Cost per day No Charged By: R. No.: 22-9081 & 22-9082 Objective: Recover Cost Hourly Staff costs may be charged to R. Date: 4/19/2022 Prop 26 Exception: in addition to the facility(s) fee. Non-profit event 40.00 Collected By: 1% - 20% Cost Recovery Full Cost: Varies Staffing needs determined by event, open to the public Parks & Rec. per day Parks & Recreation staff based on hours of use, estimated attendance Resident Event Parks & Rec. 200.00 Market Rate and scope of event. per day Commercial/Non-Resident event 600.00 Market Rate per day Hourly Staff (as-needed) 24-9316 **Objective**: 37.00 No Charged By: R. No.: Recover Cost Staffing needs determined by assigned to facility Parks & Rec. R. Date: 4/23/2024 Prop 26 Exception: Per person. Parks & Recreation staff based on per hour Full Cost: \$ rate x hrs. hours of use, estimated attendance Collected By: and scope of event. Parks & Rec. Equipment Rentals (as-needed) Tables (each) 11.00 each Chairs (each) 2.00 each EZ-Up Canopy (each) 50.00 each Podium 50.00 each Portable Sound System 100.00 each

Reference: CMD 109 9 - 21 Form: FEEFORM Revised: May 2011

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

CHARGING DATE FEE FEE DETAIL **CURRENT TECHNOLOGY** DEPT / DIV LAST CHANGED **OBJECTIVE** ORDINANCE FEE FEE (3.37%) **PROP 26 EXCEPTION DESCRIPTION OF APPLIES** COLLECTING and **NUMBER & DATE** (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** DEPT / DIV (Yes or No) (if applicable) **FULL COST FACTOR** COMMENTS Senior Citizens Center: No Charged By: R. No.: 22-9081 & 22-9082 Objective: Recover Cost Hourly Staff costs may be charged in Rooms Parks & Rec. R. Date: 4/19/2022 **Prop 26 Exception**: addition to the room rental fee. Full Cost: Varies Staffing needs determined by Non-profit meeting 20.00 1% - 20% Cost Recovery Parks & Recreation staff based on Per meeting hours of use, estimated attendance Collected By: and scope of event. Non-profit event 20.00 Parks & Rec. 1% - 20% Cost Recovery per hour Resident event 60.00 Market Rate per hour CommercialNon-Resident event 90.00 Market Rate per hou In addition to City Facility rental fees, Youth Activity Center: Recover Cost Santa Clara Unifed School District Use No Charged By: R. No.: 22-9081 & 22-9082 Objective: 4/19/2022 **Prop 26 Exception**: Gymnasium Cost per hour Parks & Rec. R. Date: of Facilities Fees (Custodial Fee) Full Cost: Varies may be applicable. Non-Profit Rental/Court 20.00 1% - 20% Cost Recovery City hourly staff costs may be charged to in addition to the facility fee. Staffing needs Resident Rental/Court Collected By: 200.00 Market Rate determined by Parks & Recreation staff Parks & Rec. based on hours of use, estimated Commercial/Non-resident 300.00 Market Rate attendance and scope of event. All fees will be collected by City. Rental/Court

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Youth Activity Center: Activity Rooms Non-profit meeting Non-profit event	Cost per hour \$ 20.00 per meeting \$ 20.00 per hour		Charged By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery	Prop 26 Exception: 4	In addition to City Facility rental fees, Santa Clara Unifed School District Use of Facilities Fees (Custodial Fee) may be applicable. City hourly staff costs may be charged to in addition to the facility fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated
Resident event Commercial/non-resident event	\$ 60.00 Per hour 90.00 per hour		Collected By: Parks & Rec.	Market Rate Market Rate		attendance and scope of event. All fees will be collected by City.
Fields and turf areas reservations: Practice & Games Non-Protit Resident Commercial/Non-Resident	Cost per hour \$ 14.00 \$ 100.00 \$ 280.00		Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market rate Market rate	Prop 26 Exception: 4	Hourly city staff costs may be charged in addition to the field rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

DESCRIPTION OF FEE, RATE OR CHARGE Racquet Court Reservations Racquet court reservations	CURRENT FEE and PERIOD \$ 12.00 per hour			1 -	COMMENTS Vendor requested adjustments Per hour rate/resident; prime time reserved.
are by agreement with vendor	(resident) \$ 14.00 per hour (non-resident) \$ 7.00 (resident) \$ 10.00 per hour (non-resident)	Collected By: Parks & Rec.			Per hour rate/non-resident; prime time reserved. Per hour rate/resident; non-prime time. Per hour rate/non-resident; non-prime time. Fees are based on market rate. Detailed in quarterly Activity Guide.
Recreation Cancellation Fee Rental athletic facility cancelation fee	Flat fee \$ 55.00	Charged By: Parks & Rec. Collected By: Parks & Rec.		Prop 26 Exception: 4	Cancellation must be requested 14 days or more in advance. Applies to athletic facilities.
Field Preparation	Cost per day	Charged By:	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	
Non-Profit	\$ 30.00	Parks & Rec.	1% - 20% Cost Recovery		
Resident Commercial/Non-Resident	\$ 150.00 \$ 300.00	Collected By: Parks & Rec.	Market Rate Market Rate		

SUBMITTED BY DEPARTMENT

PARKS & RECREATION / RECREATION APPROVED: 04/23/2024 **RESOLUTION NUMBER: 24-9316**

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Amplified Music Permit	\$ 77.00 Per event per day		Charged By: Parks & Rec. Collected By: Parks & Rec.		Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 77.75	
Teen Center: Multi-Purpose Room			Charged By: Parks & Rec.		Prop 26 Exception: 4	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by
Non-profit meeting	\$ 20.00 per meeting			1% - 20% Cost Recovery		Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Non-profit event	\$ 20.00 per hour			1% - 20% Cost Recovery		·
Resident event	\$ 60.00 per hour		Collected By: Parks & Rec.	Market Rate		
Commercial/Non-Resident event	\$ 90.00 per hour			Market Rate		
Teen Center: Classrooms			Charged By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Prop 26 Exception: 4	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by
Non-profit meeting	\$ 20.00 per meeting	No	Collected By: Parks & Rec.			Parks & Recreation staff based on hours of use, estimated attendance and scope of event.

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

CHARGING DATE FEE FEE DETAIL **CURRENT TECHNOLOGY DEPT / DIV** LAST CHANGED **OBJECTIVE** ORDINANCE FEE FEE (3.37%) **PROP 26 EXCEPTION DESCRIPTION OF** COLLECTING and **APPLIES NUMBER & DATE** (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD DEPT / DIV** (Yes or No) (if applicable) **FULL COST FACTOR** COMMENTS Special Event Charged By: Date: 4/23/2024 Objective: Recover Cost One time application processing fee Application Fee Parks & Rec. Prop 26 Exception: per request; non-exclusive use of R. No.: 24-9316 Full Cost: \$ 538.03 public property based on Department Resident Special Event 345.00 No Collected By: R. Date: 4/23/2024 Head approval. Parks & Rec. City Code 9.35060 Resident, non-profit 28.00 No City Sponsored Event No Fee No Non-resident 540.00 No Neighborhood Parks Flat rate per table No Charged By: R. No.: 22-9081 & 22-9082 **Objective**: Recover Cost Hourly city staff costs may be charged R. Date: 4/19/2022 **Prop 26 Exception**: Parks & Rec. in addition to the room rental fee. per day Full Cost: Varies Staffing needs determined by Non-Profit Event 20.00 Collected By: 1% - 20% Cost Recovery Parks & Recreation staff based on Parks & Rec. hours of use, estimated attendance Resident Event 60.00 Market Rate and scope of event. Jump House Permit 22-9081 & 22-9082 Objective: 25.00 No Charged By: R. No.: Recover Cost Hourly city staff costs may be charged Parks & Rec. R. Date: 4/19/2022 **Prop 26 Exception**: in addition to the room rental fee. Resident- Jump House Permit Staffing needs determined by flat rate per jump house per day Collected By: Parks & Recreation staff based on Parks & Rec. **Full Cost:** \$ 88.60 hours of use, estimated attendance and scope of event. Pool Rentals Cost per hour Charged By: Date: 4/19/2022 Objective: Recover Cost Hourly city staff costs may be charged Parks & Rec. Prop 26 Exception: in addition to the room rental fee. Shared Facility 22-9081 & 22-9082 Full Cost: 80.00 R. No.: Varies Staffing needs determined by No Collected By: R. Date: 4/19/2022 Parks & Recreation staff based on Exclusive Use Parks & Rec. hours of use, estimated attendance 280.00 and scope of event.

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Tournament Fee: Competition, Meets, and Tournaments that include competitors from other cities. Non-Profit	\$ 110.00 per day	No		4/19/2022;	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Fee is exclusive of applicable fee charged by custodial vendor, collected by the City. Hourly city staff costs may be charged in addition to the base rental rates and. field prep fees.
Resident Commercial/Non-Resident	\$ 110.00 per day \$ 280.00 per day			40% Cost Recovery 100% Cost Recovery		Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.
Special Event Parking at Parks and Recreation Facilities Youth Soccer Park: 152 spaces Reed & Grant: 202 spaces General Parking Premium Parking	Per Space \$ 10.00 \$ 100.00		Charged By: Parks & Rec. Collected By: Parks & Rec.		Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	
Special Event Food or Merchandise Vendor	Per event \$ 0-50,000		Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREAT

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Recreation Classes	Per activity \$ 0-5,000		Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Detailed in Activity Guide
Community Garden Space Membership ADA/Senior Bed Shared/Group Bed Individual Bed Half Shared/Group Bed	Per Year \$ 55.00 \$ 175.00 \$ 80.00 \$ 88.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 24-9316 R. Date: 4/23/2024		Not a new fee. Separating from Recreation Classes line item above for clarity.
Recreation Course/Class Cancellation Withdrawal Administration Fee	Per Transaction \$ 15.00	No	Charged By: Parks & Rec. Collected By: Parks & Rec.	R. No.: 24-9316 R. Date: 4/23/2024		Not a new fee. Adding to fee schedule for clarity. Detailed in Activity Guide.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Single Fam)	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. Nos.: 1928; 1937 O. Dates: 6/24/2014	Prop 26 Exception: 6	COMMENTS Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Multi Fam)	\$ 49,738.00		Parks & Rec.	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	To be updated based on latest appraisal. Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee Act (Single Fam)	\$ 55,072.00			Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee (Multi Fam)	\$ 44,353.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Single Fam)	\$ 64,859.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014		Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Multi Fam)	\$ 52,235.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Single Fam)	\$ 57,758.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Multi Fam)	\$ 46,517.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014		Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Single Fam)	\$ 59,388.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Multi Fam)	\$ 47,829.00	No	Parks & Rec.	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Single Fam)	\$ 53,017.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Multi Fam)	\$ 42,698.00	No	Charged By: Parks & Rec. Collected By: Engineering	Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014	Prop 26 Exception: 6	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal.







Police



SUBMITTED BY DEPARTMENT / DIVISION:

			CHARGING	DATE	FEE	FEE DET	AIL	
	CURRENT	TECHNOLOGY	DEPT / DIV		HANGED	OBJECTI		
DESCRIPTION OF	FEE and	FEE (3.37%) APPLIES	COLLECTING		NANCE R & DATE	PROP 26 EXC (SEE READER)		
FEE , RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	_	licable)	FULL COST F	•	COMMENTS
		(100 01 110)		()	,	7022300		
Alarm Permit	\$	7.00 No	Charged By: Police	Date:	5/8/2018	Objective:	Penalty	(Regulatory Fee)
				O. No.:		Prop 26 Exception:	3	
			Collected By:	O. Date:	2/15/2000			
			Police			Full Cost:	\$ 104.50	
Non-registration	\$	60.00 No		Date:	1/28/2020			
Annual Renewal	\$	5.00 No						
Late	,	5.00 No		O. No.:	2012			
Reinstatement	\$	5.00 No		O. Date:	1/14/2020			
Bingo Organization	\$ 1,42	8.00 No	Charged By:	Date:	4/23/2024	Objective:	Recover Cost	Does not include mandated
			Police					DOJ/FBI Live Scan fees.
			Callage d Bur	R. No.:		Prop 26 Exception: Full Cost:		
			Collected By: Police	R. Date:	4/23/2024	ruii Cost:	\$ 1,428.17	(Regulatory Fee)
			1 Olloc					(Negulatory Fee)
CAD report for legal	\$	0.20 No	Charged By:	Date:	6/10/2008	Objective:	Recover Cost	
<u>purposes</u>	per	page	Police			-		Per Public Records Act
Per page				Res. No.:	08-7525	Prop 26 Exception:	1,2	
			Collected By:			F	Φ 0.00	
			Finance			Full Cost:	\$ 0.20	
CD for legal purposes	\$	3.00 No	Charged By:	Date:	6/10/2008	Objective:	Recover Cost	
	р	er CD	Police					
				Res. No.:	08-7525	Prop 26 Exception:	1,2	
			Collected By: Police			Full Coats	ф 200	
			Police			Full Cost:	\$ 3.00	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Citation Sign Off Non-Santa Clara Citations Only	\$ 34.00	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 34.83	
<u>Clearance Letter</u>	\$ 49.00	No	Charged By: Police Collected By: Police	R. No. : 24-9316	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 49.25	
Closing Out Sale	\$ 229.00	No	Police		Prop 26 Exception: 3	(Regulatory Fee)
Color Photographs 4" x 6" Per copy	\$ Actual Cost		Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Color Photographs 5" x 7" Per copy	CURRENT FEE and PERIOD \$ Actual Cos	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) t No	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Police Collected By: Police	(if applicable) Date: 6/10/2008	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	COMMENTS Actual cost of duplication.
Color Photographs 8" x 10" Per copy	\$ Actual Cos	t No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.
Color Photographs 11" x 14" Per copy	\$ Actual Cos	t No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.
Color Photographs 16" x 20" Per copy	\$ Actual Cos	t No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Color Photographs 20" x 30" Per copy	\$ Actual Cos	et No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.
Crime Analysis Reports	\$ 0.20 per pag		Charged By: Police Collected By: Police	Date: 6/10/2008 Res. No.: 08-7525		Per Public Records Act
Dispatch service required for special events	\$ 248.00 per hou		Charged By: Police Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 248.00	
<u>Driving Under the Influence</u> <u>Emergency Response</u>	Per current salar schedule plu benefits and currer citywide overhea	s it	Charged By: Police Collected By: Finance	Government Code Sections: 53150	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As calculated	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
False Alarm Calls Second false alarm Third false alarm Fourth false alarm (\$25 penalty) Fifth & subsequent false alarms (\$50 penalty)	\$ 50.00 \$ 115.00 \$ 140.00 \$ 165.00	No No No No	Charged By: Police Collected By: Finance	R. No.: 24-9316	Penalty	
<u>False Alarm Calls</u> Holdup Alarm	\$ 125.00 In addition to false alarm fee:		Charged By: Police Collected By: Finance	R. No.: 24-9316	Penalty	
Fingerprinting Services Does not include mandated FBI/DOJ fees	\$ 69.00	No	Charged By: Police Collected By: Police		Prop 26 Exception: 1,2	Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee) Consolidating fingerprint category
ID Card Renewal (for multiple applicants)	\$ 104.00	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 104.50	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Massage Establishment Application	\$ 834.00	No	Charged By: Police Collected By: Police		Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)
Massage Establishment Application - Sole Proprietor	\$ 169.00	No	Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,092.00	
Massage Establishment Renewal	\$ 669.00	No			Prop 26 Exception: 3	(Regulatory Fee)
Massage Establishment Renewal Sole Proprietor	\$ 117.00	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 935.25	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Massage Establishment Permit Amendments	\$ 53.00	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 104.50	
Motor Funeral Escort Company Initial	\$ 365.00	No	Charged By: Police Collected By: Police		Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees.
Motor Funeral Escort Company Renewal	\$ 156.00	No	Charged By: Police Collected By: Police	R. No. : 24-9316	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75	
Motor Funeral Escort Driver Initial	\$ 156.00	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Motor Funeral Escort Driver Renewal	\$ 156.00	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75	
Off-duty employment:	Per current salary schedule plus benefits and curren citywide overhead	t	Charged By: Police Collected By: Finance	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: As calculated	
Pawn/Secondhand Dealer - Registration	\$ 156.00	No	Charged By: Police Collected By: Police		Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)
Pawn/Secondhand Dealer - Renewal	\$ 104.00	No	Charged By: Police Collected By: Police		Prop 26 Exception: 3	(Regulatory Fee)

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Photo CD's	\$ 3.00 per CD	No	Charged By: Police Collected By: Police	Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.00	PRA - no labor fee
Police Reports Per page	\$ 0.20 per page	No	Police		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20	Per Public Records Act
Private Security - Registration	\$ 209.00	No			Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 209.00	
Private Security - Renewal	\$ 104.00	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 104.50	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Public Entertainment Application	\$ 242.00	No	Charged By: Police Collected By: Police		Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)
Public Entertainment Application Renewal	\$ 189.00	No	Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 189.75	
Public Entertainment General Fines for Violation (Infraction): 1st Offense	\$ 150.00	No	Charged By: Police Collected By: Police	Date: O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty Prop 26 Exception: 5 Full Cost:	
Public Entertainment General Fines for Violation (Infraction): 2nd Offense	\$ 300.00	No	Charged By: Police Collected By: Police		Objective: Penalty Prop 26 Exception: 5 Full Cost:	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Public Entertainment General Fines for Violation (Infraction): Subsequent Offenses	\$ 750.00	No	Charged By: Police Collected By: Police	O. No.: 22-9081	Objective: Penalty Prop 26 Exception: 5 Full Cost:	
Release of Stored Vehicles	\$ 100.00	No	Charged By: Police Collected By: Police		Prop 26 Exception: 1,2	(Regulatory Fee)
Repo Fee (Repossessed Vehicles)	\$ 15.00	No	Charged By: Police Collected By: Police	Date: 4/28/2020 Government Code Section: 41612	Prop 26 Exception: 1,2	Mandated by State Law.
Residential Parking Permit / Guest Parking Permit (each)	\$ 34.00	No	Charged By: Police Collected By: Police		Prop 26 Exception: 3	(Regulatory Fee)

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Second Response Ordinance	Per current salary schedule plus benefits and current citywide overhead		Charged By: Police Collected By: Finance		Prop 26 Exception: 3	(Regulatory Fee)
Solicitor / Peddler Application Background Investigation	\$ 365.00	No	Charged By: Police Collected By: Police		Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)
Solicitor / Peddler Renewal	\$ 156.00	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75	
Solicitor/Peddler Application - Employee Only	\$ 156.00	No	Charged By: Police Collected By: Police		Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Taxicab/Pedicab Company Application	\$ 7,419.00	No	Police	R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)
<u>Taxicab/Pedicab Company</u> Renewal	\$ 783.00 (per year)		Police	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 783.75	
Taxicab/Pedicab Driver Application	\$ 156.00		Police	R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)
<u>Taxicab/Pedicab Driver</u> Renewal, Retest or Reinspection	\$ 156.00	No		R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75	(Regulatory Fee)

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
<u>Taxicabs/Pedicab</u> Annual Safety Inspection Fee	\$ 209.00	No	Police		Prop 26 Exception: 3	(Regulatory Fee)
Tow Drivers Application	\$ 156.00	No			Prop 26 Exception: 3	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)
USB Drive for Police Reports	\$ 8.00	No		Date: 7/16/2019 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 8.00	

SUBMITTED BY DEPARTMENT / DIVISION:

POLICE / SVACA RESOLUTION NUMBER: 24-9316 APPROVED:

			CHARGING	DATE FEE	FEE DETAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
DESCRIPTION OF	FEE and	FEE (3.37%) APPLIES	COLLECTING	ORDINANCE NUMBER & DATE	PROP 26 EXCEPTION	
FEE , RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	(SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
ANIMAL CONTROL	FERIOD	(Tes of No)	DEF 17 DIV	(ii applicable)	FOLE COST FACTOR	COMMENTS
LICENSE FEES						For owners who are 65 years
Dog License Fees			Charged By:	Date: 3/27/2019	Objective: Recover Cost	of age or older, there is no
Altered One Year	\$ 25.00	No	Silicon Valley		User Fee	license fee charged for the
Altered Two Years	\$ 37.00	No	Animal Control	Res. No.	Penalty	first animal. Fees will apply
Altered Three Years	\$ 50.00	No	Authority	SVACA 2019-2		to the second and additional
Unaltered One Year	\$ 100.00	No	Collected By:	Res. Date:	Prop 26 Exception: 3	animals for such owners.
			Silicon Valley	3/27/2019		
Cat License Fees			Animal Control		Full Cost: N/A	State law requires that dogs
Altered One Year	\$ 15.00	No	Authority			must be licensed by the age
Altered Two Years	\$ 23.00	No				of (4) four months.
Altered Three Years	\$ 30.00	No				
Unaltered One Year	\$ 50.00	No				Failure to license a dog by
						the age of (4) four months,
Other License Fees						or within 30 days of
Replacement Tag	\$ 5.00	No				acquisition or within 30 days
Late (Delinquent) Fee - Licensing	\$ 35.00	No				of residency (for a new
						resident) or within 30 days of
Courtesy Fee	\$ 2.00	No	Charged By:	Date: 3/27/2019	Fee collected to offset the cost of	the expiration date of a
			Silicon Valley		expenses for a new web based	previously issued license will
			Animal Control	Res. No.	licensing program. The program	be subject to the
			Authority	SVACA 2019-2	simplifies the licensing process for	Late (Delinquent) Fee.
			Collected By:	Res. Date:	animal owners and increases staff	
			,	3/27/2019	efficiency. Service is optional.	Dog licenses are not
			Animal Control		•	transferable from one owner
			Authority		person or by mail.	to the next.

SUBMITTED BY DEPARTMENT / DIVISION:

POLICE / SVACA RESOLUTION NUMBER: 24-9316 APPROVED:

	CURRENT	TECHNOLOGY	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
SHELTER SERVICES						
Impound/Redemption Fees			, ,	Date: 3/27/2019	,	Includes animals
Dogs and Cats			Silicon Valley		Penalty	impounded for rabies
Altered-1st Offense	\$ 35.00	No	Animal Control			quarantine.
Unaltered-1st Offense	\$ 100.00	No	Authority	SVACA 2019-2	Prop 26 Exception: 3	Offenses accumulate
Altered or Unaltered-2nd Offense	\$ 125.00	No	Collected By:	Res. Date:		through the life of the
Altered or Unaltered-3rd Offense	\$ 175.00	No	Silicon Valley	3/27/2019	Full Cost: N/A	animal.
Altered or Unaltered-4th Offense	\$ 205.00	No	Animal Control			
			Authority			
Other Domestic/Exotic						
Large animal (horse, pig, etc.)	\$ 75.00	No				
Small Animal (bird, rabbit, etc.)	\$ 28.00	No				
Boarding Fees						
per day or portion thereof:						
Dogs and Cats	\$ 22.00	No				
All Other Animals	\$ 11.00	No				
ADOPTION FEES						
Type of Animal			Charged By:	Date: 3/27/2019		SVACA reserves the right
Dog	\$ 150.00	No	Silicon Valley		User Fee	to deny adoptions in
Cat	\$ 100.00	No	Animal Control	Res. No.		certain circumstances for
Kitten (less than six months)	\$ 150.00	No	Authority		Prop 26 Exception: 3	cause.
Rabbit	\$ 30.00	No	Collected By:			
Small Animal	\$ 20.00	No	Silicon Valley	3/27/2019	Full Cost: N/A	
Bird	\$ 20.00	No	Animal Control			
Dog Behavior Training Deposit	\$ 100.00	No	Authority			

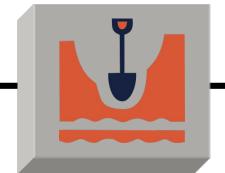
SUBMITTED BY DEPARTMENT / DIVISION:

POLICE / SVACA RESOLUTION NUMBER: 24-9316 APPROVED:

			CHARGING	DATE FEE	FEE DETAIL	
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
ANIMAL SURRENDER FEES						
Dog/Cat	\$ 150.00	No	Charged By:	Date: 3/27/2019	Objective: Recover Cos	t
Other	\$ 40.00	No	Silicon Valley		User Fee	,
			Animal Control			
			Authority	Res. No.	Prop 26 Exception:	3
				SVACA 2019-2		
			Collected By:	Res. Date:	Full Cost: N/A	
Disposal			Silicon Valley	3/27/2019		
Small Animals	\$ 25.00	No	Animal Control			
Dog/Cat/Rabbit	\$ 50.00	No	Authority			
Dogs and others over 150 lbs.	\$ 125.00	No				
TRAP FEES						
No Daily Fees			Charged By:	Date: 3/27/2019		Maximum rental period on
Refundable Deposit	\$ 100.00	No	Silicon Valley		User Fee	all traps is 2 weeks, unless
			Animal Control			extended by SVACA staff.
			Authority	SVACA 2019-2	Prop 26 Exception:	3
			,	Res. Date:		
			,	3/27/2019	Full Cost: N/A	X .
			Animal Control			
OTUES SEE			Authority			
OTHER FEES	000.00		ļ.,	D 4	.	
Animal Establishment Fee	\$ 200.00	No	Charged By:	Date: 3/27/2019	Objective: Recover Cos	
Animal Rescue Registration	\$ 25.00	No	Silicon Valley		User Fee	
Keeping of Animal or Fowl Permit	\$ 50.00	No	Animal Control		Penalty	1
Dangerous Dog Fee	\$ 200.00	No	Authority	SVACA 2019-2		
Field Service Charge, per trip	\$ 50.00	No	Collected By:	Res. Date:	Prop 26 Exception:	
Home Quarantine Fee	\$ 50.00	No	Silicon Valley	3/27/2019		
Returned Check Charge	\$ 50.00	No	Animal Control		Full Cost: N/A	A Company of the Comp
Lab Processing Fee	\$ 100.00	No	Authority			
Volunteer Materials Fee	\$ 35.00	No				
Records Request Fee	\$ 0.20/page	No				







Public Works



SUBMITTED BY DEPARTMENT/DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE or CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Parcel Map and Record of Survey Checking Fee (includes 3 checks) Parcel Map and Record of Survey Checking Fee (4th and subsequent reviews)	\$	8,361.00 per map 1,470.00	Yes	Charged By: Engineering/ LPD Collected By: Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 8,361.00 Full Cost: \$ 1,470.00	
Final Map Checking Fee - First 5 Lots (includes 3 checks) Final Map Checking Fee - First 5 Lots (4th and subsequent reviews) Final Map Checking Fee per lot beyond 5 lots (includes 3 checks) Final Map Checking Fee per lot beyond 5 lots (4th and subsequent reviews)	\$ \$ \$ \$	10,640.00 1,470.00 484.00 484.00	Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 10,640.00 \$ 1,470.00 \$ 484.00	
Amended Parcel Map and Record of Survey Checking Fee (includes 2 checks) Amended Parcel Map and Record of Survey Checking fee (For the 3rd and subsequent reviews)	\$	3,491.00 per map 1,081.00	Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,491.00 Full Cost: \$ 1,081.00	

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Amended Final Map Checking Fee (includes 2 checks) Amended Final Map Checking Fee (For the 3rd and subsequent reviews)	\$ 3,491.00 per map \$ 1,081.00		Engineering/ LPD	R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,491.00 Full Cost: \$ 1,081.00	
Processing Certificate of Correction (includes 2 checks) Processing Certificate of Correction (For the 3rd and subsequent reviews) (for Final/Parcel Maps.)	\$ 3,907.00 per map \$ 1,271.00		Engineering/ LPD	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,907.00 Full Cost: \$ 1,271.00	
Assessment District Reapportionment Fee - Assemblage/Parcel Split First two Parcels Each Subsequent Parcel	\$ 9,496.00 \$ 2,427.00		Engineering/ LPD		Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 9,496.00 Full Cost: \$ 2,427.00	

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Processing Certificate of Compliance (includes 2 checks) Processing Certificate of Compliance (For the 3rd and subsequent reviews)	\$ 1,773.00 per certificate \$ 1,005.00		Charged By: Engineering/ LPD Collected By: Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 1,773.00 Full Cost: \$ 1,005.00	
Lot Line Adjustment Processing (includes 3 checks) Lot Line Adjustment Processing (For the 4th and subsequent reviews)	\$ 7,610.00 per application \$ 1,271.00		Charged By: Engineering/ LPD Collected By: Finance	R. No.: 23-9221	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 7,610.00 Full Cost: \$ 1,271.00	
Security Deposit for Survey Property Monument Minimum Security Deposit	\$ 1,921.00 per monument \$ 3,843.00 minimum per map	No	Charged By: Engineering/ LPD Collected By: Finance		Prop 26 Exception: 1,2,3,6	Adjust by Jan - Jan change in CCI See note 1
Security Deposit for Survey City Standard Street Monuments Minimum Security Deposit	\$ 2,562.00 per monument \$ 3,843.00 minimum per map	No	Charged By: Engineering/ LPD Collected By: Finance		Prop 26 Exception: 1,2	Adjust by Jan - Jan change in CCI See note 1

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDII NUMBEI	FEE HANGED NANCE R & DATE llicable)	FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST F	IVE CEPTI R'S GI	ION UIDE)	COMMENTS
Encroachment Permit:			Charged By: Engineering/	Date:		Objective: Prop 26 Exception:	F	Recover Cost 1,2,3	
Processing Fee				R. No.:	24-9316			1,2,0	
for Project up to \$25K	\$ 421.00 per permit	Yes	Collected By: Finance	R. Date:	4/23/2024	Full Cost:	\$	421.50	
for Project over \$25K	\$ 843.00 per permit	Yes				Full Cost:	\$	843.00	
Permit Extension for all Projects	\$ 466.00 per permit	Yes				Full Cost:	\$	466.25	only applies to extensions for all projects
Encroachment Permit:			Charged By:	Date:		Objective:	F	Recover Cost	
Engineering Plan Check for Projects up to \$25K			Engineering/ LPD	R. No.:	24-9316	Prop 26 Exception:		1,2,3	
(per plan set) - includes 3 checks	\$ 776.00	Yes		R. Date:		Full Cost:	\$	776.75	
Engineering Plan Check for Projects between \$25k and \$35k			Finance						
(per plan set) - includes 3 checks	\$ 1,553.00	Yes				Full Cost:	\$	1,553.50	
Engineering Plan Check for Projects over \$35K (per plan sheet) - includes 3 checks	\$ 1,854.00	Yes				Full Cost:	\$	1,854.25	
Engineering Plan Check (per plan set) for Projects up to \$25K - 4th and									
subsequent review	\$ 167.00	Yes				Full Cost:	\$	167.92	
Engineering Plan Check (per plan set) for Projects between \$25k and \$35k - 4th and									
subsequent review	\$ 167.00	Yes				Full Cost:	\$	167.92	

SUBMITTED BY DEPARTMENT / DIVISION:

	CURRENT	TECHNOLOGY	CHARGING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETA		
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCE		
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S		
FEE , RATE or CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FA		COMMENTS
Engineering Plan check (per plan sheet)		(10001110)		(п арриония)			
for Projects over \$35K - 4th and							
subsequent review	\$ 309.0	0 Yes			Full Cost:	309.00	
Engineering Plan Check (per plan							
sheet) for Projects over \$35K for							
revisions after EP issuance	\$ 508.0	0 Yes			Full Cost:	508.42	
Encroachment Permit:							
Engineering Inspection							
\$0-\$15K	\$ 494.0	0 Yes			Full Cost:	494.00	
\$15,001-\$25K-base + 4.04% of cost above \$15K	\$ 617.	0 Yes			Full Cost:	617.50	
\$25,001-\$35K-base + 5.27% of cost above \$25K	\$ 1,021.0	0 Yes			Full Cost:	1,021.00	
\$35,001-\$50K-base + 23.49% of cost above \$35K	\$ 1,548.0	0 Yes			Full Cost:	1,548.00	
\$50,001-\$100K-base + 4.06% of cost above \$50K	\$ 5,072.0	0 Yes			Full Cost:	5,072.00	
\$101K-\$200K-base + 6.09% of cost above \$100K	\$ 7,100.8	0 Yes			Full Cost:	7,100.80	
\$201K-\$500K-base + 5.58% of cost above \$200K	\$ 13,187.2	0 Yes			Full Cost:	13,187.20	
\$501K-\$1M-base + 5.27% of cost above \$500K	\$ 29,924.8	0 Yes			Full Cost:	29,924.80	
>\$1M; base	\$ 56,299.2	0 Yes			Full Cost:	56,299.20	
>\$1M for each additional \$500K or fraction thereof	\$ 14,201.0	0 Yes			Full Cost:	14,201.60	
Encroachment Permit:	\$ 2.5	1 Yes	Charged By:	Date: 4/18/2023	Objective:	Recover Cost	Adjust by Jan - Jan
Slurry Seal Fee	per square ft,		Engineering/				change in CCI
1			LPD	R. No.: 23-9221	Prop 26 Exception:	1,2,3	· ·
	\$ 115.0	0 Yes		R. Date: 4/18/2023	1 -	,_,-	See note 1
	minimu	m	Collected By:		Full Cost:	115.20	
			Finance		·		

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Encroachment Permit: Field Marking-Storm Drain Up to 50 ft. of excavation Over 50 ft. of excavation	\$ 185.00 \$ 185.00 plus \$ 123.00 Each additional 50 ft or fraction thereof	Yes Yes	Charged By: Engineering/ LPD Collected By: Finance			See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.
Encroachment Permit: Field Marking-Traffic Signal Up to 50 ft. of excavation Over 50 ft. of excavation	\$ 150.00 \$ 150.00 plus \$ 100.00 Each additional 50 ft or fraction	Yes Yes	Engineering/LPD		Full Cost: \$ 150.00	See note 2
Copy of Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance	\$ 0.20 per page for public \$ 0.05 per page for employees	No	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Citywide rate for copying plus sales tax.

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Black Line Print of Plans on file	\$ Actual Cost	No	Engineering		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Actual cost of duplication.
Record Drawings Archiving Fee	\$ 88.00 per sheet		Finance Charged By: Engineering/		Objective: Recover Cost Prop 26 Exception: 1,2	
				R. Date: 4/23/2024	1 -	
Watershed Map	\$ Actual Cost	No	Engineering/		Objective: Recover Cost Prop 26 Exception: 1,2	Actual cost of duplication.
			Collected By: Finance		Full Cost: Cost	
Encroachment Agreement Application Into Easements	\$ 5,525.00 per application		Engineering/ LPD		Objective: Recover Cost Prop 26 Exception: 1,2,3	
			Collected By: Finance		Full Cost: \$ 5,525.50	

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Encroachment Agreement Application Into Rights-of-Way	\$ 6,027.00 per application	Yes	Charged By: Engineering/ LPD		Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 6,027.50	
Preparation of Agreement/ Easement/Grant Deed (includes 2 checks) Preparation of Agreement/ Easement/Grant Deed (for the 3rd and subsequent review)	\$ 5,666.00 per document \$ 1,271.00 For 3rd and subsequent review		Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 5,666.00 Full Cost: \$ 1,271.00	
Preparation of Minor Agreement/ Easement/Grant Deed (includes 2 checks) Preparation of Minor Agreement/ Easement/Grant Deed (for the 3rd and subsequent review)	\$ 4,452.00 per document \$ 1,271.00 For 3rd and subsequent review				Full Cost: \$ 4,452.00 Full Cost: \$ 1,271.00	
Combination Agreement/ Grant Deed for the same lot (includes two checks) Combination Agreement/Grant Deed for the same lot (For the 3rd and subsequent review)	\$ 7,481.00 both documents \$ 1,271.00	Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,481.00 Full Cost: \$ 1,271.00	

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Document Recordation Fee	\$ Actual Cost	No	Charged By: Engineering/ LPD Collected By: Finance	Date: Res. No.: 08-7527 Res. Date: 6/10/2008	Prop 26 Exception: 1,2 Full Cost: Cost	Fee to recover direct costs for recording documents at the County Recorder.
Review of Agreements & Easements Review of Minor Agreements & Easements	\$ 4,965.00 per document \$ 3,037.00 per document	Yes Yes			Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,965.00 Full Cost: \$ 3,037.00	
Review of Right of Entry Agreement onto City Property Review of Permit to Enter Agreements onto City Property	\$ 5,815.00 per agreement \$ 5,815.00 per agreement	Yes Yes			Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 5,815.00 Full Cost: \$ 5,815.00	
Outside 3rd Party Review or Inspection of Items within public ROW or City Easements	\$ Actual Cost with Initial Deposit	No	Engineering/	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Overtime Plan Check, Mapping Review, etc.	\$ Actual Cost with Initial Deposit	No	Engineering/ LPD	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	
Outside 3rd Party Review for Survey or Mapping	\$ Actual Cost with Initial Deposit	No	Engineering/ LPD	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	
Storm Drain Outlet Charge	\$ 8,901.71 per acre	Yes			Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8,901.71	Adjust by Jan - Jan change in CCI See note 1
Storm Outlet Charge Institutional (allowed under certain conditions)	\$ 8,901.71 per acre \$ 2,949.72 per acre	Yes Yes			Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Sanitary Sewer Outlet Charge Residential-Single Family (choose the greatest and add Conveyance Fee)	\$ 522.79 per unit \$ 1,965.63 per lot \$ 8,901.71 per acre	Yes	Charged By: Engineering/ LPD Collected By: Finance		Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1
Sanitary Sewer Outlet Charge Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee)	\$ 734.87 per lot \$ 8,901.71 per acre	Yes Yes			Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1
Sanitary Sewer Outlet Charge Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 522.79 per unit \$ 8,901.71 per acre		Charged By: Engineering/ LPD Collected By: Finance		Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1
Sanitary Sewer Outlet Charge Commercial & Industrial (choose the greatest and add Conveyance Fee)	\$ 1,965.63 per lot \$ 8,901.71 per acre	Yes	Charged By: Engineering/ LPD Collected By: Finance		Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Sanitary Sewer Outlet Charge - Conveyance Fee Residential	\$ 4,218.00 per dwelling unit	No	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 4,850.00	
Accessory Dwelling Unit*	\$ 2,653.00	No		O. No.: 1968 O. Date: 8/22/2017	Full Cost: \$ 3,050.65	* See note 3 for accessory dwelling unit rate justification.
Sanitary Sewer Outlet Charge - Conveyance Fee Non-residential	\$ 8.60 per gallon per day	No	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8.65	
Sanitary Sewer Capacity Model Run Fee	\$ 9,529.00 for initial run time & material for subsequent model run	No	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 9,529.26	
Existing Improvements A. Street Improvements Residential Commercial Industrial	\$ 125.06 \$ 265.25 \$ 190.92 per front foot	No No No			Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Existing Improvement B. Street Curbing	\$ 45.62 per front foot	No	Engineering/ LPD	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1
Existing Improvement C. Sidewalk Improvements	\$ 18.20 per square foot		Charged By: Engineering/ LPD Collected By: Finance	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1
Existing Improvement (cont'd) D. Street Name Signs	\$ 0.32 per front foot			R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1
Existing Improvement (cont'd) E. Sanitary Sewers	\$ 45.48 per front foot			R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Existing Improvement (cont'd) F. Storm Drains	\$ 45.4 per front foc				Prop 26 Exception: 6	Adjust by Jan - Jan change in CCI See note 1
Existing Improvement (cont'd) G. Right-of-way and/or Easements	\$ Use origina cost per squar foc	e			Objective: Recover Cost Prop 26 Exception: 6 Full Cost: Cost	Original cost paid by the City will be charged. Each case is unique and will require research for its original cost.
Recreation Tax (Bedroom) - New Construction-Permit First Bedroom Each additional	\$ 15.00 \$ 5.00 per bedroor	No	Charged By: Engineering/ LPD Collected By: Finance		Prop 26 Exception: 6	See SCCC 3.15.020
Recreation Tax (Bedroom) - Additions Each additional	\$ 5.00 per bedroor		Charged By: Engineering/ LPD Collected By: Finance		Prop 26 Exception: 6	See SCCC 3.15.020

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Traffic Impact Fee pre 10/22/18 Office/R & D Industrial Warehousing, Utilities Communications Hotel-Motel	per square foot \$ 1.27 \$ 0.86 \$ 0.25 \$ 516.39 per room	No No No	Engineering/ LPD		Prop 26 Exception: 6	Applicable to areas within the Traffic Impact Fee Area Map. Projects entitled before October 22, 2018 will pay this Traffic Impact Fee. See Note 1 See SCMC 17.15.330
Traffic Impact Fee Office/R & D Industrial Warehousing, Utilities Communications Retail Hotel-Motel	per square foot \$ 1.75 \$ 0.96 \$ 0.28 \$ 5.81 \$ 915.28 per room	No No No No	Engineering/ LPD		Prop 26 Exception: 6 Full Cost: Varies	Applicable citywide. Projects entitled on or after October 22, 2018 will pay this Traffic Impact Fee. Retail elements with total sq. ft. < 50,000 sf and any affordable housing units are exempt from paying this fee.
Multi-Family Residential Single-Family Residential	\$ 671.19 per dwelling unit \$ 1,510.17 per dwelling unit	No No				See Note 1 See SCMC 17.15.330

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Tasman East Specific Plan Area Impact Fee Multi-Family Residential	\$ 8,159.83 per dwelling unit	No			Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: Varies	See Note 1
Patrick Henry Drive Specific Plan Infrastructure Impact Fee Multi-Family Residential Office	\$ 10,449.43 per dwelling unit \$ 22.80 per square foot	No No	Charged By: Engineering/ LPD Collected By: Finance	R. No.: 24-9316 R. Date: 4/23/2024 O. No.: 2046	Full Cost: \$ 10,449.43 per dwelling unit	Added to fee schedule for consolidation purposes.
Oversize, Overweight Vehicles Fee Single Annual	per vehicle \$ 16.00 \$ 90.00	No No		Date: 6/7/2005 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 3 Full Cost: \$ 140.50	Statewide rate
Traffic Flow Map - Mailed Traffic Flow Map - Not Mailed	\$ 46.00 each \$ 23.00 each	No No			Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 46.83 Full Cost: \$ 23.42	

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Storage or Refuse Bins on City Street	\$ 162.00	No	Charged By: Engineering/ Traffic Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 281.00	
Temporary Sanitary Sewer Discharge	\$ 1,469.00	Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,469.00	
Building Permit Site Clearance Fee a) Minor b) Major	\$ 140.00 \$ 280.00		Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 140.50 Full Cost: \$ 281.00	
Subdivision Committee Review: Tentative Map (4 or fewer lots)	\$ 1,678.00	Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,678.50	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Subdivision Committee Review: Tentative Map (5 or more lots)	\$ 2,631.00	Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,631.00	
Subdivision Committee Review: Lot Line Adjustment	\$ 761.00	Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 761.00	
Project Clearance Committee Review: Preliminary application/Re-Zoning/ Architect Review	\$ 944.00	Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 944.00	
Project Clearance Committee Review: Use Permit/Variance	\$ 460.00	Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 460.50	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Project Clearance Committee Review: CEQA - Initial Study Review	\$ 2,885.0	0 Yes			Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,885.00	
Project Clearance Committee Review: CEQA - EIR Review	\$ 4,783.0	0 Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,783.00	
Project Clearance Committee Review: Traffic Study Report Review (without EIR)	\$ 2,916.0	0 Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,916.50	
Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units)	\$ 458.0	0 Yes	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 458.75	

SUBMITTED BY DEPARTMENT/DIVISION:

				CHARGING		E FEE	FEE DE		
	C	_	TECHNOLOGY	DEPT / DIV		HANGED	OBJEC ⁻		
		FEE .	FEE (3.37%)			NANCE	PROP 26 EX		
DESCRIPTION OF	_	and	APPLIES	COLLECTING		R & DATE	(SEE READEI	•	
FEE , RATE or CHARGE	F	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)		FULL COST	FACTOR	COMMENTS
Cost Anglysis for Dovelopment	œ.	1,120.00	Yes	Charged But	Date:	4/02/2024	Objective:	Recover Cost	
Cost Analysis for Development -	Ф	1,120.00	res		Date:	4/23/2024	Objective:	Recover Cost	
CAD - Major				Engineering/					
					R. No.:	24-9316	Prop 26 Exception:	1,2	
					R. Date:	4/23/2024			
				Collected By:					
				Finance			Full Cost:	\$ 1,120.25	
Shared Mobility Permit and				Charged By	Date:	4/22/2024	Objective:	Recover Cost	
				. 5 ,	Date:	4/23/2024	Objective:	Recover Cost	
Impound Fees				Engineering					
					R. No.:		Prop 26 Exception:	2	
1) Application Fee (per Operator)	\$	3,762.00	Yes		R. Date:		Full Cost:		Adjust using general COL
2) Annual Fee (per Operator)	\$	29,747.00		Finance			Full Cost:	\$ 29,747.07	Adjust using general COL
3) Per Device Fee (excluding the	\$	75.00	Yes				Full Cost:	\$ 75.68	Adjust using general COL
first 60 devices)									
4) Per Additional Device Fee (for	\$	37.00					Full Cost:	\$ 37.32	Adjust using general COL
authorized increases to the original									
number of permitted devices)									
5) Impound Fee (per device)	\$	330.00					Full Cost:	\$ 330.56	Adjust using Jan - Jan CCI
, , , ,								·	

PUBLIC WORKS DEPARTMENT, ENGINEERING DIVISION JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 0.17% above 2023/24 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (January 2023 to January 2024) as published by the Engineering News-Record.

NOTE 2: Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Fiber which services are performed by the same Silicon Valley Power (SVP) field staff.

NOTE 3: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single-family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single-family home daily average discharge of 245 gpd (154 gpd/245 gpd = 0.629).

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STORM DRAIN DIVISION RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct Apr.) as required by Provision C.6 of MRP	\$ 646.00	Yes	Storm Drain		Prop 26 Exception: 1,2	MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed.
Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1)	\$ 744.00	Yes	Storm Drain		Prop 26 Exception: 1,2	Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit.
3. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2)	\$ 499.00	Yes	Storm Drain	R. No.: 24-9316 R. Date: 4/23/2024	Prop 26 Exception: 1,2 Full Cost: \$ 499.86	Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year.

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STORM DRAIN DIVISION RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
4. Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP Tier 1: 1 - 25 Treatment Measures Tier 2: 26 - 50 Treatment Measures Tier 3: 50+ Treatment Measures	\$ 891.00 \$ 1,086.00 \$ 1,282.00	Yes			Prop 26 Exception: 1,2	Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained.
Operation & Maintenance Agreement Administration of permanent stormwater treatment systems installed on projects as required by Provision C.3 of MRP	\$ 860.00	Yes	Charged By: Storm Drain Collected By: Storm Drain & Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 860.00	
Stormwater Management Planning Application Plan review as required by Provision C.3 of MRP	\$ 3,510.00	Yes	Engineering/ LPD		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3,510.00	
Stormwater Management Building Application Improvement plans review for stormwater management compliance with Provision C.3 of MRP	\$ 3,510.00	Yes	Charged By: Storm Drain Collected By: Building		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3,510.00	

Reference: CMD 109 Form: FEEFORM Revised: May 2011

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

PUBLIC WORKS / STREET / STORM DRAIN DIVISION RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Private Land Drainage Area (PLDA) Program Inspection Fee	\$ 707.00		Storm Drain		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 707.00	
9. Storm Drain Medallion Fee	\$ 26.00		Storm Drain		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 26.09	
Building Demolition Polychlorinated biphenyls (PCBs) Inspection Fee	\$ 647.00		Storm Drain		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 647.36	

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STREET MAINTENANCE DIVISION RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE Pavement Restoration Charge	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	COLLECTING DEPT / DIV	DATE FE LAST CHANG ORDINANG NUMBER & [(if applicab)	GED CE DATE ble)	FEE DET, OBJECTI PROP 26 EXCI (SEE READER' FULL COST FA	VE EPTION S GUIDE) ACTOR	COMMENTS Pavement restoration charges
Up to 3" Thick Asphalt 1. First 80 cubic feet 2. Each additional cubic foot	\$ 4,306.00 up to 80 sq. ft \$ 41.00 per sq. ft	Yes	Engineering	R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	1,2 \$ 4,306.25	are applied on work associated with utility street opening encroachment permits associated with repair of existing infrastructure, not utility trench work consisting of installation of new main and lateral lines.
Engineering Plan Review per sheet (Streets) 1. First three (3) reviews 2. Fourth and subsequent review	\$ 177.00 \$ 39.00		Engineering	R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost	Fee is applicable to trench repairs for City utilities street opening permits.
Concrete Removal/Replace Charge - Curb/Gutter 1. Base 2. Per linear ft.	\$ 618.00 \$ 73.00		Engineering	R. No.:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	1,2	Fee is applicable to trench repairs for City utilities street opening permits. Completing multi-year phase-in to full cost recovery

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STREET MAINTENANCE DIVISION RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Concrete Removal/Replace Charge - Sidewalk 1. Base 2. Per square ft.	\$ 618.00 \$ 19.00		Engineering	R. No. : 24-9316	Prop 26 Exception: 1,2	Fee is applicable to trench repairs for City utilities street opening permits. Completing multi-year phase-in to full cost recovery
Traffic Sign Fabrication	\$ 954.00		Engineering	R. No. : 24-9316	Prop 26 Exception: 1,2	Fee is for traffic sign fabrication.

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / PARKWAYS & BOULEVARDS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
	\$ 1,016.00 per tree Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.		Charged By: Parkways & Boulevards Collected By: Finance		Prop 26 Exception: 1,2	Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$237 13-24" dbh: \$1,067 25-36" dbh: \$1,784 37-48" dbh: \$2,703 49" and above dbh: \$2,163
City tree planting Includes in-lieu tree planting for private development tree removals	\$ 2,011.00 per tree		Charged By: Engineering Collected By: Finance		Prop 26 Exception: 1,2,6	Includes tractor, auger, fertilizer, compost & stakes and 24" box tree with root barrier
Parkways and Boulevards Plan Review	\$ 585.00	Yes	Engineering		Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 585.00	

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / SOLID WASTE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Non-exclusive franchise hauler application fee	\$ 1,470.00	No	Solid Waste		Prop 26 Exception: 2	Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing.
Solid Waste Management Planning Application Plan review as required by City Municipal Code	\$ 1,850.00	Yes	Solid Waste	R. No.: 24-9316 R. Date: 4/23/2024	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,850.00	
Solid Waste Management Building Permit Application Improvement plans review for solid waste management compliance with City's municipal codes	\$ 1,850.00	Yes	Solid Waste		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,850.00	

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / SOLID WASTE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF	CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)	
FEE , RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
Construction & Demolition (C&D) waste management: Processing solid waste management and Green Halo reconciliation	\$ 497.00		Solid Waste		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 497.50	
Cleanup Campaign Debris Bag Fee	\$ 35.00		Solid Waste		Prop 26 Exception: 1,2	Not a new fee, adding for clarification purposes.







Water and Sewer Utilities



SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS
New 1" water service	\$ 23,171.00	No		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 1" water service and abandon existing service SFR	\$ 28,742.00	No		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 2" water service	\$ 26,041.00	No		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 3" water service	\$ 53,168.00	No		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	F	RRENT FEE and RIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS
New 4" water service	\$ 5	56,682.00		Water	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 6" water service	\$ 5	56,988.00			Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 8" water service	\$ 5	58,372.00			Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.
New 4" water service (Dual Meter Service)	\$ 6	62,388.00		Water	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

					DATE FEE		555 D574W		
				CHARGING			FEE DETA	AIL	
		CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED		OBJECTIVE		
		FEE	FEE (3.37%)			NANCE	PROP 26 EXCE	PTION	
DESCRIPTION OF		and	APPLIES	COLLECTING	NUMBE	R & DATE	(SEE READER'S	S GUIDE)	
FEE, RATE OR CHARGE		PERIOD	(Yes or No)	DEPT / DIV	(if app	licable)	FULL COST FA	CTOR	COMMENTS
New 6" water service (Dual Meter Service)	\$	64,291.00	No	Charged By:	Date:	4/23/2024	Objective:	Recover Cost	Note: The cost of meters,
,		·		Water					backflows, Encroachment Permits,
					R. No.:	24-0316	Prop 26 Exception:		Soil Disposal, and Pavement
					IX. I V O	4/23/2024			Restoration not included.
				Callegted By	R. Date:	4/23/2024			Restoration not included.
				_	K. Date:		Full Cost:	# C4 204 F0	
				Engineering			ruii Cost:	\$ 64,291.50	
New 8" water service (Dual Meter Service)	Ф	68.857.00	No	Charged By:	Date:	4/23/2024	Objective:	Pacayar Cast	Note: The cost of meters,
New of water service (Duar Meter Service)	φ	00,037.00	NO	Water	Date.	4/23/2024	Objective.		backflows, Encroachment Permits,
					R. No.:	24 0246	Dran 26 Evacation		
					_		Prop 26 Exception:	2	Soil Disposal, and Pavement
				Collected By:	R. Date:	4/23/2024			Restoration not included.
				Engineering			Full Cost:	\$ 68,857.68	
New 1" Water Meter - Device Cost Only	\$	225.00	No		Date:	4/23/2024	Objective:	Recover Cost	
·									
					R. No.:	24-9316	Prop 26 Exception:	2	
					R. Date:	4/23/2024			
							Full Cost:	\$ 225.70	
New 1" water meter and backflow preventer -	\$	628.00	No	Charged By:	Date:	4/23/2024	Objective:	Recover Cost	Includes cost of meter and RP
device cost only				Water					backflow prevention device.
					R. No.:	24-9316	Prop 26 Exception:	2	Fees for the meter or backflow can
				Collected By:	R. Date:	4/23/2024			be assessed separately based on
				Engineering					the discretion of the Water & Sewer
							Full Cost:	\$ 628.17	
				ı			I.		

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION	COMMENTS
New 1½" water meter and backflow preventer - device cost only	\$ 1,719.00	No			6 Prop 26 Exception: 2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New 2" water meter and backflow preventer - device cost only	\$ 2,077.00	No			6 Prop 26 Exception: 2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New 3" water meter and backflow preventer - device cost only	\$ 5,244.00	No			6 Prop 26 Exception: 2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New 4" water meter and backflow preventer - device cost only	\$ 6,923.00	No	Charged By: Water Collected By: Engineering		6 Prop 26 Exception: 2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETA OBJECTIV PROP 26 EXCE (SEE READER'S FULL COST FA	/E :PTION S GUIDE)	COMMENTS
New 6" water meter and backflow preventer - device cost only	\$ 14,381.00		Water	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New 8" water meter and backflow preventer - device cost only	\$ 19,975.00		Water	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	2	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.
New Fire hydrant	\$ 43,750.00		Water	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		For hydrant requested by property owner/developer.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS
New Fire Service (Installation of fire service line) 2" fire service 4" fire service 6" fire service 8" fire service 10" fire service	\$ 24,197.00 \$ 55,881.00 \$ 56,604.00 \$ 57,592.00 \$ 60,204.00	No No No No	Water	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost:		Cost for DCDA, RPDA, Encroachment Permit, Soil Disposal, and Pavement Restoration not included.
Fire Service Upgrade (Upgrade device to standard DCDA or RPDA) 2" fire service 4" fire service 6" fire service 8" fire service 10" fire service	\$ 11,137.00 \$ 22,703.00 \$ 22,889.00 \$ 23,106.00 \$ 24,046.00	No No No No No		Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost:		Cost for DCDA, RPDA, or Encroachment Permit not included.
Backflow Preventer - device cost only 2" DCDA 4" DCDA 6" DCDA 8" DCDA 10" DCDA	\$ 1,077.00 \$ 3,382.00 \$ 5,057.00 \$ 9,408.00 \$ 13,533.00	No No No No	Water	Date: R. No.: R. Date:	24-9316	Objective: Prop 26 Exception: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost:	\$ 1,077.34 \$ 3,382.11 \$ 5,057.59 \$ 9,408.08 \$ 13,533.99	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE 2" RPDA 4" RPDA 6" RPDA 8" RPDA 10" RPDA	CURRENT FEE and PERIOD \$ 1,077. \$ 4,635. \$ 7,257. \$ 13,819. \$ 18,232.	00 No 00 No 00 No	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE I LAST CHA ORDINA NUMBER 8 (if applic	ANGED ANCE & DATE cable)	FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F Full Cost:	VE EPTION 'S GUIDE)	COMMENTS
Field Fire Hydrant Flow Test	\$ 2,064.	00 No	Charged By: Water Collected By: Finance / Municipal Serv.	R. No.:	24-9316 /23/2024	Objective: Prop 26 Exception: Full Cost:	Recover Cost 2 \$ 2,064.66	
Portable hydrant meter and Deposit (Includes cost of RP backflow)	\$ 3,896.	00 No	Charged By: Water Collected By: Finance / Municipal Serv.	R. No.:	24-9316 /23/2024	Objective: Prop 26 Exception: Full Cost:		Deposit to ensure return of meter, or cover replacement if lost or damaged. \$655 of the deposit is non-refundable.
Recycled hydrant meter and Deposit (Includes cost of RP backflow)	\$ 3,896.	00 No	Charged By: Water Collected By: Finance / Municipal Serv.	R. No.:	24-9316 -/23/2024	Objective: Prop 26 Exception: Full Cost:	1,2	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$655 of the deposit is non-refundable.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS
Water meter test	\$ 500.00		Water	Date: R. No.: R. Date:	23-9221 4/18/2023	Objective: Prop 26 Exception: Full Cost:	1,2	Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.
Utility Engineering Plan Review				Date:	4/23/2024	Objective:	Recover Cost	
			Charged By:	R. No.:	24-9316	Prop 26 Exception:	3	
Utility Engineering Plan Check for SFH Remodel	\$ 664.00			R. Date:	4/23/2024	Full Cost:	\$ 664.92	
(per plan set) - includes 3 checks			Water					
Utility Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks	\$ 1,179.00	No	Collected By: Engineering			Full Cost:	\$ 1,179.42	Includes all projects with dry utility installation.
Utility Engineering Plan Check for Projects over \$25K (per sheet) - includes 3 checks	\$ 2,850.00	No				Full Cost:		Includes all projects with dry utility installation.
Utility Engineering Plan Check (per plan set for Projects up to \$25K and per sheet for Projects over \$25K) - 4th and subsequent review	\$ 721.00	No				Full Cost:	\$ 721.92	Includes all projects with dry utility installation.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF	CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
Utility Engineering Inspection*						
\$0-\$15K	\$ 627.00	No			Full Cost: \$ 627.50	*Use this fee for all SFH remodels
\$15,001-\$25K-base + 13.73% of cost above \$15K	\$ 1,255.00	No			Full Cost: \$ 1,255.00	
\$25,001-\$50K-base + 11.87% of cost above \$25K	\$ 2,752.00	No			Full Cost: \$ 2,752.00	
\$50,001-\$100K-base + 2.22% of cost above \$50K	\$ 5,988.00	No			Full Cost: \$ 5,988.00	
\$101K-\$200K-base + 4.22% of cost above \$100K	\$ 7,198.00	No			Full Cost: \$ 7,198.00	
\$201K-\$500K-base + 3.03% of cost above \$200K	\$ 11,796.00	No			Full Cost: \$ 11,796.00	
\$501K-\$1M-base + 0.67% of cost above \$500K	\$ 21,718.00	No			Full Cost: \$ 21,718.00	
>\$1M; base	\$ 25,348.00	No			Full Cost: \$ 25,348.00	
>\$1M for each add'l \$500K or fraction thereof	\$ 7,803.00	No			Full Cost: \$ 7,803.00	
Water Efficiency Review	\$ 244.00	No	Charged By: Water	Date: 4/23/2024	Objective: Recover Cost	
				R. No. : 24-9316	Prop 26 Exception: 1,2	
			Collected By:	R. Date: 4/23/2024		
			Finance			
					Full Cost: \$ 244.00	
Water Supply Assessment Preparation	\$ 14,900.00		Collected By:	R. No.: 4/23/2024 R. Date: 24-9316		Water Supply Assessment prepartaion services rendered by the Water Utility.
Ггерагацоп			riialice	4/23/2024		water office.
Supplemental Assessment	\$ 9,536.00	No		7,20,2027		Required due to changes in project.
Preparation					. ,	
					Full Cost: \$ 9,536.00	

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Water reconnection fee - standard service reconnection Water meter replacement/reconnection fee due to meter tampering/illegal access.	\$ 268.00 per account \$ 488.00 per account Fee to fix meter plus two (2) times the estimated cost of services used		Charged By: Water Collected By: Finance / Municipal Serv.	R. No. : 24-9316	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 415.98 Full Cost: \$ 657.44	
Water service abandonment (2" and smaller)	\$ 10,236.00	No	Charged By: Water Collected By: Finance		Prop 26 Exception: 1,2	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.
Water service abandonment (3" and larger)	\$ 21,881.00	No	Charged By: Water Collected By: Finance		Prop 26 Exception: 1,2	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.
Water service relocation	\$ 7,828.00	No	Charged By: Water Collected By: Finance		Prop 26 Exception: 1,2	For service relocation of no more than 4 feet from the existing location. Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Field Marking - Water Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation excavation	CURRENT FEE and PERIOD \$ 297.0 \$ 121.0		CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Water Collected By: Finance	(if applicable) Date: 4/23/2024 R. No.: 24-9310	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 297.75 Full Cost: \$ 121.00	COMMENTS
Field Marking - Recycled Water Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation	\$ 297.0 \$ 121.0		Charged By: Water Collected By: Finance	R. No. : 24-9310	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 297.75 Full Cost: \$ 121.00	
Water and Fire Service Tap (2" and smaller)	\$ 1,161.0) No	Charged By: Water Collected By: Finance		Prop 26 Exception: 2	Includes installation and inspection of water main tap only.
Water and Fire Service Tap (4", 6", and 8")	\$ 1,300.0) No	Charged By: Water Collected By: Finance		Prop 26 Exception: 2	Includes installation and inspection of water main tap only.

SUBMITTED BY DEPARTMENT / DIVISION:

							1		
				CHARGING	DAT	E FEE	FEE DET	AIL	
		CURRENT	TECHNOLOGY	DEPT / DIV	LAST C	CHANGED	OBJECTI	VE	
		FEE	FEE (3.37%)		ORDI	INANCE	PROP 26 EXC	EPTION	
DESCRIPTION OF		and	APPLIES	COLLECTING	NUMBE	R & DATE	(SEE READER	'S GUIDE)	
FEE, RATE OR CHARGE		PERIOD	(Yes or No)	DEPT / DIV	(if app	plicable)	FULL COST F	ACTOR	COMMENTS
Water and Fire Service Tap (10" and 12")	\$	1,745.00	No		Date:		Objective:		Includes installation and inspection of water main tap only.
					R. No.: R. Date:		Prop 26 Exception:	2	
							Full Cost:	\$ 1,745.51	
Insertion Valve Installation				Charged By:	Date:	4/23/2024	Objective:	Recover Cost	Includes installation and inspection
				Water			Prop 26 Exception:	2	of valve only.
					R. No.:	24-9316			
4" Valve	\$	16,051.00	No	Collected By:	R. Date:	4/23/2024	Full Cost:	\$ 16,051.94	
6" Valve	\$	16,938.00	No	Engineering			Full Cost:	\$ 16,938.04	
8" Valve	\$	17,714.00	No	0			Full Cost:	\$ 17,714.08	
10" Valve	\$	21,190.00	No				Full Cost:	\$ 21,190.69	
12" Valve	\$	22,902.00	No				Full Cost:	\$ 22,902.87	
Insertion Valve Installation							Objective:	Recover Cost	
							Prop 26 Exception:		
4" Valve (excavation included)	\$	27,991.00	No		Date:		Full Cost:	. ,	Note: The cost of Encroachment
6" Valve (excavation included)	\$	28,877.00	No				Full Cost:	\$ 28,877.79	Permit, Soil Disposal, and Pavement
8" Valve (excavation included)	\$	29,653.00	No		R. No.:	24-9316	Full Cost:	\$ 29,653.83	Restoration not included.
10" Valve (excavation included)	\$	33,130.00	No		R. Date:	4/23/2024	Full Cost:	\$ 33,130.44	
12" Valve (excavation included)	\$	34,842.00	No				Full Cost:	\$ 34,842.62	
	1								

SUBMITTED BY DEPARTMENT/DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDI NUMBE	E FEE HANGED NANCE R & DATE blicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Project Clearance Committee - Utility Engineering/ Subcommittee Review	\$ 1,390.00	No	Charged By: Water Collected By: Finance	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Recover Co Prop 26 Exception: Full Cost: \$ 1,390.5	2
Hold Harmless Agreement	\$ 1,040.00	No	Charged By: Water Collected By: Finance	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Recover Co Prop 26 Exception: Full Cost: \$ 1,040.0	2
Fire Flow (Hydraulic Model) Single Family Homes (SFH) Others, Excluding SFH	\$ 1,056.00 \$ 2,364.00	No No	Charged By: Water Collected By: Finance	Date: R. No.: R. Date:	24-9316	Objective: Recover Co Prop 26 Exception: Full Cost: \$ 1,056.6 Full Cost: \$ 2,364.8	2
Development Impact Analysis	\$ 3,094.00	No	Charged By: Water Collected By: Finance	Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Recover Co Prop 26 Exception: Full Cost: \$ 3,094.8	t This is a hydraulic modeling fee for new development.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Water Service Upgrade of Existing Service excluding Device Cost			Charged By: Water		_	Note: The cost of meters, backflows, Encroachment Permit, Soil Disposal, and Pavement
5/8" x 3/4" water services and backflow preventer	\$ 11,098.00	No				Restoration not included.
1" water service and backflow preventer	\$ 11,098.00	No			Full Cost: \$ 11,098.18	
1-1/2" water service and backflow preventer	\$ 11,135.00	No			Full Cost: \$ 11,135.98	
2" water service and backflow preventer	\$ 11,135.00	No			Full Cost: \$ 11,135.98	
3" water service and backflow preventer	\$ 11,508.00	No			Full Cost: \$ 11,508.44	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE Sewer lateral cleanout 4 inch lateral	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Sewer		PROP 26 EXC TE (SEE READER) FULL COST 2024 Objective:	CEPTION CEPTION R'S GUIDE) FACTOR Recover Cost	COMMENTS When no cleanout exists, it is necessary that one be
				R. No.: 24- R. Date: 4/23/	Prop 26 Exception Full Cost:		installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is included.
Sewer lateral cleanout 6 inch lateral or larger	\$ 11,429.00				Objective: Prop 26 Exception Full Cost:	: 1,2	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is included.
Cleanout box only	\$ 378.00				Objective: Prop 26 Exception O24 Full Cost:	Recover Cost : 1,2 \$ 1,033.41	

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)		FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F	VE EPTION 'S GUIDE)	COMMENTS
4" sewer lateral installation	\$ 44,123.00	No		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:	2	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.
6" sewer lateral installation	\$ 44,123.00	No		Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	2	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.
8" sewer lateral installation	\$ 44,123.00	No	Sewer	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	2	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.
Sewer lateral video inspection	\$ 508.00	No		Date: R. No.: R. Date:	24-9316 4/23/2024	Objective: Prop 26 Exception: Full Cost:		Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEI LAST CHANG ORDINANG NUMBER & D (if applicab	GED E OATE	FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F	IVE EPTION 'S GUIDE)	COMMENTS
Encroachment Permit: Field Marking-Sanitary Sewer Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation	\$ 297.00 \$ 297.00 plus \$ 121.00 each add'l 50 ft or fraction thereof	No No No	Engineering/ LPD	R. No. : 24	-9316 //2024	Objective: Prop 26 Exception: Full Cost: Full Cost:		See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.
Fats, Oil and Grease (FOG) FOG Plan Review and Inspection Fee (Building Permits)	\$ 2,724.00		Building Division	R. No.: 24 R. Date: 4/23	-9316 /2024	Objective: Prop 26 Exception: Full Cost: Full Cost:	1,2,3 \$ -	For new building permit applicants Combine plan review and permit into one fee
Short Term Wastewater Discharge Permit	\$ 460.00 + (\$5.29/HCF or \$7.07/1000 gal)		,	R. No. : 24	-9316 /2024	Objective: Prop 26 Exception: Full Cost:		

SUBMITTED BY DEPARTMENT / DIVISION:

DESCRIPTION OF	CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	COLLECTING	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)	
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS
Wastewater Treatment Plant Capacity Fee Residential Dwelling Unit Accessory Dwelling Unit	\$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit	No	Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date: O. No.: 1968 O. Date: 8/22/2017	Prop 26 Exception: 2 Full Cost: \$ 2,380.95	Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017.
Wastewater Treatment Plant Capacity Fee Non-residential	\$ 4.47 per gallon per day	No	Engineering/ LPD	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 10.16	

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

DESCRIPTION OF FEE , RATE OR CHARGE Solar pool heating system	\$ CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	ORD NUMBE	CHANGED INANCE IR & DATE plicable) 4/23/2024	FEE DET OBJECTI PROP 26 EXCI (SEE READER' FULL COST F	VE EPTION S GUIDE) ACTOR	COMMENTS Costs are recovered through
Installation Fee	\$ plus 309.00 per panel	No	Water/Solar Collected By: Finance	R. No.: R. Date:	4/23/2024	Prop 26 Exception: Full Cost: Full Cost:		the combination of installation fees and monthly service charges, and recoverable system components.
Solar domestic hot water system installation fee Single-family fee	\$ Actual Cost			Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.
Solar domestic hot water system installation fee Multi-family fee	\$ Actual Cost		Charged By: Water/Solar Collected By: Finance	Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	N/A	Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES /SOLAR RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS
Solar domestic hot water system panel removal and replacement fee	\$ 623.00 per panel	No	Water/Solar	R. No.: 24-9316	Prop 26 Exception: N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.
Solar pool heating system system panel removal and replacement fee	\$ 378.00 per panel	No	Water/Solar	R. No. : 24-9316	Prop 26 Exception: N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)







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Resolution



RESOLUTION NO. 24-9316

A RESOLUTION OF THE CITY OF SANTA CLARA, CALIFORNIA, ADOPTING THE "CITY OF SANTA CLARA 2024/25 MUNICIPAL FEE SCHEDULE" WHICH IMPOSES NEW FEES, AMENDS EXISTING FEES AND RETAINS UNCHANGED FEES FOR VARIOUS CITY DEPARTMENTS

WHEREAS, for the previous fiscal year 2023/24 (July 1, 2023 to June 30, 2024) the Santa Clara City Council ("City Council") adopted certain fees by Resolution No. 23-9221 ("2023/24 Fee Schedule");

WHEREAS, the City of Santa Clara ("City") now desires to amend existing fees, eliminate certain fees, and retain certain fees from the 2023/24 Fee Schedule and impose new fees as set forth in the "PROPOSED CITY OF SANTA CLARA 2024/25 MUNICIPAL FEE SCHEDULE" ("Fee Schedule") attached to the staff report accompanying this resolution and incorporated herein by reference;

WHEREAS, in compliance with Article XIIIC of the California Constitution and as also detailed in the Fee Schedule, the fees, rates, rental fees, fines, and charges (hereinafter, "Fee" or "Fees") in the Fee Schedule are not taxes and are (a) fees imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the City; (b) fees imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the City; (c) fees imposed for the reasonable regulatory costs to the City for issuing licenses and permits, performing investigations, inspections, and audits; (d) fees imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property; (e) fines, penalties, or other monetary charges imposed by the City as a result of a violation of law; (f) charges imposed as a condition of property development; and (g) assessments and property-related fees imposed in accordance with the provisions of Article XIIID of the California Constitution;

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Resolution/Municipal Fee Schedule Rev: 03/19/2024

WHEREAS, in adopting the Fee Schedule, the City exercises its powers under (a) Article XI, Section 7 of the California Constitution, (b) Article XIIIC of the California Constitution, (c) Section 50076 of the California Government Code, (d) the Charter of the City of Santa Clara, (e) the Code of the City of Santa Clara, California, and (f) other applicable laws;

WHEREAS, as for those new or increasing fees, the City made available relevant reports for public review and comment ten (10) days prior to the public hearing for the proposed Fees; WHEREAS, on April 3 and April 10, 2024, the City timely published notice of the public hearing in the Santa Clara Weekly in the manner set forth in Government Code Sections 6062a and 66018;

WHEREAS, the City mailed notice of the public hearing to all persons requesting such notice pursuant to Government Code Section 66016; and

WHEREAS, on April 23, 2024, the City Council held a public hearing on the Fees set forth in the Fee Schedule.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

- 1. The findings as set forth herein above are hereby adopted by the City Council of Santa Clara.
- Adoption of Fees, Rates and Charges. The Fees contained in "CITY OF SANTA CLARA
 2024/25 MUNICIPAL FEE SCHEDULE" are hereby adopted.

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- 3. <u>Effect of Fees Prior to effective Date of Resolution.</u> This Resolution shall not be construed so as to affect any fee or charge payable or paid under any applicable fee schedule operative prior to the effective date of this Resolution, except to the extent that the Fee Schedule supersedes the 2023/24 Fee Schedule.
- 4. <u>Effective date.</u> The Fees set forth in the "CITY OF SANTA CLARA 2024/25 MUNICIPAL FEE SCHEDULE" shall be effective on July 1, 2024.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 23RD DAY OF APRIL, 2024, BY THE FOLLOWING VOTE:

AYES:

COUNCILORS:

Becker, Chahal, Hardy, Jain, Park and Watanabe

NOES:

COUNCILORS:

Mayor Gillmor

ABSENT:

COUNCILORS:

None

ABSTAINED:

COUNCILORS:

None

ATTEST

NORA PIMENTEL, MMC ASSISTANT CITY CLERK CITY OF SANTA CLARA

Attachments incorporated by reference:

1. City of Santa Clara 2024/25 Municipal Fee Schedule

