

FY 2024/25 Municipal Fee Schedule

Adopted

April 23, 2024

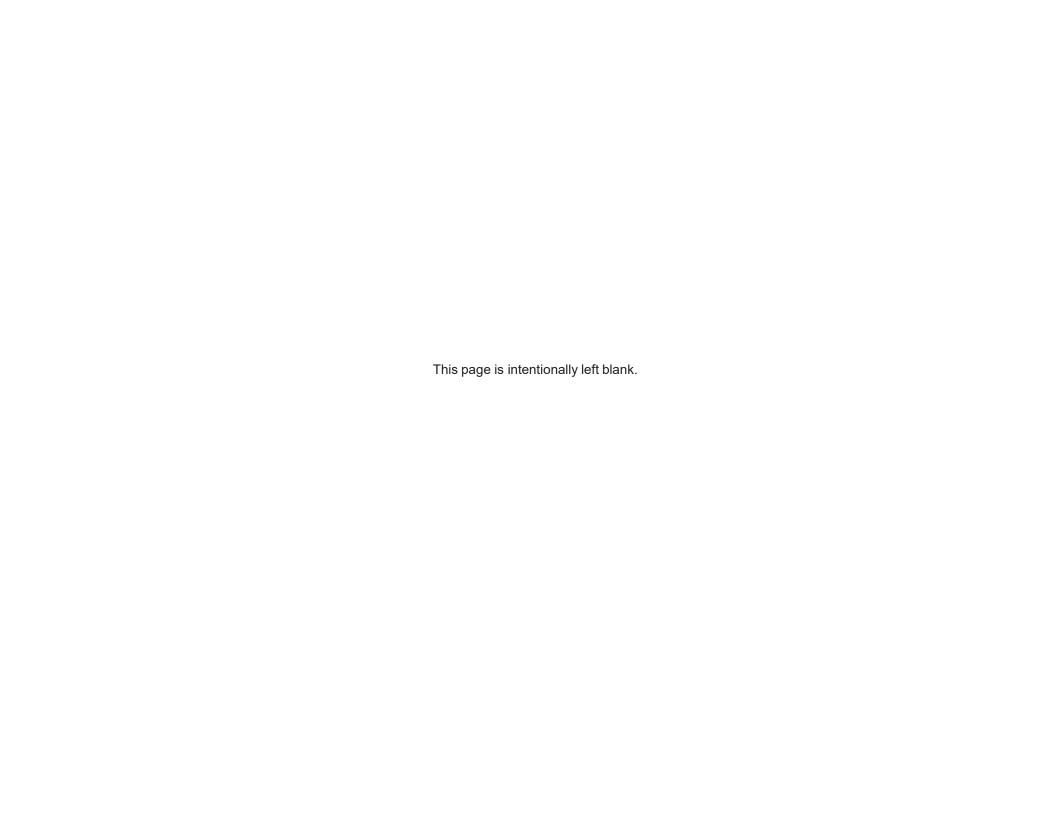


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Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara FY 2024/25 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. For FY 2024/25, ClearSource Financial Consulting completed a Cost of Services (User Fee) Study.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of

conferring the benefit or granting the privilege.

- 2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- 3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
- 4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
- 5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
- 6. **Property Development:** A charge imposed as a condition of property development.
- 7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

City of Santa Clara Municipal Fee Schedule Column Descriptors

- 1. <u>Description of Fee, Rate, or Charge:</u> Identifies the nature of the fee, rate, or charge.
- 2. Current Fee and Period: Identifies the current cost associated with the fee, rate, or charge.
- 3. Technology Fee: Identifies whether or not the Technology Fee applies.
- 4. <u>Charging Dept/Div:</u> City Department responsible for initiating the fee, rate, or charge.

Collecting Dept/Div: City Department assigned to collect the fee, rate, or charge.

- 5. <u>Date Fee Last Changed:</u> The date the fee was last updated by ordinance and/or resolution.
- 6. Fee Detail:

Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.

<u>Prop 26 Exception:</u> Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

<u>Full Cost:</u> Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

7. Comments: Identifies special notes related to the specific fee, rate, or charge.

The Following is a List of Separately Published Fee Schedules.

These Schedules Are Not Included in This Document.

Copies of These Documents Can Be Found in the City Clerk's Office Located at City Hall and at Central Library's Reference Desk.

■ Community Development Department

California Electrical Code
California Administrative Code
California Building Code, Volume 1, 2
California Building Security Code
California Code for the Abatement of
Dangerous Buildings
California Housing Code
California Mechanical Code
California Plumbing Code

■ Electric Utility

Electric Rates

■ Parks and Recreation Department

Class Rates

Public Works Department

Cleanup Campaign Rates
Garbage / Rubbish / Recycle Rates
Household Hazardous Waste Rates
Storm Drain Environmental Compliance Fee

Water and Sewer Utilities

Sewer Rates
Solar Domestic Hot Water System Service Charges
Solar Swimming Pool Heater Service Charges
Water Rates

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.





Citywide



SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE Copy Fee Public | \$ CURRENT FEE and PERIOD 0.20 per page | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Citywide Collected By: Citywide | LAST C ORDIN NUMBER | 08-7525 | FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST F Objective: Prop 26 Exception: Full Cost: | Recover Cost | COMMENTS Copies of Statements of Economic Interest (Form 700) and Campaign Statements are 10 cents per page for copies. |
|---|---|---|---|------------------------------|---------|--|-----------------------------------|--|
| CD / DVD Materials | \$ 3.00 per CD / DVD | No | Charged By: Citywide Collected By: Citywide | Date: Res. No.: | 08-7525 | Objective: Prop 26 Exception: Full Cost: | Recover Cost 1,2 \$ 3.00 | |
| Payment Default Fee (includes NSF check, direct payment decline, default credit card charge) | \$ 25.00 | No | Charged By: Citywide Collected By: Citywide | Date: O. No.: O. Date: | | Objective: Prop 26 Exception: Full Cost: | Recover Cost 1,2,5 \$ 25.00 | CA Civil Code 1719 |
| Technology Fee | \$ 3.37% of Applicable Fees | Yes | Charged By: Citywide Collected By: Citywide | Date: O. No.: O. Date: | | Objective: Prop 26 Exception: Full Cost: | Recover Cost 1,2 \$ Varies | |

SUBMITTED BY DEPARTMENT / DIVISION:

CITYWIDE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Subpoena Fees | CURRENT FEE and PERIOD \$ 275.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Citywide | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/22/2014 | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Compliance | COMMENTS |
|---|--|---|--|--|---|----------|
| All Employees (Deposit) | | | Collected By: Citywide | O. Date: | Prop 26 Exception: * N/A Full Cost: N/A | |
| Jury Fees Federal District Court | \$ 30.00 per day and IRS Business Mileage Rate | | Charged By: Citywide Collected By: Citywide | O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: * N/A Full Cost: N/A | |
| Credit Card Convenience Fee Fees assessed by third party vendors to use credit card/ other payment types | \$ Fees assessed by third party vendors to use credit card/other payment types | | Charged By: Citywide Collected By: Citywide | Res. No.: 24-9316 Res. Date 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies | |

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)





SUBMITTED BY DEPARTMENT / DIVISION:

CITY CLERK'S OFFICE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV LAST CHANGED ORDINANCE COLLECTING DEPT / DIV ORDINANCE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS | |
|---|---------------------------------|---|--|------------------------------|--|--|---------------|--|
| Lobbying Activities Annual Registration Fee | \$ 773.00 | | Charged By: City Clerk's Office Collected By: City Clerk's Office | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Annual registration is due by January 15th of a given year. |
| Lobbying Activities Prorated Registration Fee | \$ 364.00 | | Charged By: City Clerk's Office Collected By: City Clerk's Office | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Persons registering for the first time after June 30th of a given year. |
| Lobbying Activities Amended Registration Fee | \$ 182.00 | | Charged By: City Clerk's Office Collected By: City Clerk's Office | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee 3 | Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00). |

SUBMITTED BY DEPARTMENT / DIVISION:

CITY CLERK'S OFFICE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|---|--|-----------------------------|
| Lobbying Activities Client Registration Fee | \$ 136.0 per clie | | Charged By: City Clerk's Office Collected By: City Clerk's Office | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 136.50 | |
| Lobbying Activities Delinquent Fee (Non-Compliance Fine) | \$ 25.0 per d | | Charged By: City Clerk's Office Collected By: City Clerk's Office | Res. No.: 17-8483 O. No.: 1949 | Penalty Prop 26 Exception: 5 | Up to a maximum of \$500.00 |





City Manager



SUBMITTED BY DEPARTMENT / DIVISION:

CITY MANAGER'S OFFICE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| | CURRENT FEE | TECHNOLOGY DEPT / DIV FEE (3.37%) | | DATE FEE LAST CHANGED ORDINANCE | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION | |
|---|----------------|-----------------------------------|--------------------------|--|--|----------------------------|
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| No-Fee Parade Permit For Santa Clara non-profit organizations | \$ No Fee | | City Manager's Office | R. No.: 18-8606 R. Date: 9/18/2018 | Objective: Prop 26 Exception: Full Cost: \$ 669.00 | See Resolution No. 18-8606 |







Community Development



SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| DESCRIPTION OF FEE , RATE OR CHARGE MINOR RESIDENTIAL COMBINATION PERMIT FEES | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|---|--|--|
| A/C (with or w/o Furnace) - Relocation | \$ 384.00 | Yes | Building Division | R. No.: 23-9221 R. Date: 4/18/2023 | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |
| A/C (with or w/o Furnace) - Same Location | \$ 154.00 | | Charged By: Building Division Collected By: Building Division | R. No.: 23-9221 R. Date: 4/18/2023 | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |
| Furnace Replacement - Relocation | \$ 384.00 | | Charged By: Building Division Collected By: Building Division | R. No.: 23-9221 R. Date: 4/18/2023 | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |
| Furnace Replacement - Same Location | \$ 230.00 | | Charged By: Building Division Collected By: Building Division | R. No.: 23-9221 R. Date: 4/18/2023 | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---|---|---|---|--|--|
| New Tankless Water Heater (for like for like water heater permit fees, see Section 3-C Plumbing Permit fees) | \$ 309.00 | | | R. No.: 23-9221 R. Date: 4/18/2023 | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |
| Water Heater - Relocate Existing Water Heater (for like for like water heater permit fees, see Section 3-C Plumbing Permit fees) | \$ 309.00 | | Charged By: Building Division Collected By: Building Division | | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |
| PERMIT ISSUANCE FEE Permit Issuance | \$ 95.00 | | | | Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83 | |
| Technology Fee | 3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, Plan Check, and Other Applicable Fees as Stated in the "Technology Fee" Column | | Charged By: Building Division Collected By: Building Division | Date: 7/16/2019 R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 3.37% | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|--|---|---|----------|
| General Plan / Advanced Planning Surcharge | 12.39% of Building Permit and Plan Check Fees | No | Charged By: Planning Division Collected By: Building Division | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 12.39% | |
| Building Conformance Fee | Valuation x \$0.00032 | No | Charged By: Building Division Collected By: Building Division | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Valuation x \$0.00032 | |
| 3-B ELECTRICAL PERMIT FEES SYSTEM FEE SCHEDULE New Buildings or Alterations Commercial Buildings per sq. ft. Residential Buildings per sq. ft. New garages, carports and accessory buildings per sq. ft. | \$ 0.32 \$ 0.23 \$ 0.09 | Yes Yes | Charged By: Building Division Collected By: Building Division | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | Full Cost: \$ 0.32 | |
| Private Swimming Pools For new private, in-ground swimming pools for single-family and multi-family occupancies | \$ 345.00 | Yes | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$345.00 | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| DESCRIPTION OF FEE , RATE OR CHARGE Outdoor Events For electric generators and electrically driven rides | CURRENT FEE and PERIOD | | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/18/2023 R. No.: 23-9221 | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Prop 26 Exception: 1,2,3 Full Cost: \$345.00 | COMMENTS |
|---|------------------------|-----|--|---|---|----------|
| For mechanically driven rides and walk-through attractions or displays having electric lighting For a system of area and booth lighting | \$ 345.00 \$ 345.00 | | Collected By: Building Division | R. Date: 4/18/2023 | Full Cost: \$345.00 Full Cost: \$345.00 | |
| Temporary Power Service For a temporary service power pole or pedestal-mounted receptacle outlets and appurtenances For a temporary distribution system and temp lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc. | \$ 345.00 \$ 345.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$345.00 | |
| Receptacle, Switch and Lighting Outlets First 20, each Additional fixtures, each | \$ 3.83 \$ 2.88 | Yes | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,3 Full Cost: \$ 3.83 Full Cost: \$ 2.88 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| | | | CHARGING | DATE FEE | FEE DETAIL | |
|---|-----------|-------------|--------------------------|------------------------|-----------------------------|----------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| | | | | | Objective: | |
| <u>Lighting Fixtures</u> | | | Charged By: | Date: 4/23/2024 | Prop 26 Exception: 1,3 | |
| First 20 fixtures, each | \$ 3.83 | Yes | Building Division | | Full Cost: \$ 3.83 | |
| | | | | R. No.: 24-9316 | | |
| Additional fixtures, each | \$ 2.88 | | Collected By: | R. Date: 4/23/2024 | Full Cost: \$ 2.88 | |
| _ , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | Building Division | | | |
| For pole or platform-mounted lighting | \$ 7.00 | Yes | | | Full Cost: \$ 7.67 | |
| fixtures, each | | | | | | |
| For the strice I type lighting fixtures or | \$ 7.00 | Yes | | | Full Cost: \$ 7.67 | |
| For theatrical-type lighting fixtures or assemblies, each | 7.00 | res | | | Full Cost: \$ 7.67 | |
| assemblies, each | | | | | | |
| | | | | | | |
| Residential Appliances | | | Charged By: | Date: 4/18/2023 | Objective: | |
| For fixed residential appliances or | \$ 23.00 | Yes | Building Division | | | |
| receptacle outlets, each | | | | R. No.: | Prop 26 Exception: 1,3 | |
| | | | Collected By: | R. Date: | | |
| | | | Building Division | | | |
| | | | | | Full Cost: \$ 23.00 | |
| | | | | | Objective: | |
| Power Apparatus | | | Charged By: | Date: 4/18/2023 | Prop 26 Exception: 1,2,3 | |
| Up to and including 1, each | \$ 38.00 | Yes | Building Division | | Full Cost: \$ 38.33 | |
| Over 1 and not over 10, each | \$ 57.00 | Yes | | R. No.: 23-9221 | Full Cost: \$ 57.50 | |
| Over 10 and not over 50, each | \$ 95.00 | Yes | Collected By: | R. Date: 4/18/2023 | Full Cost: \$ 95.83 | |
| Over 50 and not over 100, each | \$ 115.00 | Yes | Building Division | | Full Cost: \$ 115.00 | |
| Over 100, each | \$ 153.00 | Yes | | | Full Cost: \$ 153.33 | |
| | | | | | | |
| | | | | | | |
| <u>Busways</u> | | | Charged By: | Date: 4/18/2023 | Objective: | |
| For trolley and plug-in-type busways, | \$ 95.00 | Yes | Building Division | | | |
| each 100 feet | | | | | Prop 26 Exception: 1,2,3 | |
| | | | Collected By: | R. Date: 4/18/2023 | 3 | |
| | | | Building Division | | | |
| | | | | | Full Cost: \$ 95.83 | |
| | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|-------------------------------------|---|--|---|--|----------|
| Signs, Outline Lighting and Marquees For signs, outline lighting systems or marquees supplies from one branch circuit For additional branch circuits with the same sign, outline lighting system or marquee | \$ 95.00 \$ 76.00 | | Charged By: Building Division Collected By: Building Division | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | Objective: | |
| Services For services of 600 volts or less and not over 200 amperes in rating, each For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each For services over 600 volts or over 1,000 amperes in rating, each | \$ 153.00 \$ 268.00 \$ 402.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | | |
| conductors for which a permit is required but for which no fee is herein set forth | \$ 95.00 | Yes | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.83 | |
| | \$ 0.27 \$ 0.09 | Yes Yes | Charged By: Building Division Collected By: Building Division | R. No. : 23-9221 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 0.28 Full Cost: \$ 0.09 | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| DESCRIPTION OF FEE , RATE OR CHARGE UNIT FEE SCHEDULE Furnaces For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h For installation or relocation or forced-air or gravity-type furnace, over 100,000 Btu/h For installation or relocation of each floor furnace For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit | \$ 287.00 \$ 287.00 | Yes | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Building Division Collected By: Building Division | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | | COMMENTS |
|--|---------------------|-----|---|---|--|----------|
| Appliance Vents For the installation, relocation or replacement of each appliance vent not included in an appliance permit | \$ 460.00 | Yes | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00 | |
| Repairs or Additions For the repair or, alteration of, or additional to each | \$ 460.00 | Yes | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00 | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| | | | CHARGING | DATE FEE | FEE DETAIL | |
|--|-----------|-------------|------------------------------------|---------------------------|-----------------------------|----------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | | |
| | | | | | (SEE READER'S GUIDE) | COMMENTO |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| Boilers, Compressors and | | | | | Objective: | |
| Absorption Systems | | | Charged By: | Date: 4/23/2024 | Prop 26 Exception: 1,2,3 | |
| The state of the s | \$ 402.00 | | Building Division | Date. 4/23/2024 | Full Cost: \$ 402.50 | |
| up to and including 100,000 Btu/h | 402.00 | 163 | Building Division | R. No. : 24-9316 | | |
| up to and moldaring 100,000 Blam | | | Collected By: | R. Date: 4/23/2024 | | |
| Over 3 horsepower to and | \$ 460.00 | | Building Division | | Full Cost: \$ 460.00 | |
| including 15 horsepower or | 100.00 | 100 | Building Biviolon | | 1 un 33011 | |
| Over 100,000 Btu/h to and | | | | | | |
| including 500,000 Btu/h | | | | | | |
| 3 | | | | | | |
| Over 15 to and including | \$ 498.00 | Yes | | | Full Cost: \$ 498.33 | |
| 30 horsepower or Over 500,000 to | | | | | | |
| and including 1,000,000 Btu/h | | | | | | |
| | | | | | | |
| Over 30 to and including | \$ 555.00 | Yes | | | Full Cost: \$ 555.83 | |
| 50 horsepower or Over 1,000,000 to | | | | | | |
| and including 1,750,000 Btu/h | | | | | | |
| | | | | | | |
| Over 50 horsepower or | \$ 613.00 | Yes | | | Full Cost: \$ 613.33 | |
| Over 1,750,000 Btu/h | | | | | | |
| | | | | | | |
| | | | | | Objective: | |
| Air Handlers | | | Charged By: | Date: 4/18/2023 | Prop 26 Exception: 1,2,3 | |
| Each unit up to and including | \$ 306.00 | Yes | Building Division | D N | Full Cost: \$ 306.67 | |
| 10,000 cubic feet per minute | | | | R. No.: 23-9221 | | |
| Each unit Over 10,000 cfm | \$ 460.00 | | Collected By: Building Division | R. Date: 4/18/2023 | Full Cost: \$ 460.00 | |
| Each unit Over 10,000 cim | 460.00 | res | Building Division | | Full Cost: \$ 460.00 | |
| | | | | | | |
| Evaporative Coolers | | | Charged By: | Date: 4/18/2023 | Objective: | |
| | \$ 460.00 | | Building Division | Date. 4/10/2023 | Objective. | |
| portable type | 400.00 | 103 | Danaing Division | R. No. : 23-9221 | Prop 26 Exception: 1,2,3 | |
| portable type | | | Collected By: | R. Date: 4/18/2023 | | |
| | | | Building Division | 11. 2010. 4/10/2020 | | |
| | | | 2 | | Full Cost: \$ 460.00 | |
| | | | | | , ¥ | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| | _ | | | | | |
|--|-----------|-------------|--------------------------|-------------------------|------------------------------|----------|
| | | | CHARGING | DATE FEE | FEE DETAIL | |
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| | | | | | Objective: | |
| Ventilation and Exhaust | | | Charged By: | Date: 4/18/2023 | Prop 26 Exception: 1,2,3 | |
| For each ventilation fan connected to | \$ 95.00 | Yes | Building Division | | Full Cost: \$ 95.83 | |
| a single duct | | | | R. No.: 23-9221 | | |
| | | | Collected By: | R. Date: 4/18/2023 | | |
| For each ventilation system which | \$ 172.00 | Yes | Building Division | | Full Cost : \$ 172.50 | |
| is not a portion of any heating or | | | | | | |
| air-conditioning system authorized by | | | | | | |
| a permit | | | | | | |
| For the installation of each head which is | ¢ 460.00 | Vaa | | | FII Coots | |
| For the installation of each hood which is | \$ 460.00 | Yes | | | Full Cost: \$ 460.00 | |
| served by mechanical exhaust | | | | | | |
| | | | | | Objective: | |
| <u>Incinerators</u> | | | Charged By: | Date: 4/18/2023 | Prop 26 Exception: 1,2,3 | |
| For the installation or relocation of | \$ 230.00 | Yes | Building Division | | Full Cost: \$ 230.00 | |
| each domestic-type incinerator | | | | R. No.: 23-9221 | | |
| | | | Collected By: | R. Date: 4/18/2023 | | |
| For the installation or relocation of | \$ 460.00 | Yes | Building Division | | Full Cost: \$ 460.00 | |
| each commercial or | | | | | | |
| industrial-type incinerator | | | | | | |
| | | | | | | |
| <u>Miscellaneous</u> | | | Charged By: | Date: 4/18/2023 | Objective: | |
| For each appliance or piece of | \$ 460.00 | Yes | Building Division | | | |
| equipment regulated by the | | | | R. No. : 23-9221 | Prop 26 Exception: 1,2,3 | |
| Mechanical Code but not classified in | | | Collected By: | R. Date: 4/18/2023 | | |
| other appliance categories | | | Building Division | | | |
| | | | | | Full Cost: \$ 460.00 | |
| 3-C PLUMBING | | | | | | |
| PERMIT FEES | | | | | Objective: | |
| NEW BUILDINGS | 1 | | | | Prop 26 Exception: 1,2,3 | |
| | = | | Charged By: | Date: 4/18/2023 | | |
| New Commercial buildings, per sq. ft. | \$ 0.21 | Yes | Building Division | Jale. 4/10/2023 | Full Cost: \$ 0.21 | |
| livew Commercial buildings, per sq. It. | 0.21 | 162 | Dunuing Division | R. No.: 23-9221 | | |
| New Residential buildings, per sq. ft. | \$ 0.09 | Yes | Collected By: | | Full Cost: \$ 0.09 | |
| Tom Roomanian bandings, per sq. it. | 0.09 | | Building Division | 7/10/2020 | ψ 0.09 | |
| | | | 2 2 4 19 2.11.0011 | | | |
| | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|--|---|--|---|--|----------|
| Fixtures and Vents For each plumbing fixture or trap or set of fixtures on one trap For repair or alteration of drainage or vent piping, each fixture | \$ 230.00 \$ 230.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | Full Cost: \$ 230.00 | |
| Sewers, Disposal Systems and Interceptors For each building sewer and each trailer park sewer For each cesspool For each private sewage disposal system For each industrial waste pretreatment interceptor Rainwater systems - per drain | \$ 230.00 \$ 95.00 \$ 230.00 \$ 57.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | Full Cost: \$ 230.00 | |
| Water Piping and Water Heaters For installation, alteration, or repair of water piping and/or water-treating equipment For each water heater including vent | \$ 230.00 \$ 230.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|---|--|--|
| Water Softener | \$ 230.00 | | Charged By: Building Division Collected By: Building Division | | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |
| Water Heater - Same Location (like for like) | \$ 230.00 | | Charged By: Building Division Collected By: Building Division | | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |
| Gas Piping Systems For each gas piping system of one to five outlets For each additional outlet over five | \$ 153.00 \$ 5.70 | Yes Yes | Charged By: Building Division Collected By: Building Division | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | Prop 26 Exception: 1,2,3 Full Cost: \$ 153.30 Full Cost: \$ 5.75 | |
| Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices For each lawn sprinkler system on any one meter For atmospheric-type vacuum breakers or backflow protection 1 to 5 devices | \$ 230.00 \$ 95.00 | Yes | Charged By: Building Division Collected By: Building Division | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | Full Cost : \$ 230.00 | |
| Over 5 devices, each For each backflow protective device other than atmospheric-type vacuum breakers 2 in and smaller Over 2 in | \$ 18.00 \$ 230.00 \$ | Yes Yes Yes | | | Full Cost: \$ 19.17 Full Cost: \$ 230.00 Full Cost: \$ 230.00 | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| | | | CHARGING | DATE FEE | FEE DETAIL | |
|---------------------------------------|-------------|-------------|--------------------------|--------------------|-------------------------------|----------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| | | | | | Objective: | |
| Swimming Pools | | | Charged By: | Date: 4/18/2023 | Prop 26 Exception: 1,2,3 | |
| Public pool | \$ 690.00 | Yes | Building Division | | Full Cost: \$ 690.00 | |
| | | | | R. No.: 23-9221 | | |
| Public spa | \$ 575.00 | Yes | Collected By: | R. Date: 4/18/2023 | Full Cost: \$ 575.00 | |
| | | | Building Division | | | |
| Private pool | \$ 575.00 | Yes | | | Full Cost: \$ 575.00 | |
| | | | | | | |
| Private spa | \$ 460.00 | Yes | | | Full Cost: \$ 460.00 | |
| | | | | | | |
| Miscellaneous | | | Charged By: | Date: 4/18/2023 | Objective: | |
| For each appliance or piece of | \$ 230.00 | | Building Division | | _ | |
| equipment regulated by the | | | | R. No.: 23-9221 | Prop 26 Exception: 1,2,3 | |
| Plumbing Code but not classified in | | | Collected By: | R. Date: 4/18/2023 | | |
| other appliance categories | | | Building Division | | | |
| | | | | | Full Cost: \$ 230.00 | |
| 3-G GRADING | | | | | | |
| PLAN REVIEW FEES | | | | | Objective: | |
| | 1 | | | | Prop 26 Exception: 1,2,3 | |
| 50 cubic yards or less | \$ No Fee | Yes | Charged By: | Date: 4/23/2024 | Full Cost: \$ - | |
| 51 to 100 cubic yards | \$ 345.00 | | Building Division | | Full Cost: \$ 345.00 | |
| 101 to 1,000 cubic yards | \$ 920.00 | Yes | | R. No.: 24-9316 | Full Cost: \$ 920.00 | |
| 1,001 to 10,000 cubic yards | \$ 1,380.00 | Yes | Collected By: | R. Date: 4/23/2024 | Full Cost: \$ 1,380.00 | |
| 10,001 to 100,000 cubic yards - base | \$ 2,300.00 | Yes | Building Division | | Full Cost: \$ 2,300.00 | |
| Each additional 10,000 cubic yards | \$ 102.22 | Yes | | | Full Cost: \$ 102.22 | |
| 100,001 to 200,000 cubic yards - base | \$ 3,220.00 | Yes | | | Full Cost: \$ 3,220.00 | |
| Each additional 10,000 cubic yards | \$ 230.00 | Yes | | | Full Cost: \$ 230.00 | |
| 200,001 cubic yards or more - base | \$ 5,520.00 | Yes | | | Full Cost: \$ 5,520.00 | |
| Each additional 10,000 cubic yards | \$ 115.00 | Yes | | | Full Cost: \$ 115.00 | |
| | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---|---|--|---|---|----------|
| Each additional 10,000 cubic yards 100,001 cubic yards or more - base | \$ 460.00 \$ 460.00 \$ 76.67 \$ 1,150.00 \$ 51.11 \$ 1,610.00 \$ 204.44 \$ 3,450.00 \$ 102.22 | | Charged By: Building Division Collected By: Building Division | R. No.: 24-9316 | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 460.00 Full Cost: \$ 76.67 Full Cost: \$ 1,150.00 Full Cost: \$ 51.11 Full Cost: \$ 1,610.00 Full Cost: \$ 204.44 Full Cost: \$ 3,450.00 Full Cost: \$ 102.22 | |
| 3-I OTHER INSPECTIONS AND FEES Minimum Permit Fee per Trade | \$ 230.00 | Yes | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00 | |
| Inspections outside of normal business hours (per hour) (Min of 2 hours) | \$ 298.00 | Yes | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 3 Full Cost: \$ 299.00 | |
| Re-inspection fees assessed under provisions of Section 305.8 (per hour) | \$ 230.00 | | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|------------------------------------|---|--|---|--|----------|
| Inspections for which no fee is specifically indicated (per hour) | \$ 230.00 | | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00 | |
| Additional plan review required by changes, additions or revisions to approved plans (per hour) | \$ 230.00 | | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,3 Full Cost: \$ 230.00 | |
| For use of outside consultants for plan checking and inspections | \$ No Fee | | Charged By: Building Division Collected By: Building Division | Date: 4/28/2020 R. No.: R. Date: | Objective: Prop 26 Exception: Full Cost: \$ - | |
| Plan Review outside of normal business hours (per hour) (Min of 2 hours) | \$ 298.00 | | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 3 Full Cost: \$ 299.00 | |
| Phased Plan Check (for each phase) | \$ 25% of original plan review fee | | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 3 Full Cost: 25% of PC | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|------------------------------------|---|--|---|--|----------|
| Master Plan Fee | \$ 25% of original plan review fee | | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 3 Full Cost: 25% of PC | |
| Alternate Materials & Methods Review (per hour) (Minimum 3 hours) | \$ 230.00 | | | | Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00 | |
| Temporary Certificate of Occupancy | \$ 1,150.00 | | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 3 Full Cost: \$ 1,150.00 | |
| Permit to Final (per trade) (minimum 1-hour per trade) | \$ 230.00 | Yes | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 3 Full Cost: \$ 230.00 | |
| Application Extension | \$ 95.00 | | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 95.83 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|---|--|----------|
| Permit Extension | \$ 95.00 | | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,3 Full Cost: \$ 95.83 | |
| Replacement Permit | \$ 95.00 | | Charged By: Building Division Building Division | | Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83 | |
| Addressing (per hour - two hour minimum) | \$ 230.00 | | | | Objective: Prop 26 Exception: 1,2 Full Cost: \$ 230.00 | |
| Plan Duplication of lost plan set (up to 20 pages) | \$ 95.00 | | | | Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83 | |
| Review and stamp transfer of lost plan set | \$ 95.00 | Yes | Charged By: Building Division Collected By: | | Objective: Prop 26 Exception: 1,2 Full Cost: \$ 95.83 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---|---|--|---|--|--|
| Photovoltaic - Residential 15KW or less Per KW above 15 | \$ 450.00 \$ 15.00 | Yes | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State | See Gov't Code 66015 |
| Photovoltaic - Commercial 50KW or less Between 50KW and 250 KW (base) Between 50KW and 250 KW (per KW) Greater than 250 KW (base) Greater than 250 KW (per KW) | \$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00 | Yes Yes Yes | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State | See Gov't Code 66015 |
| Photovoltaic - Solar Thermal 10kwth or less Greater than 10kwth (base) Per kwth above 10kwth | \$ 450.00 \$ 450.00 \$ 15.00 | | Charged By: Building Division Collected By: Building Division | | Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State | See Gov't Code 66015 |
| Bathroom Remodel (like for like) | \$ 230.00 | | Charged By: Building Division Collected By: Building Division | | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---------------------------------------|---------------------------------|---|--|---|--|--|
| Foundation Repair / Seismic Upgrade | \$ 345.00 | | Charged By: Building Division Collected By: Building Division | | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |
| Pool Demo | \$ 230.00 | | Charged By: Building Division Collected By: Building Division | | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |
| Residential Reroof | \$ 671.00 | | Charged By: Building Division Collected By: Building Division | | Prop 26 Exception: 1,2 | Additional fees apply (e.g., permit issuance fee and technology fee) |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| | | | CHARGING | DATE FEE | FEE DETAIL | |
|--------------------------------|-------------|-------------|-------------------|--------------------|-------------------------------|----------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| SINGLE-FAMILY / DUPLEX / | | | | | | |
| ADDITIONAL DWELLING UNIT | | | | | Objective: | |
| RESIDENTIAL | | | | | Prop 26 Exception: 1,2,3 | |
| SCALED PERMIT FEE | | | | | | |
| PLAN CHECK | | | | | | |
| | | | Charged By: | Date: 4/23/2024 | | |
| Project Size | | | Building Division | | | |
| 1 to 250 sq. ft. | \$ 690.00 | Yes | | | Full Cost: \$ 690.00 | |
| | | | Collected By: | R. Date: 4/23/2024 | | |
| 251 to 1,000 sq. ft. | | | Building Division | | | |
| First 250 sq. ft. | \$ 690.00 | Yes | | | Full Cost: \$ 690.00 | |
| | \$ 276.00 | Yes | | | Full Cost: \$ 276.00 | |
| fraction thereof | | | | | | |
| 1,001 to 3,000 sq. ft. | | | | | | |
| First 1,000 sq. ft. | \$ 2,760.00 | Yes | | | Full Cost: \$ 2,760.00 | |
| , | \$ 138.00 | Yes | | | Full Cost: \$ 138.00 | |
| fraction thereof | | | | | | |
| 3,001 to + | | | | | | |
| First 3,000 sq. ft. | \$ 5,520.00 | Yes | | | Full Cost: \$ 5,520.00 | |
| Each additional 100 sq. ft. or | \$ 69.00 | Yes | | | Full Cost: \$ 69.00 | |
| fraction thereof | | | | | | |
| | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| | | | CHARGING | DAT | TE FEE | FEE DETA | L | |
|--------------------------------|-------------|-------------|--------------------------|----------|-----------|--------------------|----------|----------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | | CHANGED | OBJECTIVE | | |
| | FEE | FEE (3.37%) | | | INANCE | PROP 26 EXCER | TION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBE | R & DATE | (SEE READER'S | GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if ap | plicable) | FULL COST FAC | TOR | COMMENTS |
| INSPECTION | | | | | | Objective: | | |
| | | | Charged By: | Date: | 4/23/2024 | Prop 26 Exception: | 1,2,3 | |
| Project Size | | | Building Division | | | | , ,- | |
| | \$ 765.90 | Yes | Ü | R. No.: | 24-9316 | Full Cost: | 765.90 | |
| | | | Collected By: | R. Date: | 4/23/2024 | | | |
| 251 to 1,000 sq. ft. | | | Building Division | | | | | |
| First 250 sq. ft. | \$ 765.90 | Yes | | | | Full Cost: | 765.90 | |
| Each additional 100 sq. ft. or | \$ 235.21 | Yes | | | | Full Cost: | 235.21 | |
| fraction thereof | | | | | | | | |
| 1,001 to 3,000 sq. ft. | | | | | | | | |
| First 1,000 sq. ft. | \$ 2,530.00 | Yes | | | | Full Cost: | 2,530.00 | |
| Each additional 100 sq. ft. or | \$ 199.30 | Yes | | | | Full Cost: | 199.30 | |
| fraction thereof | | | | | | | | |
| 3,001 to + | | | | | | | | |
| First 3,000 sq. ft. | \$ 6,515.90 | Yes | | | | Full Cost: | 6,515.90 | |
| Each additional 100 sq. ft. or | \$ 99.65 | Yes | | | | | 99.65 | |
| fraction thereof | | | | | | | | |
| | | | | | | | | |

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| | | | | • | | |
|---|------------------------|-------------|-------------------|--------------------|--|----------|
| | | | CHARGING | DATE FEE | FEE DETAIL | |
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| COMMERCIAL / MULTI-FAMILY / | | | | | | |
| INDUSTRIAL | | | | | Objective: | |
| SCALED PERMIT FEE | | | | | Prop 26 Exception: 1,2,3,6 | |
| PLAN CHECK | | | | | | |
| | 1 | | Charged By: | Date: 4/23/2024 | ļ. | |
| Project Valuation | | | Building Division | | | |
| \$1 to \$1,000 | \$ 115.00 | Yes | | | Full Cost: \$ 115.00 | |
| | | | Collected By: | R. Date: 4/23/2024 | ł | |
| \$1,001 to \$10,000 | | | Building Division | | | |
| First \$1,000 | \$ 115.00 | Yes | | | Full Cost: \$ 115.00 | |
| Each additional \$1,000 or fraction thereof | \$ 19.17 | Yes | | | Full Cost: \$ 19.17 | |
| \$10,001 to \$75,000 | | | | | | |
| First \$10,000 | \$ 287.50 | Yes | | | Full Cost: \$ 287.50 | |
| Each additional \$1,000 or fraction thereof | \$ 16.81 | Yes | | | Full Cost: \$ 16.81 | |
| Lacif additional \$1,000 of fraction thereof | 10.01 | 103 | | | 10.01 | |
| \$75,001 to \$150,000 | | | | | | |
| First \$75,000 | \$ 1,380.00 | Yes | | | Full Cost: \$ 1,380.00 | |
| Each additional \$1,000 or fraction thereof | \$ 21.47 | Yes | | | Full Cost: \$ 21.47 | |
| | | | | | | |
| \$150,001 to \$750,000 | | | | | | |
| First \$150,000 | \$ 2,990.00 | Yes | | | Full Cost: \$ 2,990.00 | |
| Each additional \$1,000 or fraction thereof | \$ 7.48 | Yes | | | Full Cost: \$ 7.48 | |
| \$750,004 L \$0,000,000 | | | | | | |
| \$750,001 to \$3,000,000 | A 7 475 00 | V | | | Full Cost: \$ 7.475.00 | |
| First \$750,000 Each additional \$1,000 or fraction thereof | \$ 7,475.00 \$ 5.26 | Yes Yes | | | Full Cost: \$ 7,475.00 Full Cost: \$ 5.26 | |
| Lacii additional \$1,000 of fraction thereof | 5.20 | 1 68 | | | 5.20 | |
| \$3,000,001 to \$10,000,000 | | | | | | |
| First \$3,000,000 | \$ 19,320.00 | Yes | | | Full Cost: \$ 19,320.00 | |
| Each additional \$1,000 or fraction thereof | \$ 3.09 | Yes | | | Full Cost: \$ 3.09 | |
| . , | | | | | | |
| \$10,000,001 to + | | | | | | |
| First \$10,000,000 | \$ 40,940.00 | Yes | | | Full Cost: \$ 40,940.00 | |
| Each additional \$1,000 or fraction thereof | \$ 1.54 | Yes | | | Full Cost: \$ 1.54 | |
| | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

| | | | | T | | |
|---|----------------------|-------------|--------------------------|------------------------|-----------------------------|----------|
| | | | CHARGING | DATE FEE | FEE DETAIL | |
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| INSPECTION PERMIT | | | | | Objective: | |
| | | | Charged By: | Date: 4/23/2024 | Prop 26 Exception: 1,2,3 | |
| Project Valuation | | | Building Division | | | |
| \$1 to \$1,000 | \$ 115. | 00 Yes | | R. No.: 24-9316 | Full Cost: \$ 115.00 | |
| | | | Collected By: | R. Date: 4/23/2024 | l e | |
| \$1,001 to \$10,000 | | | Building Division | | | |
| First \$1,000 | \$ 115. | 00 Yes | | | Full Cost: \$ 115.00 | |
| Each additional \$1,000 or fraction thereof | \$ 38. | 24 Yes | | | Full Cost: \$ 38.24 | |
| | | | | | | |
| \$10,001 to \$75,000 | | | | | | |
| First \$10,000 | \$ 459. | - | | | Full Cost: \$ 459.19 | |
| Each additional \$1,000 or fraction thereof | \$ 21. | 24 Yes | | | Full Cost: \$ 21.24 | |
| | | | | | | |
| \$75,001 to \$150,000 | | | | | | |
| First \$75,000 | \$ 1,840. | | | | Full Cost: \$ 1,840.00 | |
| Each additional \$1,000 or fraction thereof | \$ 24. | 53 Yes | | | Full Cost: \$ 24.53 | |
| | | | | | | |
| \$150,001 to \$750,000 | | | | | | |
| First \$150,000 | \$ 3,680. | | | | Full Cost: \$ 3,680.00 | |
| Each additional \$1,000 or fraction thereof | \$ 9. | 20 Yes | | | Full Cost: \$ 9.20 | |
| | | | | | | |
| \$750,001 to \$3,000,000 | | | | | | |
| First \$750,000 | \$ 9,200. | | | | Full Cost: \$ 9,200.00 | |
| Each additional \$1,000 or fraction thereof | \$ 4. | 9 Yes | | | Full Cost: \$ 4.09 | |
| #2 000 004 to #40 000 000 | | | | | | |
| \$3,000,001 to \$10,000,000 | 40.400 | | | | 5 11.0 1 | |
| First \$3,000,000 | \$ 18,400. | | | | Full Cost: \$ 18,400.00 | |
| Each additional \$1,000 or fraction thereof | \$ 3. | 31 Yes | | | Full Cost: \$ 3.81 | |
| ¢10,000,001 to 1 | | 1 | | | | |
| \$10,000,001 to + First \$10,000,000 | \$ 45,080. | 00 Yes | | | Full Cost: \$ 45.080.00 | |
| * * * | | | | | | |
| Each additional \$1,000 or fraction thereof | \$ 1. | el res | | | Full Cost: \$ 1.91 | |
| | | | | | | |
| Fee for Work Commencing Before | \$ Equal to Permit I | ee No | Charged By: | | Objective: Penalty | |
| Permit Issuance | | | Building Division | | | |
| | | | | | Prop 26 Exception: 5 | |
| | | | Collected By: | R. Date: 4/19/2022 | | |
| | | | Building Division | | Full Cost: | |

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

CHARGING DATE FEE **FEE DETAIL** LAST CHANGED **CURRENT TECHNOLOGY DEPT / DIV OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION APPLIES** COLLECTING **NUMBER & DATE DESCRIPTION OF** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR COMMENTS** Neighborhood Conservation 978.00 No Charged By: Date: 4/18/2023 Objective: User Fee Non-Interest bearing fee, Improvement Program (NCIP) HCSD due at loan payoff for all new Loan Application Fee R. No.: 23-9221 **Prop 26 Exception**: 2 loans as of 7/1/2018. R. Date: 4/18/2023 Collected By: HCSD Full Cost: 980.00 \$ Residential Loan Refinance / Date: 1.760.00 Nο Charged By: 4/18/2023 Objective: User Fee Subordinations all programs HCSD R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: **HCSD** Full Cost: 1,764.00 Multi-Family (MF) Loan User Fee Deposit to cover Date: 4/18/2023 Objective: 4,108.00 No Charged By: Subordination Request Review HCSD estimated internal costs. Fee R. No.: 23-9221 **Prop 26 Exception**: 2 Will bill actual excess costs Collected By: R. Date: 4/18/2023 over deposit. HCSD Borrower will be responsible Full Cost: 4,116.00 for all outside legal & consulting fees, i.e., HTSV. Loan Demand Payoff Fee - NCIP 1,271.00 No Charged By: Date: 4/18/2023 Objective: User Fee through Title closings HCSD R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: **HCSD** Full Cost: 1,274.00

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024 CHARGING DATE FEE **FEE DETAIL CURRENT DEPT / DIV** LAST CHANGED **TECHNOLOGY OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION DESCRIPTION OF APPLIES** COLLECTING **NUMBER & DATE** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR** COMMENTS Loan Demand Payoff Fee - FTHB \$ 1,271.00 No Charged By: Date: 4/18/2023 Objective: User Fee For new loans HCSD effective 7/1/2018. BMP through Title closings R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: HCSD Full Cost: \$ 1,274.00 Loan Demand Payoff Fee All User Fee For new loans 978.00 No Charged By: Date: 4/18/2023 Objective: Programs for walk-ins HCSD effective 7/1/2018. R. No.: 23-9221 **Prop 26 Exception**: Collected By: R. Date: 4/18/2023 HCSD Full Cost: \$ 980.00 Loan Demand Payoff Processing 782.00 Date: 4/18/2023 Objective: No Charged By: User Fee Fee - Multi-Family **HCSD** R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: HCSD Full Cost: 784.00 \$ Multi-Family Monitoring Fee 127.00 Nο Charged By: Date: 4/18/2023 Objective: User Fee Fee targets less than full HCSD Per Unit cost recovery R. No.: 23-9221 **Prop 26 Exception**: Collected By: R. Date: 4/18/2023 HCSD Full Cost: \$ 196.00

Reference: CMD 109 4 - 24 Form: FEEFORM Revised: May 2011

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|---|--|--|
| AHA Affordable Housing Agreements - For Sale | \$ 4,205.00 Per Agreemen | No : | Charged By: HCSD Collected By: HCSD | | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,214.00 | |
| Affordable Housing Application Fee BMP Affordable Housing Application Processing Fee | \$ 500.00 Per Application | No | Charged By: HCSD Collected By: HCSD | | Prop 26 Exception: 2 | Affordable Housing Application Processing Fee: \$500.00 |
| AHA Affordable Housing Agreement - MF For Rental | \$ 5,868.00 Per Agreemen | No : | Charged By: HCSD Collected By: HCSD | | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 5,880.00 | |
| AHA Affordable Housing Agreement - Amendments | \$ 2,151.00 Per Agreemen | | Charged By: HCSD Collected By: HCSD | | Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 2,156.00 | |

Reference: CMD 109 4 - 25 Form: FEEFORM Revised: May 2011

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

CHARGING DATE FEE **FEE DETAIL** LAST CHANGED **CURRENT TECHNOLOGY DEPT / DIV OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION APPLIES** COLLECTING **NUMBER & DATE DESCRIPTION OF** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR COMMENTS** Multi-Family Transaction 978.00 No Charged By: Date: 4/18/2023 Objective: User Fee This amount shall be Application Review Fee HCSD deducted from the total R. No.: 23-9221 **Prop 26 Exception**: 2 fees that will be charged Collected By: R. Date: 4/18/2023 at transaction closing HCSD (i.e., refinancing, Full Cost: 980.00 recapitalization, etc.) \$ Multi-Family Loan Conversion Fee \$ 7,824.00 No Charged By: Date: 4/18/2023 Objective: User Fee HCSD R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: HCSD **Full Cost:** \$ 7,840.00 Multi-Family Loan Origination Fee \$ 58.686.00 4/18/2023 Objective: No Charged By: Date: User Fee Fee amount shown represents HCSD a not-to-exceed amount. Fee R. No.: 23-9221 **Prop 26 Exception**: 2 may vary based on staff time. Collected By: R. Date: 4/18/2023 HCSD Full Cost: \$ 58,800.00 Multi-Family Loan Recapitalization \$ 46.948.00 Date: 4/18/2023 Objective: User Fee Fee amount shown represents No Charged By: Fee HCSD a not-to-exceed amount. Fee R. No.: 23-9221 **Prop 26 Exception**: 2 may vary based on staff time. R. Date: 4/18/2023 Collected By: HCSD Full Cost: \$ 47,040.00

Reference: CMD 109 4 - 26 Form: FEEFORM Revised: May 2011

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

CHARGING DATE FEE **FEE DETAIL** LAST CHANGED **CURRENT TECHNOLOGY DEPT / DIV OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION DESCRIPTION OF APPLIES** COLLECTING **NUMBER & DATE** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR COMMENTS** Multi-Family Project Restructuring \$ 15.649.00 4/18/2023 Objective: No Charged By: Date: User Fee Fee amount shown represents Fee - Transfer of Ownership (New HCSD a not-to-exceed amount. Fee Parties) 2 may vary based on staff time. R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: HCSD Full Cost: \$ 15,680.00 Multi-Family Project Restructuring \$ 11.737.00 No Date: 4/18/2023 **Objective**: Charged By: User Fee Fee - Transfer of Ownership HCSD (Related Parties) R. No.: 23-9221 **Prop 26 Exception**: R. Date: 4/18/2023 Collected By: HCSD Full Cost: \$ 11,760.00 Multi-Family Project Refinance 23.474.00 No Charged By: Date: 4/18/2023 Objective: User Fee Fee amount shown represents Fee HCSD a not-to-exceed amount. Fee R. No.: 23-9221 **Prop 26 Exception**: 2 may vary based on staff time. Collected By: R. Date: 4/18/2023 HCSD Full Cost: \$ 23.520.00 Loan Demand Payoff Fee 97.00 4/18/2023 Objective: No Charged By: Date: User Fee HCSD Recalculation R. No.: 23-9221 **Prop 26 Exception**: Collected By: R. Date: 4/18/2023 HCSD Full Cost: \$ 98.00

DATE FEE

CHARGING

RESOLUTION NUMBER: 24-9316

FEE DETAIL

User Fee

\$ 15,680.00

Development

\$

Impact

Fee Inflate annually by Feb - Feb change in regional BCI SCMC

restructure of calculation

methodology.

6 17.40.060. These fees reflect a

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

2.5% of sales price

Per Square foot

\$46.24

\$38.53

\$30.83

per unit

No

No

Resale by BMP Owner for sale

Processing and Transaction Fees

for BMP Program to be Paid by

Seller and Buyer 50/50 (per sale)

restricted property. BMP

Development Impact Fees

Affordable Housing Fees

Single Family Home

For Sale Residential

Townhome

Condominium

LAST CHANGED **CURRENT TECHNOLOGY DEPT / DIV OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION APPLIES** COLLECTING **NUMBER & DATE DESCRIPTION OF** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR** COMMENTS Affordable Housing Application 75.00 Nο Charged By: Date: 4/23/2024 Objective: User Fee Fee per BMP Applicant HCSD R. No.: 24-9316 **Prop 26 Exception**: Collected By: R. Date: 4/23/2024 HCSD Full Cost: \$ 490.00 New Owner BMP Processing and 2.5% of sales price No Charged By: Date: 4/23/2024 Objective: User Fee Transaction Fees for BMP HCSD per unit Program to be Paid by Developer R. No.: 24-9316 **Prop 26 Exception**: (per unit) R. Date: 4/23/2024 Collected By: HCSD Full Cost: \$ 15.680.00

Charged By:

Collected By:

Charged By:

Collected By:

HCSD

HCSD

HCSD

HCSD

Date:

R. No.:

Date:

R. No.:

R. Date:

R. Date:

4/23/2024 Objective:

4/23/2024 Objective:

4/23/2024

4/23/2024

24-9316 **Prop 26 Exception**:

Full Cost:

24-9316 **Prop 26 Exception**:

Full Cost:

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEV / HOUSING & COMMUNITY SVCS

CHARGING DATE FEE **FEE DETAIL CURRENT TECHNOLOGY DEPT / DIV** LAST CHANGED **OBJECTIVE** FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION APPLIES** COLLECTING **NUMBER & DATE DESCRIPTION OF** and (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** (Yes or No) **DEPT / DIV** (if applicable) **FULL COST FACTOR COMMENTS** Impact Development Impact Fees Per Square foot Development Fee Inflate annually by Feb - Feb Affordable Housing Fees 30.83 Charged By: Date: 4/23/2024 Objective: No change in regional BCI HCSD Rental Residential 6 SCMC 17.40.060 R. No.: 24-9316 **Prop 26 Exception**: Any Tenure type Collected By: R. Date: 4/23/2024 HCSD Full Cost: \$ Impact Development Impact Fees Per Square foot Development Affordable Housing Fees Charged By: 4/23/2024 Objective: Fee No Date: HCSD Non-Residential Projects 1. Office including Industrial No Fee R. No.: 24-9316 Retail < 5,000 sf Office, R&D and Commercial R. Date: 4/23/2024 Retail ≥ 5,000 sf 7.71 Collected By: Office HCSD Hotel 7.71 Prop 26 Exception: Office1 < 20,000 sf 15.41 Office¹ ≥20,000 sf 30.83 7.71 Other Commercial 2. Low-Intensity Uses such as 7.71 Data Centers and Warehouses Light Industrial < 20,000 sf Light Industrial ≥20,000 sf 15.41 Low-Intensity Uses² 3.08 Inflate annually by Feb - Feb Full Cost: \$ change in regional BCI SCMC 17.40.060

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| | | | CHARGING | DATE FEE | FEE DETAIL | |
|--|-----------------|-------------|---------------|---|--------------------------------|-------------------------------------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| | | | | | Objective: Recover Cost | |
| Rezoning | | | Charged By: | Date: 4/18/2023 | Prop 26 Exception: 3 | |
| Rezone single lot to R1 | \$ 9,158.00 | Yes | Community | | Full Cost: \$ 11,800.00 | |
| _ | per application | | Development | R. No.: 23-9221 | | |
| | | | | R. Date: 4/18/2023 | | |
| Non Planned Development (PD) | \$ 20,792.00 | Yes | Collected By: | | Full Cost: \$ 22,125.00 | Developer Specific |
| | | | Finance | | | |
| | | | | | | |
| Planned Development (PD) | \$ 59,000.00 | Yes | | | Full Cost: \$ 59,000.00 | Developer Specific |
| Development Area Plan Related to a PD-MC | \$ 38,350.00 | Yes | | | Full Cost: \$ 38,350.00 | |
| Rezoning | φ 30,330.00 | 165 | | | 50,330.00 | |
| , and the second | | | | | | |
| | | | | | | |
| | | | | | Objective: Recover Cost | |
| Zoning Clearance | | Yes | Charged By: | Date: 4/23/2024 | Prop 26 Exception: 1,2,3 | |
| Zoning Clearance for Home Occupancy | \$ 295.00 | | Community | D N | Full Cost: \$ 295.00 | |
| Zoning Clearance for Live | \$ 295.00 | | Development | R. No.: 24-9316 R. Date: 4/23/2024 | Full Cost: \$ 295.00 | |
| Entertainment and Outdoor Dining | \$ 295.00 | | Collected By: | R. Date: 4/25/2024 | Full Cost: \$ 295.00 | |
| (up to 24 seats) | | | Finance | | | |
| (up to 2 i oduto) | | | manoo | | | Adding to fee schedule for enhanced |
| Zoning Clearance - Single-Family | \$ 295.00 | | | | | clarity. |
| | | | | | | |
| Zoning Clearance - ABC or DMV Review | \$ 295.00 | | | | | |
| | | | | | | |
| Zoning Clearance - Other | \$ 590.00 | | | | Full Cost: \$ 590.00 | |
| Non-Single Family | | | | | | |
| | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| DESCRIPTION OF FEE , RATE OR CHARGE Zoning Code Text Amendment | CURRENT FEE and PERIOD \$ 26,550.00 per application | | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Community | | | COMMENTS Developer Specific |
|---|---|------------|---|---------------------------------------|--|---|
| | | | Development Collected By: Finance | R. Date: 4/18/2023 | Prop 26 Exception: 1,2 Full Cost: \$ 26,550.00 | |
| Variance - Single Family | \$ 3,500.00 per applicatior | 1 | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | Prop 26 Exception: 1,2,3 | Below cost recovery to encourage single-family planning |
| Variance - All Others | \$ 10,405.00 per application | 1 | Charged By: Community Development Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 17,700.00 | |
| Minor Modifications Single Family All Others | \$ 590.00 \$ 1,475.00 | Yes Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 590.00 Full Cost: \$ 1,475.00 | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|--|---|---|---|--|--|
| Off-Site Parking Permit (Citywide) Off-Site Parking Permit (Events North of 101) | \$ 1,475.00 \$ 1,475.00 (per permit) per year for events north of 101 AND | Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 1,475.00 | |
| Off-Site Parking Facilities (Events North of 101) | \$ 6.71 per space per event N of 101 | : | Charged By: Community Development Collected By: Finance | R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: 1,2,3 | July 1 each year) Collected from persons obtaining an Off-Site Parking Permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101. |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---|---|---|---|---|----------|
| Use Permits Use Permit - Standard Use Permit - Minor | \$ 14,554.00 per application \$ 6,288.00 per application | Yes | Charged By: Community Development Collected By: Finance | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | | |
| Temporary Use Permit - Planning Commission Referral Temporary Use Permit - Administrative Approval (Non Profit) Temporary Use Permit - Administrative Approval | \$ 2,950.00 per application \$ 278.00 \$ 1,475.00 | Yes Yes Yes | | | Full Cost: \$ 2,950.00 Full Cost: \$ 2,950.00 Full Cost: \$ 1,475.00 | |
| Maps 4 or Fewer Lots 5 or More Lots Lot line adjustment | \$ 17,700.00 \$ 23,600.00 \$ 5,900.00 per application | Yes Yes Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 17,700.00 Full Cost: \$ 23,600.00 Full Cost: \$ 5,900.00 | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|---|--|--|---|
| Appeals From Non-Applicant Resident All Others | \$ 523.00 per request \$ 10,482.00 | Yes | Charged By: Community Development Collected By: Finance | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | | Below cost recovery to encourage single-family planning |
| Reposting of Public Notification Single Family Non-Single Family Re-Noticing in Newspaper | \$ 130.00 per application \$ 1,180.00 per application \$ At Cost | Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | | Below cost recovery to encourage single-family planning |
| Annexation of territory to City of Santa Clara | \$ 41,300.00 per application | Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | Prop 26 Exception: 1,2,3,6 | Developer Specific |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| DESCRIPTION OF | CURRENT FEE and | TECHNOLOGY FEE (3.37%) APPLIES | CHARGING DEPT / DIV COLLECTING | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) | |
|--|--|--------------------------------------|--------------------------------|---|--|---|
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| Architectural Review Over the Counter Accessory Dwelling Unit/Junior Accessory Dwelling Unit | \$ 0.00 \$ 295.00 | Yes | ' | R. No.: 23-9221 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 147.50 Full Cost: \$ 295.00 | |
| Single Family New development-Non-SFR | \$ 1,188.00 \$ 35,400.00 | | Collected By: Finance | | | Below cost recovery to encourage single-family planning |
| SB 9 Review SB 35 Review | \$ 1,770.00 \$ 23,600.00 | Yes Yes | | | Full Cost: \$ 1,770.00 Full Cost: \$ 23,600.00 | |
| Design Consultant Review | \$ Deposit of Consultant Estimated Costs Plus Citywide Overhead | t I | | | Full Cost: \$ - | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| | | | CHARGING | DATE FEE | FEE DE | TAIL | |
|---|-----------------|-------------|---------------|--------------------|--------------------|--------------|------------------------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | ОВЈЕС | TIVE | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EX | CEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READE | R'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST | FACTOR | COMMENTS |
| | | | | | Objective: | Recover Cost | |
| Environmental Review | | | Charged By: | Date: 4/18/2023 | Prop 26 Exception: | 1,2,3 | |
| City review of Draft EIR and | \$ 35,400.00 | Yes | Community | | Full Cost: | \$ 35,400.00 | |
| preparation of Final EIR | per application | | Development | R. No.: 23-9221 | | | |
| | | | | R. Date: 4/18/2023 | | | |
| City Review of | \$ 17,700.00 | Yes | Collected By: | | Full Cost: | \$ 17,700.00 | |
| Supplemental EIR/Final EIR | | | Finance | | | | |
| | | | | | | | |
| City Review of NEPA | \$ 17,700.00 | Yes | | | Full Cost: | | Adding to fee schedule |
| City manifests on management of | ¢ 22.000.00 | Yes | | | Full Cost: | | for enhanced clarity |
| City review or preparation of Initial Study/MND and Negative | \$ 23,600.00 | | | | Full Cost: | \$ 23,600.00 | |
| Declaration | per application | | | | | | |
| Deciaration | | | | | | | |
| Exemption | \$ 885.00 | Yes | | | Full Cost: | \$ 885.00 | |
| Z.o., p. to | • 000.00 | | | | | Ψ 000.00 | |
| Exemption (SFR or Paperless) | \$ 0.00 | Yes | | | Full Cost: | \$ 147.50 | |
| | | | | | | | |
| Recordation of Exemption (NOE) | \$ 590.00 | Yes | | | Full Cost: | \$ 590.00 | |
| | | | | | | | |
| AB 52 Tribal Consultation | \$ 885.00 | Yes | | | Full Cost: | \$ 885.00 | |
| | | | | | | | |
| Re-Use of Prior Environmental | \$ 1,770.00 | Yes | | | Full Cost: | \$ 1,770.00 | |
| Determination | | | | | | | |
| 5. 5 | 4 700 00 | | | | | 4.700.00 | |
| Addendum to Prior Environmental | \$ 4,720.00 | Yes | | | Full Cost: | \$ 4,720.00 | |
| Determination | | | | | | | |
| | | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|---|---|--|--------------------|
| General Plan Amendment - Single Family General plan Amendment - Up to one acre General Plan Amendment - One to five acres General Plan Amendment - Over five acres | \$ 2,976.00 \$ 23,600.00 per application \$ 35,400.00 \$ 41,300.00 | Yes Yes Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 11,800.00 Full Cost: \$ 23,600.00 Full Cost: \$ 35,400.00 Full Cost: \$ 41,300.00 | Developer Specific |
| Development Agreement Amendment or Cancellation of Development Agreement Development Agreement Negotiations | \$ 35,400.00 per application \$ 11,800.00 per application \$ Actual Cost | Yes | Charged By: Community Development Collected By: Finance | | Prop 26 Exception: 1,2,6 Full Cost: \$ 35,400.00 | Developer Specific |
| Certificate of Compliance | \$ 2,360.00 per certificate | Yes | Charged By: Community Development Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,360.00 | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| | | | CHARGING | DATE FEE | | FFF I | DETAIL | | |
|---|--|-------------|--------------------------|------------------|-----|--------------------|--------|--------------|---------------------------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | | | CTIVE | | |
| | FEE | FEE (3.37%) | | ORDINANCE | | PROP 26 EXCEPTION | | | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DAT | = | (SEE READ | | | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | _ | FULL COS | | • | COMMENTS |
| , | . 2 | (1000110) | 22. 172.1 | (uppou.o.) | | .022.00 | 71.710 | | 33 |
| | | | | | | Objective: | | Recover Cost | |
| Signs | | | Charged By: | Date: 4/18/2 | | Prop 26 Exception: | | 3.00 | |
| Sign Permit Fees | \$ 348.00 | Yes | Community | .,, . | | Full Cost: | \$ | 590.00 | |
| (attached or ground) for first sign | per application | | Development | R. No.: 23-9 | 221 | | • | | |
| , , , | | | ' | R. Date: 4/18/2 | | | | | |
| Temporary Sign Permit/Street | \$ 85.00 | Yes | | | | Full Cost: | \$ | 147.50 | |
| Banner (pursuant to Zoning Ord. | per application | | Collected By: | | | | · | | |
| Sec. 40-27) good for 60 days; | | | Finance | | | | | | |
| or ea. additional sign under a | | | | | | | | | |
| Sign Permit application | | | | | | | | | |
| | | | | | | | | | |
| Temporary Sign | \$ 147.00 | Yes | | | | Full Cost: | \$ | 147.50 | Fees to be paid prior to |
| Removal Fees | per sign | | | | | | | | retrieval of signs to |
| | | | | | | | | | any person. |
| Comprehensive Sign Program | \$ 4,425.00 | Yes | | | | Full Cost: | \$ | 4,425.00 | |
| | | | | | | | | | |
| Mills Act Application | \$ 8,451.00 | Yes | Charged By: | Date: 4/18/2 | 023 | Objective: | | Recover Cost | |
| | per application | | Community | | | , | | | |
| | | | Development | R. No.: 23-9 | 221 | Prop 26 Exception: | | 1,2 | |
| | | | · | R. Date: 4/18/2 | | | | ŕ | |
| | | | Collected By: | | | | | | |
| | | | Finance | | | Full Cost: | \$ | 11,800.00 | |
| | | | | | | | | | |
| | | | | | | Objective: | | Recover Cost | |
| Pre-Application | | | Charged By: | Date: 4/18/2 | | Prop 26 Exception: | | | Pre-Application fee |
| Single Family | \$ 522.00 | Yes | Charged by: Community | Date. 4/10/2 | | Full Cost: | \$ | | credited toward cost of |
| Olligio i aililly | Ψ J22.00 | 163 | Development | R. No.: 23-9 | 221 | i un oust. | Ψ | | full application fee if |
| Planning Review | \$ 3,491.00 | Yes | Develobilietif | | | Full Cost: | \$ | | submitted within 3 months |
| i idililili i i i i i i i i i i i i i i | υ 3,481.00 | 165 | Collected By: | 11. Date. 4/10/2 | 023 | i uii GUSL | Ψ | | after completion of |
| Project Clearance Committee | \$ 5,900.00 | Yes | Finance | | | Full Cost: | \$ | | preliminary review. |
| Troject Glearance Committee | υ, υ | 163 | i manoe | | ľ | i un oost. | Ψ | 3,300.00 | promisely forfore. |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|---|--|---|
| SB 330 Review | \$ 5,900.00 | Yes | Charged By: Community Development Collected By: Finance | R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: 1,2 | Adding to fee schedule for enhanced clarity |
| Flood Zone Verification | \$ 295.00 | Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00 | |
| Zoning Verification | \$ 508.00 | Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00 | |
| Historical & Landmarks Single Family All Others | \$ 980.00 \$ 11,800.00 | Yes Yes | Charged By: Community Development Collected By: | R. No.: 23-9221 R. Date: 4/18/2023 | | Below cost recovery to encourage single-family planning |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---|---|---|---|--|--|
| Stormwater Management Plan Review | \$ 885.00 | Yes | Charged By: Community Development Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$885.00 | |
| Change to Approved Projects | \$ 885.00 | Yes | Charged By: Community Development Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 885.00 | |
| Tree Removal Tree Removal Permit Single Family Residence Tree Removal Permit - All Others Tree Removal Replacement - Off-Site | \$ 295.00 \$ 590.00 \$ 653.00 per tree | | Charged By: Community Development Collected By: Finance | | Full Cost: \$ 590.00 Full Cost: \$ 2,011.00 | Below cost recovery to encourage single-family planning Tree removal replacement fee intended to match street tree planting fee amount shown in PW section of the fee schedule. |
| Heritage Tree Removal | \$ 832.00 | Yes | | | Full Cost: \$ 2,360.00 | Below cost recovery to encourage single-family planning |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|---|--|----------|
| Non-Historical Referral to Historical and Landmarks Commission - Standard | \$ 523.00 | Yes | Charged By: Community Development Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 5,900.00 | |
| Non-Historical Referral to Historical and Landmarks Commission - Comprehensive | \$ 980.00 | Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 11,800.00 | |
| Contract Administration | \$ Actual Cost | No | Charged By: Community Development Collected By: Finance | R. No.: 21-8981 R. Date: 6/22/2021 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost | |
| In-House Planning Rate for Services Provided and Not Listed Elsewhere in this Schedule (per hour) | \$ 295.00 | No | Charged By: Community Development Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00 | |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---|---|---|---|--|---|
| Preparation or Peer Review of Technical Report | \$ Pass-Through of Actual Cost plus 10% Admin Fee | | Charged By: Community Development Collected By: Finance | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost | |
| Time Extensions Administrative Entitlement Extension Processing Time Extension | \$ 295.00 \$ 25% of application fee | | Charged By: Community Development Collected By: Finance | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 295.00 | |
| Code Enforcement Re-Inspection Code Enforcement Re-Inspection Fee | \$ 277.00 | Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | | |
| Significant Property Alteration Major - Single Family Major - Other | \$ 980.00 \$ 11,800.00 | Yes Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | | Applies to Historic Preservation properties only. Subject to Historical and Landmark Commission approval. |

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|---|---|---|--|
| Significant Property Alteration Minor - Single Family Minor - Other | \$ 654.00 \$ 2,079.00 | Yes Yes | Charged By: Community Development Collected By: Finance | R. No.: 23-9221 R. Date: 4/18/2023 | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 8,850.00 Full Cost: \$ 8,850.00 | Applies to Historic Preservation properties only. |
| Specific Plan Fee - Lawrence Station Area Plan (LSAP) Phase I Developers Phase II Developers | \$ 24,408.57 (per acre) \$ 15,609.32 (per acre) | No No | Charged By: Community Development Collected By: Finance | | Prop 26 Exception: 1,2,3 Full Cost: \$ 1,043,622.00 | Fees adjusted annually using the December CPI factor from the previous year. Fees collected at the time of Building Permit Application. |
| Specific Plan Fee - Tasman East Specific Plan Area (TESP) | \$ 308.82 (per unit) | No | Charged By: Community Development Collected By: Finance | R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: 1,2,3 Full Cost: \$ 1,214,323.00 | Fees adjusted annually using the December CPI factor from the previous year. Fees collected prior to Architectural Committee Review. |
| Patrick Henry Drive CFD Formation Application Received Before July 1, 2023 fee due prior to issuance of Certificate of Occupancy Application Received On/After July 1, 2023 fee due prior to Development Review Hearing (DRH) | \$ 810.81 per acre \$ 810.81 per acre | No | Charged By: Community Development Collected By: Finance | R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 60,000.00 Full Cost Per Acre \$ 810.81 | |







Electric Utility



${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

| DESCRIPTION OF FEE , RATE OR CHARGE Overhead Lines - New | \$ | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: | CAST CORDI | E FEE HANGED NANCE R & DATE Dicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cos | COMMENTS |
|---|----|---------------------------------|---|---|------------------------------|--|--|----------|
| Single Family/Residential | Ť | per lot | | Electric | R. No.: R. Date: | 24-9316 4/23/2024 | Prop 26 Exception: 1,2,6 | |
| Overhead Lines - New Multiple Units | \$ | 824.08 per unit | No | | Date: R. No.: R. Date: | | Objective: Recover Cos Prop 26 Exception: 1,2,0 Full Cost: \$ 824.08 | |
| Overhead Lines - New Street Lighting | \$ | 8.30 per front foot | No | Electric | Date: R. No.: R. Date: | | Objective: Recover Cos Prop 26 Exception: 1,2,0 Full Cost: \$ 8.30 | |
| Underground - New Single Family/Residential | \$ | 2,642.13 per lot | No | Electric | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Recover Cos Prop 26 Exception: 1,2,6 Full Cost: \$ 2,642.13 | |

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | COLLECTING DEPT / DIV | (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|-----------------|--|----------|
| Underground - New Multiple Units/Residential | \$ 2,245.8 per ur | | Charged By: Electric Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,245.81 | |
| Underground - New Street Lighting | \$ 20.4 per front fo | | Charged By: Electric Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 20.40 | |
| Underground - Existing Single Family | \$ 3,881.0 per I | | Charged By: Electric Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 3,881.08 | |
| Underground - Existing Multi-Units | \$ 2,074.5 per ur | | Charged By: Electric Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,074.50 | |

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS |
|---|--|---|---|---|--|-----------------------------|---------------------------------|
| Underground - Existing Street Lighting | \$ ger fron | 0.31 No foot | Charged By: Electric Collected By: Finance | | Prop 26 Exception: | 1,2,6 30.31 | |
| Load Development Facilities < 12kV Commercial Facilities 12kV Customer Facilities Dedicated 12kV Customer Facilities | \$ 50 pe \$ 63 pe | 0.07 kVA 3.94 kVA 1.09 kVA | Charged By: Electric Collected By: Finance | | Prop 26 Exception: | ver Cost | Fee updated via separate study. |
| Dedicated 60kV Temporary Connection to Pole | <u>'</u> | 8.00 No | Charged By: Electric Collected By: Finance | | 6 Prop 26 Exception: | ver Cost 1,2 798.00 | |
| Temporary Power | \$ Actual material equipment of including ove | and osts, | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | Prop 26 Exception: | ver Cost 1,2 ual Cost | |

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

| DESCRIPTION OF FEE , RATE OR CHARGE Underground Street Light Relocation | \$ CURRENT FEE and PERIOD Actual labor, materials and equipment costs, including overhead | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Electric Collected By: Finance | ORDII NUMBE | E FEE HANGED NANCE R & DATE Dicable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST Objective: Prop 26 Exception: | TIVE (CEPTION :R'S GUIDE) | |
|--|---|---|--|------------------------------|--------------------------------------|--|---|--|
| Service Wire Relocation from Mid-Span | \$ 4,187.00 | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Full Cost: Objective: Prop 26 Exception: Full Cost: | Actual Cost Recover Cost 1,2 \$ 4,187.75 | |
| Service Wire Relocation from Pole | \$ 1,342.00 | No | - | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost 1,2 \$ 1,342.00 | |
| Meter Test Deposit | \$ 238.00 | No | Charged By: Electric Collected By: Finance / Municipal Serv. | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost 1,2 \$ 238.00 | |

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | ORDI NUMBE | E FEE CHANGED NANCE R & DATE Dicable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | TIVE (CEPTION :R'S GUIDE) | COMMENTS |
|--|--|---|--|------------------------------|---------------------------------------|--|--------------------------------------|----------|
| Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs | \$ Actual labor, materials and equipment costs, including overhead | No | Electric | Date: R. No.: R. Date: | 21-8981 6/22/2021 | Objective: Prop 26 Exception: Full Cost: | Recover Cost 1,2 As Calculated | |
| Electric System Damage Includes: Labor Costs Material Costs Equipment Costs | \$ Actual labor, materials and equipment costs, including overhead | No | Electric | Date: R. No.: R. Date: | 21-8981 6/22/2021 | Objective: Prop 26 Exception: Full Cost: | Recover Cost 5 As Calculated | |
| Service Reconnection Residential | \$ 199.00 | No | Electric | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost 1,2 \$ 199.50 | |
| Service Disconnection Residential | \$ 199.00 | No | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost 1,2 \$ 199.50 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|--|---|--|----------|
| Electric Reconnection Fee - Non-Residential | \$ 133 | 00 No | Charged By: Electric Collected By: Finance / Municipal Serv. | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 133.00 | |
| Electric Disconnection fee Non-Residential | \$ 133 | 00 No | Charged By: Electric Collected By: Finance / Municipal Serv. | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 133.00 | |
| Service Fee Customer- Owned Equipment Problem | \$ 266 per | | Charged By: Electric Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 266.00 | |
| Electric replacement/ reconnection fee due to meter tampering/illegal access | \$ 266 per acc Fee to meter two (2) to estimated of serv | unt ofix olus nes ost | Finance / | | Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 266.00 | |

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

| DESCRIPTION OF FEE , RATE OR CHARGE Service Removal | \$ CURRENT FEE and PERIOD Actual labor, materials and equipment costs, including overhead | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Electric Collected By: Finance | ORDI NUMBE | E FEE HANGED NANCE R & DATE blicable) | FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST I Objective: Prop 26 Exception: | IVE CEPTI R'S GU FACT | JIDE) | COMMENTS |
|---|---|---|--|------------------------------|---------------------------------------|---|--------------------------------|---------------|--|
| Engineering Plan Check - Electric (per sheet) - Includes 3 checks | \$ 453.00 per sheet | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | 4/23/2024 | Full Cost: Objective: Prop 26 Exception: Full Cost: | \$ | 2,3 | |
| Engineering Plan Check - Electric (per sheet) - 4th and subsequent review | \$ 64.00 per sheet | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | \$ | ,- | For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure. |
| Project Clearance Committee/ Sub Committee review | \$ 837.00 | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | \$ | 2,3 837.00 | |

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---|---|--|---|--|----------|
| Time of Use Meter Installation - Residential | \$ 444.0 per me | - | Charged By: Electric Collected By: Finance / Municipal Serv. | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 444.26 | |
| Time of Use Meter Installation - Non-Residential | \$ 650.0 per me | | Charged By: Electric Collected By: Finance / Municipal Serv. | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 650.53 | |
| Field Marking-Fiber Up to 50 ft of excavation | \$ 150.C | 0 No | Charged By: Electric Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 150.00 | |
| Field Marking-Fiber Over 50 ft. of excavation | \$ 100.0 per ea addition 50 ft excavati | ch al of | Charged By: Electric Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 100.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | ORDI NUMBE (if app | E FEE HANGED NANCE R & DATE blicable) | FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST F | TIVE CEPTION R'S GUIDE) FACTOR | COMMENTS |
|---|--|---|---|------------------------------|---------------------------------------|--|---|---|
| Electric equipment relocation | \$ Actual labor, materials and equipment costs, including overhead | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | | Per Electric Rules and Regulations Section 6.C |
| SVP system impact study - Transmission system CAISO System Impact Study | \$ 81,400.00 134,800.00 | No | | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | Recover Cost 2 See Comments. | Total cost with CAISO Interconnection Study if required. |
| SVP system impact study - Distribution 12kV system | \$ 16,200.00 | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | Recover Cost 2 \$ 16,284 | |
| SVP generation interconnection study | \$ 16,200.00 | No | Charged By: Electric Collected By: Finance | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | Recover Cost 2 \$ 16,284 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---|---|--|---|--|--|
| Distribution Pole Contact- Application fee | \$ 247.84 per pole in application | No | Charged By: Electric Collected By: Finance | R. No.: 24-9316 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 |
| attachment | \$ 18.50 per each attachment 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | R. No.: 24-9316 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 |
| Distribution Pole Contact- equipment attachment | \$ 52.51 per each attachment 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | R. No.: 24-9316 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|---|---|---|--|
| Distribution Pole Contact-riser attachment | \$ 38.88 per each attachment 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | R. No.: 24-9316 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 |
| Distribution Pole Contact-anchor attachment | \$ 3.61 per each attachment 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | R. No.: 24-9316 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 |
| Distribution Pole Contact-small cell | \$ 94.08 per each contact 2.5% annual escalation | No | Charged By: Electric Collected By: Finance | R. No.: 24-9316 | Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments | Resolution # 16-8285 2.5% annual escalation per Resolution "Full Cost" represents the amount allowable under PU Code Sections 9510-9520 which were created AB1027 |







Finance



SUBMITTED BY DEPARTMENT / DIVISION: FINANCE / MUNICIPAL SERVICES

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|--|---|---|---|--|--|
| Business Tax Rental Unit Surcharge Apartments with 3+ Units | \$ 3.35 per unit per year | | Charged By: Finance Collected By: Finance / Municipal Serv Business Tax | | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 3.35 | rental mediation was previously |
| Delinquent payment of business - 30 days after due date | \$ 25% of appropriate business license tax | | Charged By: Finance Collected By: Finance / Municipal Serv Business Tax | Date: R. No.: 22-9130 R. Date: 11/8/2022 | Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A | *The Business Tax schedule is posted online at the City of Santa Clara's Finance - Business Tax & License page. |
| Change of name, address or business type as shown on current certificate | \$ 13.00 per each update | No | Charged By: Finance Collected By: Finance / Municipal Serv Business Tax | | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 13.17 | |
| Business Certificate Info. Special Request (Research Required) | \$ Actual cost of compilation | | Charged By: Finance Collected By: Finance / Municipal Serv Business Tax | Date: 6/11/1996 O. No.: O. Date: | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: Actual Cost | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|---|--|--|
| Duplicate business certificate | \$ 13.00 each | No | Charged By: Finance Collected By: Finance / Municipal Serv Business Tax | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 13.17 | |
| Amplified Music Permit | \$ 79.00 | No | Charged By: Finance Collected By: Finance | R. No.: 24-9316 R. Date: 4/23/2024 City Code Section: | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 79.00 | |
| City Flag | \$ Actual Cost | No | Charged By: Finance Collected By: Finance | O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | City Council Approved Policy 7/20/1993. |
| Block Party Request | \$ No Charge | No | Charged By: Finance Collected By: Finance | O. No.: O. Date: | | Fee waived to promote community spirit. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE Utility service deposit - commercial, industrial and residential | CURRENT FEE and PERIOD \$ Estimated three (3) month's usage based or | , | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Municipal Serv. Collected By: | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 8/9/1966 O. No.: O. Date: | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 1,2 | COMMENTS |
|---|---|----------|--|---|--|----------|
| | history and/or projected load | | Finance / Municipal Serv. | | Full Cost: As Calculated | |
| Service turn-on fee (for each service) Electric Water | \$ 48.00 \$ 48.00 | No No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 48.77 | |
| Billing service charge for late payment - residential, commercial and industrial | \$ 15.00 or 1.5% per accoun whichever greater | i | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | R. No.: 24-9316 | Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 15.50 | |
| Delinquent Service Letter (48 hour notice) | \$ 55.00 per accoun | No : | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | R. No. : 24-9316 | Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 55.33 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|--|---|--|-------------------------------|
| Fees for the verification of electric meter address (aka "ring out") | \$ 147.00 per address plus \$ 5.00 * per meter | No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 147.33 | * Per meter full cost is \$12 |
| Utility Billing Splitting or Combining Accounts | \$ 164.00 per account | No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 164.00 | |
| Municipal Services Information Special Request (Request Research) | \$ Actual cost of compilation | | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | Date: 6/12/2001 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | |
| 10-day letter for house meter for up to 10 units For each full or partial increment of 10 thereafter | \$ 139.00 \$ 22.00 | No No | Charged By: Municipal Serv. Collected By: Finance / Municipal Serv. | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 139.67 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| | CURRENT FEE | TECHNOLOGY FEE (3.37%) | | DATE FEE LAST CHANGED ORDINANCE | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION | |
|---|----------------------|---------------------------|---|---|--|----------|
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| Meter reading more than once per month 1st meter per location | \$ 95.00 | | | | Objective: Recover Cost Prop 26 Exception: 1,2 | |
| | | | Finance / Municipal Serv. | | Full Cost: \$ 95.17 | |
| Delinquent Reconnect Fee | \$ 83.00 per account | | Charged By: Municipal Serv. | Date: 4/23/2024 R. No.: 24-9316 | Objective: Recover Cost Penalty | |
| | | | Collected By: Finance / Municipal Serv. | | Prop 26 Exception: 1,2 Full Cost: \$83.00 | |







Fire



SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / TRAINING FEES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Training Fee- | CURRENT FEE and PERIOD \$ 1,356.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) Date: 4/23/2024 | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost | COMMENTS |
|---|--|---|---|---|---|----------|
| CPR – Adult Heart Saver (4 Hours) | Per 6 Persons | | Fire/Training Collected By: Fire/Training | R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: * N/A Full Cost: \$ 1,356.25 | |
| Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours) | \$ 1,898.00 Per 6 Persons | No | Fire/Training | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,898.75 | |
| Training Fee- First Aid (4 Hours) | \$ 1,356.00 Per 6 Persons | No | Fire/Training | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,356.25 | |

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / TRAINING FEES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE Training Fee- PALS/ACLS Recognition (2 Days) | CURRENT FEE and PERIOD \$ 3,066.00 Per 6 Persons | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No | Fire/Training | R. No.: 24-9316 | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 3,066.67 | |
|---|---|---|---------------|------------------------|--|--|
| Training Fee- PALS/ACLS Re-Recognition (1 Day) | \$ 1,533.00 Per 6 Persons | No | Fire/Training | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,533.33 | |
| Training Fee- Fire Extinguisher Training (2 Hours) Does not include fees for fire extinguisher use. | \$ 412.00 Limit 12 Persons | | Fire/Training | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 412.75 | |
| Training Fee- Safety and Evacuation Lecture (2 Hours) | \$ 445.00 Limit 20 Persons | | Fire/Training | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 445.75 | |

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / RENTAL AND RESOURCES FEES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|---|--|--|----------|
| Facility Rental Fee: Headquarters' Conference Room Rental | \$ 208.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50 | |
| Facility Rental Fee: Training Center: Classroom (Limit 80 persons) | \$ 208.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50 | |
| Facility Rental Fee: Training Center: Classroom (Limit 30 persons) | \$ 208.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50 | |
| Facility Rental Fee: Training Center: Classroom (Limit 20 persons) | \$ 208.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | | Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 208.50 | |

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / RENTAL AND RESOURCES FEES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Facility Rental Fee: Training Center: Drill Grounds/Tower | CURRENT FEE and PERIOD \$ 208.00 per hour | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | Collected By: | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: User Fee Prop 26 Exception: 4 | COMMENTS |
|--|--|---|---|---------------------------------------|--|----------|
| Resource Fees: Stand-by (One Engine for Permitted Activity) | \$ 522.00 per hour | No | | | Full Cost: \$ 208.50 Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 522.75 | |
| Resource Fees: Fire Watch (Per Person) | \$ 283.00 per hour | No | | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 283.00 | |
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine) | \$ 533.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 533.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / RENTAL AND RESOURCES FEES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|--|---|--|--|----------|
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck) | \$ 697.00 per hour | No | | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 697.00 | |
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz- Mat) | \$ 175.00 per hour | No | | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 175.00 | |
| Resource Fees: Water Clean-up – Industrial and Commercial (1 Battalion Chief) | \$ 257.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 257.00 | |
| Resource Fees: DUI Fire Response | \$ 533.00 per hour | No | Charged By: Fire Collected By: Fire/Administration | | Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 533.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGE RESOLUTION NUMBER & DAT (if applicable) | PROP 26 EXCEPTION | COMMENTS |
|---|---------------------------------|---|---|--|-------------------|--|
| Alternate Materials, Design and Methods of Construction and Equipment | \$ 1,981.00 | | Charged By: Fire/Prevention Collected By: Fire/Prevention Permit Center | R. No.: 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems). | \$ 1,698.00 | | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No.: 24-9 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Automatic Fire Extinguishing Systems: Hood & Duct per system | \$ 991.00 | | | R. No.: 24-99 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Automatic Fire Sprinkler Systems - New: 1-49 heads | \$ 1,415.00 | | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No.: 24-9 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

Reference: CMD 109 7 - 6 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Automatic Fire Sprinkler Systems - New: | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | Fire/Prevention | | ANGED ITION & DATE cable) | FEE DET, OBJECTI PROP 26 EXCI (SEE READER' FULL COST FA | VE EPTION S GUIDE) ACTOR Recover Cost User Fee | COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 |
|---|---------------------------------|---|-----------------|---------|------------------------------------|---|---|--|
| 50-100 heads | | | | | Prop 26 Exception: Full Cost: | | FY 23/24: 1/3 FY 24/25: 1/3 | |
| Automatic Fire Sprinkler Systems - New: 101-200 heads | \$ 3,679.00 | | | R. No.: | 24-9316 ./23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads) | \$ 849.00 | | | R. No.: | 24-9316 /23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations | \$ 1,061.00 | | | R. No.: | 24-9316 /23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

Reference: CMD 109 7 - 7 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations | CURRENT FEE and PERIOD \$ 1,344.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No.: | HANGED .UTION & DATE icable) 4/23/2024 24-9316 4/23/2024 | FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F Objective: Prop 26 Exception: Full Cost: | VE EPTION S GUIDE) ACTOR Recover Cost User Fee | COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
|--|--|---|---|---------|--|---|---|--|
| Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations | \$ 1,839.00 | Yes | Fire/Prevention | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations | \$ 2,122.00 | Yes | | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Automatic Fire Sprinkler Systems - Existing: 101-200 heads, with calculations | \$ 3,396.00 | Yes | | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

Reference: CMD 109 7 - 8 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FE LAST CHAN RESOLUT NUMBER & (if applical | IGED ION DATE | FEE DET, OBJECTI PROP 26 EXCI (SEE READER' FULL COST FA | VE EPTION S GUIDE) | COMMENTS |
|---|---|---|--|---|---------------------|---|--------------------------|--|
| Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads) | \$ 424.00 | | | R. No.: 2 | 24-9316 23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Building Plans | \$ 35% of Building Department Fee \$990 Minimum | | Charged By: Permit Center Collected By: Permit Center | R. No.: 2 | 24-9316 23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Carnivals and Fairs | \$ 1,415.00 per event | | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No.: 2 | 24-9316 23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Closure of an Onsite Hazardous Waste Treatment System: Conditionally Authorized and Conditionally Exempt | \$ 1,132.00 | | Charged By: Fire Collected By: Fire/Prevention | R. No.: 2 | 24-9316 23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|--|--|--|
| Closure of an Onsite Hazardous Waste Treatment System: Permit by Rule | \$ 1,415.00 | | Charged By: Fire Collected By: Fire/Prevention | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Compressed Gas Installation | \$ 1,981.00 | | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Cooking Oil Storage Tanks | \$ 1,415.00 | | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Emergency Responder Radio Coverage System | \$ 5,094.00 | | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Emergency Alarm Systems: New System – No Gas Detection | CURRENT FEE and PERIOD \$ 2,264.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | | R. No. : 24 | GED ON DATE ble) 3/2024 (4-9316 3/2024 I | FEE DET. OBJECTI PROP 26 EXCI (SEE READER' FULL COST F. Objective: Prop 26 Exception: Full Cost: | VE EPTION S GUIDE) ACTOR Recover Cost User Fee | COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
|---|--|---|-----------------|--------------------|---|---|--|--|
| Emergency Alarm Systems: Modification – No Gas Detection | \$ 1,132.00 | Yes | Fire/Prevention | R. No. : 24 | 4-9316 3/2024 I | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 1,132.00 | |
| Emergency Alarm Systems: New System - Including Gas Detection | \$ 2,830.00 | Yes | | R. No. : 24 | 4-9316 3/2024 I | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Emergency Alarm Systems: Modification Including Gas Detection | \$ 1,415.00 | Yes | | R. No. : 24 | 4-9316 3/2024 I | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 1,415.00 | |

Reference: CMD 109 7 - 11 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | PROP 26 EXCEPTION | COMMENTS |
|---|---------------------------------|---|--|--|-------------------|--|
| Engineering Referrals (Parcel maps, public roads, EVAE's, public fire hydrants) | \$ 1,132.00 | Yes | Charged By: Fire Collected By: Fire/Prevention | R. No.: 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Environmental Impact Report Initial Review (includes 6 hours of review) | \$ 2,264.00 | | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No.: 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Environmental Impact Report each additional hour after initial review | \$ 283.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No.: 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Exhibit and Trade Shows | \$ 1,415.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No.: 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

Reference: CMD 109 7 - 12 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Fire Alarm Systems (Non-high rise and R-2 Occupancies): 1-20 Devices | CURRENT FEE and PERIOD \$ 1,132.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes | | R. No.: 24-93 ² | FULL COST FACTOR 4 Objective: Recover Cost User Fee | COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
|--|--|--|--|------------------------------------|--|--|
| Fire Alarm Systems (Non-high rise and R-2 Occupancies): 21-40 Devices | \$ 1,698.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No. : 24-93 ² | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Fire Alarm Systems (Non-high rise and R-2 Occupancies): 41-100 Devices | \$ 2,830.00 | Yes | | R. No. : 24-93 ⁻ | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Fire Alarm Systems (Non-high rise and R-2 Occupancies): 101-200 Devices | \$ 3,679.00 | Yes | | R. No.: 24-93 ² | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

Reference: CMD 109 7 - 13 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE Fire Alarm Systems (Non-high rise and R-2 Occupancies): Each additional 50 devices (>200 | CURRENT FEE and PERIOD \$ 566.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | | R. No.: 24-9316 | User Fee | COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 |
|---|--|---|------------------------------|---------------------------------------|---|--|
| devices) Fire Alarm Systems with pre-wire inspection required (high rise and R-2 | \$ 1,415.00 | Yes | Fire/Prevention Charged By: | | Full Cost: \$ 566.00 4 Objective: Recover Cost | FY 24/25: 1/3 Phasing in full cost recovery |
| occupancies): 1-20 Devices | | | | R. No.: 24-9316 R. Date: 4/23/2024 | 5 | over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 21-40 Devices | \$ 2,264.00 | Yes | | R. No.: 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 41-100 Devices | \$ 3,396.00 | Yes | | R. No.: 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): | CURRENT FEE and PERIOD \$ 4,245.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | | R. No.: 24-931 | FULL COST FACTOR 4 Objective: Recover Cost User Fee | COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 |
|--|--|---|----------------------------------|-----------------------|--|--|
| 101-200 Devices | | | Collected By: Fire/Prevention | R. Date: 4/23/202 | Full Cost: \$ 4,245.00 | FY 24/25: 1/3 |
| Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): Each additional 50 devices (>200 devices) | \$ 849.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Fire Pump Installation | \$ 3,396.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| High-Rise Fire Protection Water Storage Tank (1st tank) | \$ 1,556.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

Reference: CMD 109 7 - 15 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---|---|---|--|---|--|
| High-Rise Fire Protection Water Storage Tank (each additional tank) | \$ 566.00 | | Fire/Prevention | R. No.: 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Hazardous Materials Closure Plan: Facility/Site - <=5,000 sq ft Facility/Site - 5,001 to 25,000 sq ft Facility/Site - >25,001 sq ft | \$ 1,415.00 \$ 2,264.00 \$ 2,830.00 | | Fire/Prevention | R. No.: 24-9316 | User Fee | |
| Backflow Preventer Replacement | \$ 1,698.00 | | | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,698.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|--|--|--|
| Hazardous Materials Closure Plan: Equipment | \$ 2,830.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Hazardous Material Tool/Equipment New Installation | \$ 2,830.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| High-Piled Combustible Storage | \$ 2,264.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Knox Box Installation | \$ 424.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|--|--|--|
| Liquefied Petroleum Gases Installation Per Tank | \$ 1,132.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Methane Venting and Detection Systems | \$ 3,962.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Open Burnings | \$ 849.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Ovens: Industrial Baking and/or Drying per oven | \$ 1,132.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FE LAST CHANG RESOLUTIG NUMBER & D (if applicab | GED ON DATE | FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F | VE EPTION 'S GUIDE) | COMMENTS |
|---|---------------------------------|---|--|--|-------------------|---|---------------------------|--|
| Community Development Department Referrals | \$ 1,698.00 | | | R. No. : 24 | 4-9316 3/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Public Fireworks Display and Pyrotechnic Special Effects Use Secondary Fireworks/Pyro Submittal - No Detailed Plan Review Required | \$ 2,264.00 \$ 566.00 | | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No. : 24 | 4-9316 3/2024 | Objective: Prop 26 Exception: Full Cost: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Pyrotechnics Special Effects Proximal to Audience Secondary Pyro Submittal - No Detailed Plan Review Required | \$ 3,396.00 \$ 849.00 | Yes | | R. No. : 24 | 4-9316 3/2024 | Objective: Prop 26 Exception: Full Cost: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGEI RESOLUTION NUMBER & DAT (if applicable) | PROP 26 EXCEPTION | COMMENTS |
|---|---------------------------------|---|---|---|-------------------|--|
| Refrigeration System | \$ 1,698.00 | Yes | | R. No.: 24-93 | User Fee | t Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Access Control and Traffic Calming Devices Gates and Barricades across fire apparatus access roads | \$ 1,132.00 | Yes | | R. No. : 24-93 | User Fee | t Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Smoke Control System | \$ 5,660.00 | Yes | Fire/Prevention | R. No.: 24-93 | User Fee | t Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE Standpipe Systems: | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: | DATE FEE LAST CHANGI RESOLUTIOI NUMBER & DA (if applicable | PROP 26 EX | TIVE CEPTION R'S GUIDE) FACTOR Recover Cost | COMMENTS Phasing in full cost recovery |
|--|------------------------|--|---|--|--|--|--|
| Wet, Combination and Horizontal | | | Fire/Prevention | R. No.: 24-9 | | | over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank) | \$ 2,830.00 | Yes | | R. No.: 24-9 | O24 Objective: 316 O24 Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Underground and Above Ground Tank Installations (each additional tank after the 1st) | \$ 1,132.00 | Yes | | R. No.: 24-9 | Objective: 316 O24 Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank) | \$ 2,547.00 | Yes | | R. No.: 24-9 | Objective: 316 Objective: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATI (if applicable) | PROP 26 EXCEPTION | COMMENTS |
|---|---------------------------------|---|---|--|-------------------|--|
| Underground and Above Ground Tank Removals (each additional tank after the 1st) | \$ 1,132.00 | Yes | | R. No.: 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Underground and Above Ground Tank Modifications | \$ 1,415.00 | Yes | | R. No. : 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| First Tent, Canopy or Air Supported Structure | \$ 1,132.00 | Yes | | R. No. : 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Each Additional Tent, Canopy or Air Supported Structure | \$ 424.00 | Yes | | R. No. : 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Special Event Structure | CURRENT FEE and PERIOD \$ 2,830.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | | R. No.: | MGED TION & DATE able) /23/2024 24-9316 /23/2024 | FEE DET. OBJECTI PROP 26 EXCI (SEE READER' FULL COST F. Objective: Prop 26 Exception: Full Cost: | VE EPTION S GUIDE) ACTOR Recover Cost User Fee | COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
|--|--|---|--|---------|--|--|---|--|
| Underground Fire Service Systems: Fire Sprinkler System (no hydrants) | \$ 1,981.00 | Yes | Charged By: Fire/Prevention Collected By: Fire/Prevention | R. No.: | 24-9316 /23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Underground Fire Service Systems: Fire Sprinkler System with Hydrants | \$ 2,547.00 | Yes | | R. No.: | 24-9316 /23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Underground Fire Service Systems: Repairs and Minor Modifications | \$ 1,132.00 | Yes | | R. No.: | 24-9316 /23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

Reference: CMD 109 7 - 23 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review Required | CURRENT FEE and PERIOD \$ 1,698.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes | R. No.: 24- | PROP 26 E) TE (SEE READE | CETIVE (CEPTION ER'S GUIDE) FACTOR Recover Cost User Fee | COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
|--|--|--|--------------------|---|---|--|
| Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Detailed Review Required | \$ 849.00 | Yes | R. No.: 24- | Full Cost: Objective: Prop 26 Exception Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Automatic Fire Protection System for Spray Booths | \$ 1,556.00 | Yes | R. No.: 24- | Objective: Objective: Odd Prop 26 Exception Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| On-Demand Mobile Fueling Site Permit | \$ 2,264.00 | Yes | R. No.: 24- | Objective: Objective: Odd Prop 26 Exception Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|--|--|--|
| 2-Way Elevator Permit | \$ 1,698.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Solar Photovoltaic Power Systems - COMMERCIAL | \$ 2,264.00 | Yes | | R. No. : 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Solar Photovoltaic Power Systems - RESIDENTIAL | \$ 425.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Phased Permitting / Occupancy Plan | \$ 3,396.00 | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---|---|---|--|--|--|
| Access Controlled Egress | \$ 1,698.00 | | Fire/Prevention | R. No.: 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Fire Safety Demolition/Construction Plan | \$ 1,981.00 | | Fire/Prevention | R. No.: 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Hazardous Materials Tool/Equipment Modification/Addition to Existing Tool/Equipment Modification - Existing Tool - Changing hazmat and detection - no construction Demolition Only | \$ 1,698.00 \$ 1,132.00 \$ 1,132.00 | | Fire/Prevention | R. No.: 24-9316 | User Fee | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGI RESOLUTIOI NUMBER & DA (if applicable | PROP 26 EX | TIVE CEPTION R'S GUIDE) | COMMENTS |
|--|---------------------------------|---|---|--|---|-------------------------------|--|
| Energy Storage Systems | \$ 2,264.00 | Yes | | R. No. : 24-9 | O24 Objective: 316 O24 Prop 26 Exception Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Energy Storage Systems - RESIDENTIAL (R3) | \$ 566.00 | | | R. No. : 24-9 | Objective: 316 O24 Prop 26 Exception Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Plant Extraction Systems | \$ 2,264.00 | Yes | | R. No. : 24-9 | Objective: 316 O24 Prop 26 Exception Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Plan Revision Fee | \$ 566.00 | Yes | | R. No. : 24-9 | Objective: 316 O24 Prop 26 Exception Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATI (if applicable) | PROP 26 EXCEPTION | COMMENTS |
|---|---------------------------------|---|---|--|-------------------|--|
| Resubmittal Fee | \$ 1,132.00 | Yes | | R. No.: 24-93 | User Fee | This fee was previously combined with the Plan Revision Fee; Department is now breaking this out separately. |
| Carbon Dioxide Beverage Dispensing System | \$ 1,415.00 | Yes | Charged By: Fire Collected By: Fire Prevention | R. No.: 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Design Review/Consultation | \$ 283.00 per hour | Yes | Charged By: Fire Collected By: Fire Prevention | R. No.: 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Miscellaneous Inspections or Plan Reviews, per hour | \$ 283.00 per hour | Yes | Charged By: Fire Collected By: Fire Prevention | R. No.: 24-93 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / CONSTRUCTION PERMITS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|---|--|--|--|
| Miscellaneous Haz Mat Inspections or Haz Mat Plan Reviews, or Haz Mat Field Sampling, per hour | \$ 283.00 per hour | | | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00 | |
| Overtime Inspection (max 3 hrs) | \$ 1,018.00 (max 3 hrs) | | Charged By: Fire Collected By: Fire Prevention | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Overtime Haz Mat Inspection (max 3 hrs) | \$ 1,018.00 (max 3 hrs) | | | R. No. : 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,018.80 | |
| Overtime Plan Review (max 3 hrs) | \$ 1,018.00 (max 3 hrs) | | Charged By: Fire Collected By: Fire Prevention | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|---|--|--|--|
| Overtime Haz Mat Plan Review (max 3 hrs) | \$ 1,018.00 (max 3 hrs) | | | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,018.80 | |
| Outdoor Assembly Event | \$ 1,415.00 | Yes | Charged By: Fire Collected By: Fire Prevention | R. No.: 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Licensed Care Facility (Pre-Inspection) | \$ 566.00 | | | R. No.: 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Residential Fire-Building Plan Review - (R-3/R-3.1 occupancies only) | \$ 353.00 | No | Charged By: Fire Collected By: Fire Prevention | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 353.75 | |

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE LAST CH RESOL NUMBER (if appl | UTION & DATE | FEE DE' OBJECT PROP 26 EXC (SEE READER FULL COST I | TIVE CEPTION R'S GUIDE) | COMMENTS |
|---|---------------------------------|---|--|--|-----------------|--|-------------------------------|---|
| Operational Permit: Aerosol products | \$ 367.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User | Cost Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Additive Manufacturing | \$ 283.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | Recover User | ,2,3 |
| Operational Permit: Amusement Park Buildings | \$ 367.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User | Cost Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Covered and Open Mall Buildings | \$ 1,698.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User | Cost Phasing in full cost recovery Fee over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST CI RESOI NUMBER | FEE HANGED LUTION R & DATE licable) | FEE DE OBJECT PROP 26 EX (SEE READER FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS |
|---|---------------------------------|---|--|------------------------------|-------------------------------------|--|---|--|
| Operational Permit: Public Safety Emergency Information | \$ 28.00 | Yes | Fire | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 28.30 | |
| Operational Permit: Exhibit and Trade Shows | \$ 367.00 Annual | Yes | | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Explosives | \$ 367.00 Annual | Yes | | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Cutting and Welding | \$ 367.00 Annual | Yes | | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURREN FEE and PERIOD | | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE LAST CH. RESOLU NUMBER (if appli | ANGED JTION & DATE | FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST F | IVE CEPTION R'S GUIDE) | COMMENTS |
|--|--------------------------------|----------------|---|--|---------------------------------------|--------------------------|--|------------------------------|--|
| Operational Permit: Cellulose Nitrate Storage | ' | 11.00 nnual | | Fire | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Combustible Dust Producing Operations | · . | 66.00 nnual | | Fire | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Combustible Fiber Storage | ' | 33.00 nnual | | Fire | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet | _ | 12.00 nnual | | | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | (if applicable) | E | FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F | VE EPTION S GUIDE) ACTOR | COMMENTS |
|--|---------------------------------|---|---|-----------------|-----------------------|--|-----------------------------------|--|
| Operational Permit: Dry Cleaning Plants | \$ 424.۱ Annเ | | Charged By: Fire Collected By: Finance | R. No.: 24- | 9316 2024 j | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Energy Storage Systems | \$ 424. Annu | | Charged By: Fire Collected By: Finance | R. No.: 24- | 9316 2024 j | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: High-Piled Combustible Storage | \$ 566.0 Annu | | Charged By: Fire Collected By: Finance | R. No.: 24- | 9316 2024 j | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Hot Work Operations | \$ 141. | | Charged By: Fire Collected By: Finance | R. No.: 24- | 9316 2024 j | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | F a | RENT EE nd RIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | | HANGED LUTION R & DATE | FEE DE OBJECT PROP 26 EXC (SEE READER FULL COST | CEPTION R'S GUIDE) | COMMENTS |
|---|--------|--------------------------|---|--|------------------------------|------------------------------|---|--|--|
| Operational Permit: Lithium-lon and Lithium Metal Battery Storage | \$ | 566.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost User Fee 1,2,3 \$ 566.00 | |
| Operational Permit: Lumber Yard - More than 100,000 board feet | \$ | 283.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Magnesium Working - More than 10 lbs. per work day | \$ | 283.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Miscellaneous combustible storage | \$ | 141.00 Annual | Yes | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST CI RESOI NUMBER | FEE HANGED LUTION R & DATE licable) | FEE DE OBJECT PROP 26 EX (SEE READER FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS |
|--|---------------------------------|---|--|------------------------------|-------------------------------------|--|-------------------------------|--|
| Operational Permit: Organic Coatings | \$ 424.00 Annual | Yes | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fe | FY 22/23: 1/3 FY 23/24: 1/3 3 FY 24/25: 1/3 |
| Operational Permit: Industrial Ovens | \$ 141.00 Annual | Yes | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fe | FY 22/23: 1/3 FY 23/24: 1/3 3 FY 24/25: 1/3 |
| Operational Permit: Places of Assembly | \$ 212.00 Annual | Yes | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fe | FY 22/23: 1/3 FY 23/24: 1/3 3 FY 24/25: 1/3 |
| Operational Permit: Places of Assembly (Temporary) | \$ 1,698.00 | Yes | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fe | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 3 FY 24/25: 1/3 |

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|---|--|--|--|
| Operational Permit: Compressed Gases | , | 5.00 Yes | Charged By: Fire Collected By: Finance | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Pyroxylin Plastics | , | 5.00 Yes | Charged By: Fire Collected By: Finance | R. No. : 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Refrigeration Equipment | · · | 3.00 Yes | Charged By: Fire Collected By: Finance | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Repair Garages | · · | 1.00 Yes nual | Charged By: Fire Collected By: Finance | R. No. : 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

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|--|--------------------------------|---|---|--|--|---|--|
| Operational Permit: Rooftop Heliports | | 5.00 Yes nual | Charged By: Fire Collected By: Finance | R. No.: 24-9 | Objective: Objective: Prop 26 Except Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Smoke Control and Evacuation Systems | \$ 77 | 3.00 Yes | Charged By: Fire Collected By: Finance | R. No.: 24-9 | Objective: 116 124 Prop 26 Except Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Spraying or Dipping Operations | ľ | 4.00 Yes | Charged By: Fire Collected By: Finance | R. No.: 24-9 | Objective: Prop 26 Except Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Tire Rebuilding Plants | ľ | 4.00 Yes | Charged By: Fire Collected By: Finance | R. No.: 24-9 | Objective: Objective: Prop 26 Except Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|--|--|--|
| Operational Permit: Waste Handling Facilities | \$ 637.00 Annual | | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Wood Products – Storage in excess of 200 cubic feet | \$ 566.00 Annual | | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Liquid-or-gas Vehicles or Equipment in Assembly Buildings | \$ 283.00 per hour | | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Motor Fuel Dispensing Facilities | \$ 283.00 Annual | | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|--|--|--|
| Operational Permit: Pyrotechnics Special Effects Material Storage | \$ 283.00 Annual | Yes | Fire | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Plant Extraction Systems | \$ 424.00 Annual | Yes | Fire | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Indoor Growing Operations | \$ 424.00 Annual | Yes | | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Emergency Responder Radio Coverage System | \$ 566.00 Annual | Yes | | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|--|--|--|
| Single Story Building 1 to 20,000 square feet | \$ 424.00 Annual | Yes | Fire | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Single Story Buildings 20,001 square feet or greater | \$ 636.00 Annual | Yes | Fire | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Multi-Story Buildings 2 or more stories in height and not classified as a High Rise (per floor) | \$ 849.00 per floor | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Operational Permit: Operational Permit Reinspection Fee (per hour) | \$ 283.00 per hour | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|---|--|--|----------|
| Operational Permit: Energy Storage Systems Serving Life Safety Systems | \$ 141.0 | 0 Yes | Fire | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 141.50 | |
| Operational Permit: Mobile Fueling of Hydrogen-Fueled Vehicles | \$ 566.0 Annu | | Fire | R. No. : 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00 | |
| Operational Permit: Hazardous Production Materials Facilities | \$ 566.0 Annu | - | Fire | R. No. : 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00 | |
| Operational Permit: Private Fire Hydrants | \$ 283.0 Annu | | Fire | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE Operational Permit: Fire Hydrants and Valves | CURRENT FEE and PERIOD \$ 283.00 Annual | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes | Fire | (if applicable) Date: 4/23/2024 R. No.: 24-9316 | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00 | |
|--|--|--|------|---|---|--|
| Operational Permit: Temporary Membrane Structures and Tents | \$ 566.00 Annual | Yes | Fire | R. No. : 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00 | |
| Operational Permit: Lithium Batteries | \$ 566.00 Annual | Yes | Fire | R. No. : 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00 | |
| Operational Permit: Additional Permits | \$ 566.00 Annual | Yes | Fire | R. No.: 24-9316 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 566.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| THE FOR EXAMPLE PERMITS THE MAX | | | | | | | | | |
|--|----|---------------------------------|---|---|------------------------------|--|--|---|--|
| DESCRIPTION OF FEE , RATE OR CHARGE | | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | RESO NUMBE (if app | E FEE HANGED LUTION R & DATE blicable) | FEE DE OBJEC* PROP 26 EX (SEE READEI FULL COST | TIVE CEPTION R'S GUIDE) FACTOR | COMMENTS |
| Flammable and Combustible Liquids Materials | \$ | 283.00 Annual | Yes | Fire | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Combustible and Flammable Materials - On Demand Mobile Fueling | \$ | 1,698.00 Annual | Yes | Fire | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Corrosives | \$ | 367.00 Annual | Yes | Fire | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Cryogenic Fluids | \$ | 367.00 Annual | Yes | Fire | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | F | RRENT FEE and RIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | | FEE DE OBJEC [*] PROP 26 EX (SEE READEI FULL COST | TIVE CEPTION R'S GUIDE) | COMMENTS |
|---|----|-----------------------------|---|--|--|----------------------|--|-------------------------------|--|
| Highly Toxic Materials | \$ | 566.00 Annual | Yes | Fire | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Liquefied Petroleum Gas | \$ | 367.00 Annual | Yes | Fire | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Organic Peroxides: Liquids and Solids - any amount Except: Class V Organic Peroxides | \$ | 424.00 Annual | Yes | | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Oxidizing Materials: Gases Liquids and Solids | \$ | 367.00 Annual | Yes | Fire | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS |
|--|---------------------------------|---|--|--|---------|--|----------|--|
| Pyrophoric Materials: Gases, Liquids and Solids - any amount | \$ 424.00 Annual | | | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Toxic Materials: Gases, Liquids and Solids | \$ 424.00 Annual | | | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Unstable (Reactive) Materials: Gases, Liquids and Solids | \$ 424.00 Annual | | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Water Reactive Materials: Gases, Liquids and Solids | \$ 424.00 Annual | | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / STATE MANDATED RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | | FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F | VE EPTION S GUIDE) | COMMENTS |
|---|----------------------------------|---|--|--|--------------------|---|--------------------------|--|
| High-Rise (per floor) | \$ 1,132.00 per floo Annua | | Charged By: Fire Collected By: Finance | R. No.: | 24-9316 23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| R-1/R-2 Occupancies: Multi-Family, 3 or more residential units | \$ 28.00 | Yes | Charged By: Fire Collected By: Finance | R. No.: | 24-9316 23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| High-Rise R-1/R-2 per floor | \$ 919.00 per floo Annua | | Charged By: Fire Collected By: Finance | R. No.: 2 | 24-9316 23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Commercial Day Care (E3) Adult Day Care (I4) 7-49 persons | \$ 283.00 Annua | Yes | Charged By: Fire Collected By: Finance | R. No.: | 24-9316 23/2024 | Objective: Prop 26 Exception: Full Cost: | | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / STATE MANDATED RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Commercial Day Care (E3) Adult Day Care (I4) 50-149 persons | RRENT FEE and ERIOD 424.00 Annual | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire Collected By: Finance | RESO NUMBE | 24-9316 4/23/2024 | FEE DE OBJECT PROP 26 EX (SEE READEI FULL COST Objective: Prop 26 Exception: Full Cost: | TIVE CEPTION R'S GUIDE) FACTOR Recover Cost | COMMENTS Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
|---|--|--|--|------------------------------|----------------------|--|--|--|
| Commercial Day Care (E3) Adult Day Care (I4) 150+ persons | \$ 849.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| School 1-250 students | \$ 566.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| School 251-500 students | \$ 1,132.00 Annual | Yes | Charged By: Fire Collected By: Finance | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / STATE MANDATED RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---------------------------------------|---------------------------------|---|--|--|--|--|
| School > 500 students | \$ 2,264.00 Annual | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Jails | \$ 849.00 Annual | Yes | | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Hospitals | \$ 2,830.00 Annual | Yes | Fire | R. No.: 24-931 | User Fee | Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE False Alarm Responses: After third time in 180 day period per response | CURRENT FEE and PERIOD \$ 495.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) No | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Fire Collected By: Fire Prevention | (if applicable) Date: 4/23/2024 R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: 1,2 | COMMENTS Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
|--|--|---|--|---|--------------------------|---|
| Re-Inspection Fee (Development): For failure to cancel appointment, work not ready for inspection or more than two re-inspections | \$ 566.00 | No | Charged By: Fire Collected By: Fire Prevention | R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: 1,2,3 | Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Re-Inspection Fee (CUPA Development): For failure to cancel appointment, work not ready for inspection or more than two re-inspections | \$ 566.00 | No | Charged By: Fire Collected By: Fire Prevention | R. No.: 24-9316 R. Date: 4/23/2024 | | The re-inspection fee is now being broken out by their respective programs. Not a new fee. |
| Re-Inspection Fee (Fire Operational): For failure to cancel appointment, work not ready for inspection or more than two re-inspections | \$ 566.00 | No | Charged By: Fire Collected By: Fire Prevention | R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: | The re-inspection fee is now being broken out by their respective programs. Not a new fee. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | | FEE DE' OBJECT PROP 26 EXC (SEE READEF FULL COST I | TIVE CEPTION R'S GUID | DE) | COMMENTS |
|--|---------------------------------|---|---|--|----------------------|--|-----------------------------|------------------------------|--|
| Re-Inspection Fee (CUPA Operational): For failure to cancel appointment, work not ready for inspection or more than two re-inspections | \$ 566.00 | No | Charged By: Fire Collected By: Fire Prevention | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | \$ | Penalty 5 | being broken out by their respective programs. Not a new |
| Expired Fire Development Construction Permit Reactivation Fee | \$ 1,132.00 | No | Charged By: Fire Collected By: Fire Prevention | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | \$ | Penalty 1,2,3 1,132.00 | Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Expired Fire Development Construction Permit Plan Review Reactivation Fee | \$ 1,132.00 | No | Charged By: Fire Collected By: Fire Prevention | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | \$ | Penalty 1,2,3 1,132.00 | Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3 |
| Expired CUPA Development Construction Permit Reactivation Fee | \$ 1,132.00 | No | Charged By: Fire Collected By: Fire Prevention | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | \$ | Penalty 1,2,3 1,132.00 | reactivation fee is now being |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | | FEE DETA OBJECTIV PROP 26 EXCE (SEE READER'S FULL COST FA | EPTION GUIDE) ACTOR | COMMENTS |
|---|---|---|--|--|----------------------|---|---------------------------------|---|
| Expired CUPA Development Construction Permit Plan Review Reactivation Fee | \$ 1,132.00 | No | Fire | R. No.: R. Date: 4 | 24-9316 1/23/2024 | Objective: Prop 26 Exception: Full Cost: | Penalty 1,2,3 \$ 1,132.00 | The expired construction permit reactivation fee is now being broken out by their respective programs. Not a new fee. |
| Administrative Citations | Penalty as Assessed per CSC Municipal Code | No | Charged By: Fire Collected By: Fire Prevention | R. No.: | 23-9221 1/18/2023 | Objective: Prop 26 Exception: Full Cost: | Penalty 5 | |
| Late filing of documents/reports/information - Per Occurrence | \$ 100.00 per occurrence | No | Fire | R. No.: R. Date: 4 | 23-9221 1/18/2023 | Objective: Prop 26 Exception: Full Cost: | Penalty 5 | |
| Late filing of CUPA documents/reports/information - Per Occurrence | \$ 500.00 per occurrence | No | Fire | R. No.: | 24-9316 1/23/2024 | Objective: Prop 26 Exception: Full Cost: | Penalty 5 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|--|--|--|---|
| Late Payment of Fire Operational Permit Fee - >30 days | 50% of Assessed Fee Not to Exceed \$500 | | Fire | R. No.: 23-9221 R. Date: 4/18/2023 | Prop 26 Exception: 5 | Linked to California Fire Code Section 105.5 |
| Late Payment of CUPA Permit Fee - >30 days | 50% of Assessed Fee Not to Exceed \$500 | | Fire | R. No.: 23-9267 R. Date: 9/19/2023 | Objective: Penalty Prop 26 Exception: 5 Full Cost: | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURR FE an PER | E d | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST C RESO NUMBE | FEE HANGED LUTION R & DATE blicable) | FEE DE OBJEC PROP 26 EX (SEE READE FULL COST | CTIVE KCEPTION ER'S GUIDE) | COMMENTS |
|---------------------------------------|-------------------------|----------|---|--|------------------------------|--------------------------------------|--|----------------------------------|----------|
| Laserfiche / Microfilm Copies | \$ Actu | ual cost | | Fire | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | |
| Photographs | \$ Actu | ual cost | | Fire | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|--|--|--|
| Hazardous Waste Generator Fees: Less than 100 Kg per year | \$ 473.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Hazardous Waste Generator Fees: 100 kg to 999 kg | \$ 686.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Hazardous Waste Generator Fees: 1,000 Kg to 4.99 Tons | \$ 897.00 | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 Not a new fee - restructuring |
| Hazardous Waste Generator Fees: 5 tons to less than 25 tons per year | \$ 1,270.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |

SUBMITTED BY DEPARTMENT / DIVISION:

| | | | <u> </u> | | | |
|---|---------------------------------|---|---|--|--|---|
| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
| Hazardous Waste Generator Fees: 25 tons and greater | \$ 1,468.0 Annua | | Charged By: Fire Collected By: Finance | R. No.: 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 1 | \$ 2,585.0 Annua | | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 2 | \$ 3,102.0 Annua | | Charged By: Fire Collected By: Finance | R. No.: 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 3 | \$ 3,102.0 Annua | | Charged By: Fire Collected By: Finance | R. No.: 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|--|--|---|
| California Accidental Release Program (CALARP) Fees: RMP Review Fee per hour | \$ 283.00 per hour | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Permit by Rule | \$ 2,029.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Authorized | \$ 1,299.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Exempt | \$ 517.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--------------------------------------|---|--|--|--|--|
| State of California Annual Surcharges: CUPA Oversight Fee | \$ As Determined by State Regulation | No | Charged By: Fire Collected By: Finance | R. No.: 09-7653 | | Set by State Collected by City and paid to State. |
| State of California Annual Surcharges: Underground Tank Fee | \$ As Determined by State Regulation | No | Charged By: Fire Collected By: Finance | R. No.: 09-7653 | | Set by State Collected by City and paid to State. |
| State of California Annual Surcharges: California Accidental Release Prevention Program | \$ As Determined by State Regulation | No | Charged By: Fire Collected By: Finance | R. No.: 09-7653 | | Set by State Collected by City and paid to State. |
| State of California Annual Surcharges: Aboveground Petroleum Storage Act | \$ As Determined by State Regulation | No | Charged By: Fire Collected By: Finance | R. No.: 15-8226 | | Set by State Collected by City and paid to State. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|--|--|---|
| Aboveground Petroleum Storage Tank Program <1,320 gallon capacity | \$ 642.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Aboveground Petroleum Storage Tank Program 1,320 - 10,000 gallon capacity | \$ 982.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Aboveground Petroleum Storage Tank Program More than 10,000 gallon capacity | \$ 1,249.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Aboveground Petroleum Storage Tank Program Tank in Underground Area (TIUGA) | \$ 529.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|--|--|---|
| Underground Hazardous Materials Tank: First Tank | \$ 1,848.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No. : 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Underground Hazardous Materials Tank: Each additional tank | \$ 534.00 Annual | Yes | | R. No.: 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Hazardous Materials Business Plan 1-3 chemicals | \$ 727.00 Annual | Yes | | R. No.: 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Hazardous Materials Business Plan 4-6 chemicals | \$ 998.00 Annual | Yes | Charged By: Fire Collected By: Finance | R. No.: 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|--|--|---|
| Hazardous Materials Business Plan 7-9 chemicals | \$ 1,497.00 Annua | Yes | | R. No.: 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Hazardous Materials Business Plan 10-15 chemicals | \$ 2,003.00 Annua | Yes | | R. No.: 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Hazardous Materials Business Plan 16-21 chemicals | \$ 2,518.00 Annua | Yes | | R. No.: 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |
| Hazardous Materials Business Plan Each additional chemical > 21 chemical | \$ 65.00 Annua | Yes I | Charged By: Fire Collected By: Finance | R. No.: 24-9316 | User Fee | Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|--|--|----------|
| Field Sample - Environmental Laboratory Analysis | \$ Actual Cost | | Fire | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: | |
| Miscellaneous CUPA Inspection, CUPA Plan Reviews, CUPA Field Sampling, or CUPA Investigation, per hour | \$ 283.00 per hour | | Fire | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 283.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

FIRE / EMERGENCY MEDICAL SERVICES RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---------------------------------------|---|---|--|--|--|---|
| Ambulance Transport Fees | \$ As determined by the County of Santa Clara | | Fire | R. No.: 24-931 | 6 Prop 26 Exception: 2 | Ambulance Transport Fees align with the Santa Clara County EMS Agency Fee Schedule |







Library



SUBMITTED BY DEPARTMENT / DIVISION:

LIBRARY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | DEPT / DIV | LAST CHANGED ORDINANCE | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---------------------------------|---|--|---|--|--|
| of item | I | Library | O. No.: | Prop 26 Exception: 1, | t Processing fee incurred to recover the cost of replacing library materials. |
| \$ 2.00 | No | Library | O. No.: | _ | t Cost recovery for replacing a lost or damaged library card; 2 1st replacement at no charge. |
| \$ 60.00 \$ 59.95 | No | | Date: O. No.: O. Date: | Prop 26 Exception: 1, | 2 |
| | ### FEE and PERIOD \$ Current costs of item +processing fee: \$ 5.00 \$ 2.00 \$ 265.00 \$ 59.95 | ### FEE and APPLIES (Yes or No) \$ Current costs of item +processing fee: \$ 5.00 No No No No \$ 265.00 No \$ 59.95 \$ 20.00 | CURRENT FEE and APPLIES (Yes or No) \$ Current costs of item +processing fee: \$ 5.00 No Charged By: Library No Collected By: Library Collected By: Library | CURRENT FEE and APPLIES (Yes or No) \$ Current costs of item +processing fee: \$ 5.00 No Charged By: Library No Collected By: Library No Collected By: Library No Collected By: Library No Collected By: Library No Collected By: Library No Collected By: Library No Collected By: Library Date: 4/18/2017 0. No.: 0. Date: 4/22/2014 0. No.: 0. Date: 1. Date: | FEE and PERIOD APPLIES (Yes or No) \$ Current costs of item +processing fee: \$ 5.00 No No Charged By: Library No Collected By: Library No Charged By: Library No Charged By: Library No Charged By: Library No Collected By: Library No Collected By: Library Collected By: Library No Collected By: Library No Charged By: Library Collected By: Library Full Cost: PROP 26 Exception: 1,2 Prop 26 Exception: 1,2 Prop 26 Exception: 1,2 Prop 26 Exception: 1,2 Full Cost: Recover Cost Objective: Recover Cost Full Cost: Full Cost: No Solve Sexception: 1,2 Full Cost: N/A |

SUBMITTED BY DEPARTMENT / DIVISION:

LIBRARY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|---|--|--|
| Fee for borrowing materials from other libraries (interlibrary loan) | \$ 10.00 per iten | | Library | O. No.: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ - | |
| Replacement fee for lost Link+ materials borrowed from other libraries | \$ 115.00 | No | Library | O. No.: | | Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium. |
| Collection Agency Fee Library Asset Recovery | \$ 16.00 | No | Library | R. No.: 22-9081 | | Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts. |

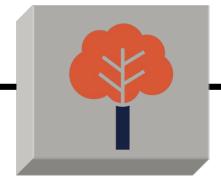
SUBMITTED BY DEPARTMENT / DIVISION:

LIBRARY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURREI FEE and PERIO | | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) CHARGING DEPT / DIV LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS | | | |
|--|-------------------------------|-------------------|---|--------------------------|--|-----------|------------------------------|----------|--|--|
| Fee for using library meeting room | | | | Library | Date: | | Objective: Prop 26 Exception | User Fee | | |
| Residents / Non-Profits | \$ per | 20.00 meeting | | Collected By: Library | R. Date: | 6/21/2022 | Full Cost: | N/A | | |
| Non-residents | \$ | 90.00 per hour | No | | | | | | | |
| Additional assistance required | \$ | 30.00 per hour | No | | | | | | | |







Parks and Recreation



SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE SITE PREPARATION | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F | VE EPTION S GUIDE) | COMMENTS ** Plus sales tax. |
|---|---------------------------------|---|--|---|----------------------|--|------------------------------------|--------------------------------|
| Casket Burial, Install Single Burial Vault, Single Depth Grave | \$ 3,946.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 3,946.56 | |
| Casket Burial, Install Single Burial Vault, Double Depth Grave | \$ 4,004.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 4,004.62 | |
| Casket Burial, Install Companion Vault, Double Depth Grave | \$ 4,804.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 4,804.92 | |
| Casket Burial, Pre-Installed Companion Vault, Double Depth Grave | \$ 3,659.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 3,659.41 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS ** Plus sales tax. |
|--|---------------------------------|---|--|---|-----------------------------------|--|------------------------------------|--------------------------------|
| Casket Burial, Install One Small Burial Vault (infants/babies), Single Depth Grave | \$ 298.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 3,260.60 | |
| Casket - One casket Burial in a grave, with existing cremation(s) | \$ 3,888.00 | No | Cemetery | Date: R. No.: R. Date: | 4/23/2024 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | N/A \$ 3,888.51 | |
| Cremation - One cremation burial in a Grave | \$ 1,601.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 1,601.64 | |
| Cremation - One Cremation placement in a Niche. | \$ 1,257.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 1,257.47 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Casket - One casket placement in a Crypt | \$ CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged by: | LAST C ORDII NUMBEI | HANGED NANCE R & DATE licable) | FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F | VE EPTION S GUIDE) | COMMENTS ** Plus sales tax. |
|---|---------------------------------------|---|---|------------------------------|--------------------------------|--|------------------------------------|--------------------------------|
| | , | | Cemetery | R. No.: | | Prop 26 Exception: Full Cost: | N/A \$ 2,517.01 | |
| Disinterment - One Casket from a Grave | \$ 4,804.00 | No | Cemetery | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 4,804.92 | |
| Disinterment - One Casket from a Crypt | \$ 2,286.00 | No | Cemetery | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 2,286.87 | |
| Disinterment of One Cremation from a Grave | \$ 1,143.00 | No | Cemetery | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 1,143.44 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS ** Plus sales tax. |
|---|---------------------------------|---|--|---|--|---|
| Disinterment of One Cremation from a Niche | \$ 628.00 | No | Cemetery | | Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 628.22 | |
| Disinter and reinter casket into same grave to make Grave extra depth (Vault not included) | \$ 5,794.00 | No | Cemetery | | Objective: Recover Cos Prop 26 Exception: N/A Full Cost: \$ 5,794.93 | |
| MARKER INSTALLATION Installation of a monobar, emblem, flower vase, or ring on a crypt (each) | \$ Actual Cost | No | Cemetery | Date: R. No.: R. Date: | | t Service performed by outside agency A charge is market rate |
| Installation of a flower vase and ring on a niche (each) | \$ Actual Cost | No | Cemetery | Date: R. No.: R. Date: | | t Service performed by outside agency charge is market rate |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F | VE EPTION S GUIDE) | COMMENTS ** Plus sales tax. |
|--|---------------------------------|---|--|---|--|----------------------------------|---|
| Inscribe shutters or grave markers (per letter charge) | \$ Actual Cost | No | Cemetery | Date: R. No.: R. Date: | Objective: Prop 26 Exception: Full Cost: | | Service performed by outside agency charge is market rate |
| Installation of a niche plaque (each) | \$ Actual Cost | No | Cemetery | Date: R. No.: R. Date: | Objective: Prop 26 Exception: Full Cost: | | Service performed by outside agency charge is market rate |
| Installation of grave marker in South Babyland, Babyland, Children's Garden and Oak Grove Infant | \$ 307.00 | No | Cemetery | | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 674.24 | |
| Flat marker (10"x18" or 12"x24") set into earth | \$ 235.00 | No | Cemetery | R. No. : 24-9316 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 235.32 | |

SUBMITTED BY DEPARTMENT / DIVISION: DARKS & RECREATION / CEMETERY

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DET OBJECTI PROP 26 EXCI (SEE READER' FULL COST F | VE EPTION S GUIDE) | COMMENTS ** Plus sales tax. |
|---|---------------------------------|---|--|---|----------------------|---|--------------------------|-----------------------------|
| Flat marker (20"x28") set into earth | \$ 293.00 | No | Cemetery | Date: | | Objective: | Recover Cos | |
| | | | | R. No.: R. Date: | 4/23/2024 | Prop 26 Exception: Full Cost: | N// \$ 293.37 | |
| Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups | \$ 708.00 | No | Cemetery | Date: | | Objective: | Recover Cos | |
| | | | | R. No.: R. Date: | 4/23/2024 | Prop 26 Exception: Full Cost: | \$ 708.04 | |
| Single (34" x 12") or Double (46" x 12") Upright Monument Foundation | \$ 456.00 | No | Charged by: Cemetery | Date: | 4/23/2024 | Objective: | Recover Cos | t |
| | | | Collected By: Cemetery & Finance | R. No.: R. Date: | 24-9316 4/23/2024 | Prop 26 Exception: Full Cost: | N/A \$ 456.13 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F | VE EPTION 'S GUIDE) | COMMENTS ** Plus sales tax. |
|--|---------------------------------|---|--|---|----------------------|---|----------------------------|--------------------------------|
| Remove and dispose of marker, marker frame, plaque, vase and ring upon request | \$ 228.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 228.07 | |
| PROFESSIONAL SERVICES Vault Disposal Casket | \$ 456.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 456.13 | |
| Vault Disposal Cremation | \$ 75.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 75.68 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS ** Plus sales tax. |
|---------------------------------------|---------------------------------|---|--|---|-----------|--|---------------------|--------------------------------|
| Sanitize Crypt | \$ 1,601.00 | No | Cemetery | Date: R. No.: R. Date: | | Objective: Prop 26 Exception | Recover Cost | |
| | | | Cemetery & Finance | | | Full Cost: | \$ 1,601.64 | |
| City to repurchase interment rights | \$ 221.00 | No | Charged by: Cemetery | Date: | | Objective: | Recover Cost | |
| | | | | R. No.: R. Date: | 4/23/2024 | Prop 26 Exception Full Cost: | n: N/A \$ 221.85 | |
| Burial Permit Filing Fee | \$ 446.00 | No | Charged by: Cemetery | Date: | | Objective: | Recover Cost | |
| | | | | R. No.: R. Date: | 4/23/2024 | Prop 26 Exception Full Cost: | n: N/A \$ 446.80 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | | COMMENTS ** Plus sales tax. |
|--|---------------------------------|---|--|---|----------------------|--|--|---------------|--------------------------------|
| Dig single depth grave to double depth (Grave, casket) | \$ 685.00 | | Cemetery | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception Full Cost: | | N/A 685.23 | |
| First Year Maintenance Fee | \$ 456.00 | | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception Full Cost: | | N/A 456.13 | |
| Hourly Rate (Personnel) | \$ 228.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception Full Cost: | | N/A 228.07 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS ** Plus sales tax. |
|--|---------------------------------|---|--|---|--|--------------------------------|
| Custom Hourly Rate | \$ Actual Cost | No | Cemetery | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost | |
| Saturday Service - Casket (Hourly Rate) | \$ Actual Cost | No | Cemetery | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost | |
| Saturday Service - Cremation (Hourly Rate) | \$ Actual Cost | No | Cemetery | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF | | CURRENT FEE and | TECHNOLOGY FEE (3.37%) APPLIES | CHARGING DEPT / DIV COLLECTING | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) | | COMMENTS |
|--|----|-----------------------|--------------------------------------|--|---|-----------|---|--------------|--------------------|
| FEE, RATE OR CHARGE | | PERIOD | (Yes or No) | DEPT / DIV | (if app | licable) | FULL COST F | | ** Plus sales tax. |
| Chapel rental - Two Hours of Use | | | No | | Date: | 4/23/2024 | Objective: | Recover Cost | |
| Non- Desident | φ. | 204.00 | | Cemetery | | | Duan OC Everentians | N1/A | |
| Non- Resident | \$ | 361.00 | | | R. No.: | | Prop 26 Exception: | N/A | |
| Decident | Φ. | NI- Observe | | Collected By: | R. Date: | 4/23/2024 | - " o . | ¢ 004.70 | |
| Resident | \$ | No Charge | | Cemetery & Finance | | | Full Cost: | \$ 361.79 | |
| | | | | rinance | | | | | |
| PERPETUAL CARE (ENDOWMENT) | | | | | | | | | |
| Casket - Two Caskets Below Ground Burial | \$ | 5,675.00 | No | Charged by: | Date: | 4/23/2024 | Objective: | Recover Cost | |
| | | | | Cemetery | Date. | 4/20/2024 | - | | |
| | | | | | R. No.: | 24-9316 | Prop 26 Exception: | N/A | |
| | | | | | R. Date: | 4/23/2024 | | | |
| | | | | Cemetery & | | | Full Cost: | \$ 5,675.71 | |
| | | | | Finance | | | | | |
| | | | | | | | | | |
| Casket - Two Caskets Above Ground Burial | \$ | 5,675.00 | No | Charged by: | Date: | 4/23/2024 | Objective: | Recover Cost | |
| | | | | Cemetery | | | | | |
| | | | | | R. No.: | 24-9316 | Prop 26 Exception: | N/A | |
| | | | | | R. Date: | 4/23/2024 | | | |
| | | | | Cemetery & | | | Full Cost: | \$ 5,675.71 | |
| | | | | Finance | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| | | CURRENT | TECHNOLOGY | CHARGING DEPT / DIV | LAST C | FEE HANGED | FEE DE | IVE | |
|--|----|------------|---------------------|------------------------|-----------|-------------------|----------------------------|--------------|--------------------|
| DESCRIPTION OF | | FEE and | FEE (3.37%) APPLIES | COLLECTING | _ | NANCE R & DATE | PROP 26 EXC (SEE READER | | COMMENTS |
| FEE , RATE OR CHARGE | | PERIOD | (Yes or No) | DEPT / DIV | _ | licable) | FULL COST I | • | ** Plus sales tax. |
| · · | | | | | | , | | | |
| Casket - One Casket Below Ground | \$ | 2,835.00 | No | Charged by: | Date: | 4/23/2024 | Objective: | Recover Cost | |
| | | | | Cemetery | 2 | .,_0,_0 | | | |
| | | | | - | R. No.: | 24 0316 | Prop 26 Exception: | N/A | |
| | | | | Collected By: | _ | 4/23/2024 | | | |
| | | | | Cemetery & | R. Date: | | Full Cost: | \$ 2,835.26 | |
| | | | | Finance | | | i dii oost. | Ψ 2,000.20 | |
| | | | | i illalic e | | | | | |
| Owner time. Two Owner times Bulleton Owner d | Φ. | F 07F 00 | NI- | a. | | | . | D | |
| | \$ | 5,675.00 | No | | Date: | 4/23/2024 | Objective: | Recover Cost | |
| <u>Burial</u> | | | | Cemetery | | | | | |
| | | | | | R. No.: | 24-9316 | Prop 26 Exception: | N/A | |
| | | | | Collected By: | R. Date: | 4/23/2024 | | | |
| | | | | Cemetery & | | | Full Cost: | \$ 5,675.71 | |
| | | | | Finance | | | | | |
| | | | | | | | | | |
| Cremation - One Cremation Below Ground | \$ | 2,838.00 | No | Charged by: | Date: | 4/23/2024 | Objective: | Recover Cost | |
| | | | | Cemetery | | | | | |
| | | | | | R. No.: | 24-9316 | Prop 26 Exception: | N/A | |
| | | | | | R. Date: | 4/23/2024 | | | |
| | | | | Cemetery & | it. Date. | | Full Cost: | \$ 2,838.37 | |
| | | | | Finance | | | | ÷ =,000.01 | |
| | | | | i ilialice | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS ** Plus sales tax. |
|---|---------------------------------|---|--|---|-----------|--|--------------|--------------------------------|
| Cremation -Two Cremations Above Ground Burial | \$ 5,675.00 | No | ,, | Date: | 4/23/2024 | Objective: Prop 26 Exception: | Recover Cost | |
| | | | Collected By: Cemetery & Finance | R. Date: | 4/23/2024 | Full Cost: | \$ 5,675.71 | |
| Casket - One Casket - Babyland, South Babyland, Children's Garden | \$ 357.00 | No | Cemetery | Date: | | Objective: Prop 26 Exception: | Recover Cost | |
| | | | Collected By: Cemetery & Finance | R. Date: | 4/23/2024 | Full Cost: | \$ 5,675.71 | |
| Cremation - Two Cremations Above Ground Bank of Memories | \$ 5,675.00 | No | Cemetery | Date: | | Objective: Prop 26 Exception: | Recover Cost | |
| | | | | R. No.: R. Date: | 4/23/2024 | Full Cost: | \$ 5,675.71 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST C ORDI NUMBE | HANGED NANCE R & DATE blicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS ** Plus sales tax. |
|---|---------------------------------|---|--|------------------------------|---------------------------------|--|------------------------------------|-----------------------------|
| Casket - One Casket - Above Ground Indoor Mausoleum | \$ 5,675.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception Full Cost: | Recover Cost n: N/A \$ 5,675.71 | |
| Cremation - Four Cremations Above Ground Indoor Mausoleum | \$ 11,352.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception Full Cost: | Recover Cost n: N/A \$ 11,352.46 | |
| Cremation - One Cremation Above Ground Indoor Community Mausoleum | \$ 2,838.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception Full Cost: | Recover Cost n: N/A \$ 2,838.37 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Casket - One Casket Above Ground Garden Mausoleum | \$ CURRENT FEE and PERIOD 5,675.00 | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged by: Cemetery | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 4/23/2024 | | | | COMMENTS ** Plus sales tax. |
|--|---|---|--|--|----------------------|--|------------------------------------|--------------------------------|
| | | | Collected By: Cemetery & Finance | R. No.: R. Date: | 4/23/2024 | Prop 26 Exception: Full Cost: | N/A \$ 5,675.71 | |
| Casket - Two Caskets Above Ground Garden Mausoleum | \$ 11,352.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | N/A \$ 11,352.46 | |
| Cremation - Two Cremations Above Ground Garden Mausoleum | \$ 5,675.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 5,675.71 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PARKS & RECREATION / CEMETERY RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS ** Plus sales tax. |
|--|---------------------------------|---|--|---|----------------------|--|-------------------------------------|--------------------------------|
| Cremation - Four Cremations Below Ground Oak Grove | \$ 11,352.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 11,352.46 | |
| Casket - One Casket - Below Ground Oak Grove Infant | \$ 717.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 5,675.71 | |
| BURIAL MATERIALS Burial Materials processing Fee All materials are priced at actual cost | \$ 147.00 | No | Cemetery | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost N/A \$ 147.21 | |

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

| Into more of Display | | | FY 2023/24 Resident Rate | FY 2024/25 Resident Rate | Change % | FY 2023/24 | FY 2024/25 Non-Resident Rate | Change % |
|-------------------------|--------|---|-----------------------------|-----------------------------|----------|------------|---------------------------------|----------|
| Interment Rights Casket | Cnint | Right to inter one decedent, Garden Mausoleum, Tier A | | | 3.00% | \$32,115 | \$33,078 | 3.00% |
| | Crypt | Right to inter one decedent, Garden Mausoleum, Tier A Right to inter one decedent, Garden Mausoleum, Tier B or C | \$27,298 \$29,657 | \$28,116 | 3.00% | \$34,890 | | 3.00% |
| Casket | Crypt | | . , | \$30,546 | | | | |
| Casket | Crypt | Right to inter one decedent, Garden Mausoleum, Tier D | \$25,308 | \$26,067 | 3.00% | \$29,774 | \$30,667 | 3.00% |
| Casket | Crypt | Right to inter one decedent, Garden Mausoleum, Tier E | \$22,940 | \$23,628 | 3.00% | \$26,989 | | 3.00% |
| Casket | Crypt | Right to inter one decedent, Indoor Mausoleum, Tier A | \$31,391 | \$32,332 | 3.00% | \$36,930 | | 3.00% |
| Casket | Crypt | Right to inter one decedent, Indoor Mausoleum, Tier B-C | \$33,816 | \$34,831 | 3.00% | \$39,784 | \$40,977 | 3.00% |
| Casket | Crypt | Right to inter one decedent, Indoor Mausoleum, Tier D | \$29,103 | \$29,977 | 3.00% | \$34,239 | | 3.00% |
| Casket | Crypt | Right to inter one decedent, Indoor Mausoleum, Tier E | \$26,380 | \$27,171 | 3.00% | \$31,035 | \$31,966 | 3.00% |
| Casket | Crypts | Right to inter two decedents, Garden Mausoleum, All tiers | \$44,045 | \$45,366 | 3.00% | \$51,817 | \$53,372 | 3.00% |
| Casket | Crypts | Right to inter two decedents, Indoor Mausoleum, All tiers | \$60,269 | \$62,078 | 3.00% | \$70,905 | \$73,032 | 3.00% |
| Casket | Grave | Right to inter one decedent, Oak Grove Infant | \$645 | \$664 | 3.00% | \$758 | \$781 | 3.00% |
| Casket | Grave | Right to inter one decedent, flat marker section* | \$4,762 | \$4,905 | 3.00% | \$5,603 | \$5,771 | 3.00% |
| Casket | Grave | Right to inter one decedent, upright monument section** | \$7,380 | \$7,602 | 3.00% | \$8,683 | \$8,943 | 3.00% |
| Casket | Grave | Right to inter two decedents, flat marker section* | \$6,688 | \$6,889 | 3.00% | \$7,869 | \$8,105 | 3.00% |
| Casket | Grave | Right to inter two decedents, upright monument section** | \$9,728 | \$10,019 | 3.00% | \$11,444 | \$11,788 | 3.00% |
| Casket/Cremation | Grave | Right to inter one decedent, Babyland, South Babyland and Children's Garden | \$322 | \$332 | 3.00% | \$379 | \$391 | 3.00% |
| Cremation | Grave | Right to inter four cremations in a grave, upright monument section** | \$10,266 | \$10,574 | 3.00% | \$12,077 | \$12,440 | 3.00% |
| Cremation | Grave | Right to inter three cremations in a grave, upright monument section** | \$6,418 | \$6,610 | 3.00% | \$7,550 | \$7,777 | 3.00% |
| Cremation | Grave | Right to inter two cremations in a grave, upright monument section** | \$5,133 | \$5,287 | 3.00% | \$6,039 | \$6,220 | 3.00% |
| Cremation | Grave | Right to inter one cremation in a grave with a casket | \$2,138 | \$2,202 | 3.00% | \$2,515 | \$2,591 | 3.00% |
| Cremation | Grave | Right to inter two cremations in a grave, Willow Bend Way and Sunrise Gardens | \$4,457 | \$4,591 | 3.00% | \$5,244 | \$5,401 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Bank of Memories, Tiers M-T | \$1,172 | \$1,207 | 3.00% | \$1,379 | \$1,420 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Bank of Memories, Tiers I-L | \$1,407 | \$1,450 | 3.00% | \$1,656 | \$1,705 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Bank of Memories, Tiers E-H | \$1,650 | \$1,700 | 3.00% | \$1,941 | \$2,000 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Bank of Memories, Tiers A-D | \$1,407 | \$1,450 | 3.00% | \$1,656 | \$1,705 | 3.00% |
| Cremation | Niche | Right to inter four cremations in Indoor Mausoleum, Tier 1-2 | \$10,313 | \$10,623 | 3.00% | \$12,133 | \$12,497 | 3.00% |
| Cremation | Niche | Right to inter four cremations in Indoor Mausoleum, Tier 3-5 | \$10,313 | \$10,623 | 3.00% | \$12,133 | \$12,497 | 3.00% |
| Cremation | Niche | Right to inter four cremations in Indoor Mausoleum, Tier 6-8 | \$10,313 | \$10,623 | 3.00% | \$12,133 | \$12,497 | 3.00% |
| Cremation | Niche | Right to inter four cremations in Indoor Mausoleum, Tier 9-10 | \$10,313 | \$10,623 | 3.00% | \$12,133 | \$12,497 | 3.00% |
| Cremation | Niche | Right to inter one cremation in Indoor Community Mausoleum | \$2,686 | \$2,766 | 3.00% | \$3,160 | \$3,254 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F | \$4,217 | \$4,343 | 3.00% | \$4,961 | \$5,109 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D | \$3,752 | \$3,865 | 3.00% | \$4,415 | \$4,547 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C | \$3,278 | \$3,376 | 3.00% | \$3,856 | \$3,972 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B | \$2,716 | \$2,797 | 3.00% | \$3,195 | \$3,291 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Garden Mausoleum, Tier A - D | \$4,048 | \$4,169 | 3.00% | \$4,762 | \$4,905 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Garden Mausoleum, Tier E - H | \$3,601 | \$3,709 | 3.00% | \$4,236 | \$4,364 | 3.00% |
| Cremation | Niche | Right to inter two cremations in Garden Mausoleum, Tier I - J | \$3,147 | \$3,241 | 3.00% | \$3,702 | \$3,813 | 3.00% |

^{*} Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.

^{**} Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family blocks.

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

| Burial Materials | | | FY 2023/24 | FY 2024/25 | Change | FY 2023/24 | FY 2024/25 | Change |
|------------------|-------------|--|---------------------|---------------------|--------|---------------------|---------------------|--------|
| | | | Resident Rate | Resident Rate | % | Non-Resident Rate | Non-Resident Rate | % |
| Casket | Crypt | Casket tray and absorbant pad | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | | Shipping & Handling | | | Shipping & Handling | Shipping & Handling | |
| Casket | Crypt | Monbar/unibar | Market Rate + Tax + | | | Market Rate + Tax + | Market Rate + Tax + | |
| | | | Shipping & Handling | | | Shipping & Handling | Shipping & Handling | |
| Casket | Crypt | Shutter replacement, crypt | Market Rate + Tax + | | | Market Rate + Tax + | Market Rate + Tax + | |
| | | | Shipping & Handling | Shipping & Handling | | Shipping & Handling | Shipping & Handling | |
| Casket | Grave | Outer Burial Container, companion casket vault (G3086-5) | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | , , , | Shipping & Handling | Shipping & Handling | | Shipping & Handling | Shipping & Handling | |
| Casket | Grave | Outer Burial Container, extra long, single casket vault G3690-6) | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | | Shipping & Handling | Shipping & Handling | | Shipping & Handling | Shipping & Handling | |
| Casket | Grave | Outer Burial Container, extra small casket vault, child (V1637-1) | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | | Shipping & Handling | Shipping & Handling | | Shipping & Handling | Shipping & Handling | |
| Casket | Grave | Outer Burial Container, extra wide, single casket vault (G4490-6) | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | , , , , , | Shipping & Handling | Shipping & Handling | | Shipping & Handling | Shipping & Handling | |
| Casket | Grave | Outer Burial Container, single casket vault (G3086-6) | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | , , | Shipping & Handling | Shipping & Handling | | Shipping & Handling | Shipping & Handling | |
| Casket | Grave | Outer Burial Container, small casket vault, infant (U711) | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | | Shipping & Handling | | | Shipping & Handling | Shipping & Handling | |
| Cremation | Grave | Outer Burial Container, double cremation vault (U711) | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | , , , | Shipping & Handling | Shipping & Handling | | Shipping & Handling | Shipping & Handling | |
| Cremation | Grave | Outer Burial Container, single cremation vault | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | , , | Shipping & Handling | Shipping & Handling | | Shipping & Handling | Shipping & Handling | |
| Cremation | Niche | Niche plague, Bank of Memories (5660 TC and BC) | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | , | Shipping & Handling | Shipping & Handling | | Shipping & Handling | Shipping & Handling | |
| Cremation | Niche | Niche plaque, Bank of Memories (5660 TCB) | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | | Shipping & Handling | | | Shipping & Handling | Shipping & Handling | |
| Cremation | Niche | Niche plaque, Garden mausoleum | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | The separate states and the separate states and the separate states are separate states ar | Shipping & Handling | | | Shipping & Handling | Shipping & Handling | |
| Cremation | Niche | Shutter replacement, niche | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | | Shipping & Handling | | | Shipping & Handling | Shipping & Handling | |
| Casket/Cremation | Niche/Crypt | Bronze Flower Vase | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | | Shipping & Handling | | | Shipping & Handling | Shipping & Handling | |
| Casket/Cremation | Niche/Crypt | Plastic Flower Vase and Bronze Vase Ring | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | in action read and promes read rang | Shipping & Handling | | | Shipping & Handling | Shipping & Handling | |
| | | Emblem (custom under 8") | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| | | | Shipping & Handling | | | Shipping & Handling | Shipping & Handling | |
| | | Emblem (stand alone) | Market Rate + Tax + | Market Rate + Tax + | | Market Rate + Tax + | Market Rate + Tax + | |
| 1 | | | Shipping & Handling | | | Shipping & Handling | Shipping & Handling | |

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|---|--|--|--|
| Recreation Center Auditorium / Senior Center (Senior Center available only for Senior-based programs): Auditorium w/o Kitchen: Non-Profit Meeting Auditorium w/ Kitchen: Non-Profit Event Auditorium w/ Kitchen: Resident Event Auditorium w/o Kitchen: Commercial/Non-Resident Event | per meeting \$ 20.00 per hour \$ 200.00 per hour \$ 300.00 | | | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate 100% Cost Recovery | Prop 26 Exception: 4 | Full cost includes kitchen. Hourly Staff costs may be charged for bookings, in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. |
| Community Recreation Center: Meeting Rooms Non-profit meeting | per hour \$ 20.00 per meeting | | Charged By: | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery | Prop 26 Exception: 4 | Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. |

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

PARKS & RECREATION / RECREATION APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|---|---|--|---|
| Park Building Room Rentals (60 ppl or less) Lick Mill, Machado, Maywood, Westwood Oaks, Lawrence Station Community Rooms B,C Non-profit meeting | \$ 20.00 per meeting | | | | Prop 26 Exception: 4 Full Cost: Varies | Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance |
| Non-profit event Resident Event | \$ 20.00 per hour \$ 60.00 per hour | | Parks & Rec. | 1% - 20% Cost Recovery Market Rate | | and scope of event. |
| Commercial/Non-resident Event | \$ 90.00 per hour | | | Market Rate | | |
| Park Building Room Rentals (60 - 120 ppl) Montague, Lawrence Station Community Room A (Large Room w/ Kitchen, WIFI) | | | Charged By: Parks & Rec. | | | Hourly Staff costs may be charged to in addition to the room(s) fee. |
| Non-profit Meeting | \$ 20.00 per meeting | | Collected By: | 1% - 20% Cost Recovery | | Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance |
| Non-Profit Event | \$ 20.00 per hour | | | 1% - 20% Cost Recovery | | and scope of event. |
| Resident Event | \$ 200.00 per hour | | | Market Rate | | |
| Commercial/Non-Resident Event | \$ 300.00 per hour | | | Market Rate | | |

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

CHARGING DATE FEE FEE DETAIL **CURRENT TECHNOLOGY DEPT / DIV** LAST CHANGED **OBJECTIVE** ORDINANCE FEE FEE (3.37%) **PROP 26 EXCEPTION** DESCRIPTION OF COLLECTING and **APPLIES NUMBER & DATE** (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD DEPT / DIV** (Yes or No) (if applicable) **FULL COST FACTOR** COMMENTS Central Park Picnic Areas Recover Cost Flat rate per No Charged By: R. No.: 22-9081 & 22-9082 Objective: Hourly Staff costs may be charged to Parks & Rec. R. Date: 4/19/2022 **Prop 26 Exception**: in addition to the facility(s) fee. section, per day Full Cost: Varies Staffing needs determined by Non-profit event 40.00 1% - 20% Cost Recovery Parks & Recreation staff based on per day Collected By: hours of use, estimated attendance Resident event Parks & Rec. Market Rate 200.00 and scope of event. per day Commercial/Non Resident event 600.00 Market Rate per day Electricity Activitation and Use Fee 20.00 (per permit) per permi City Plaza Park Gazebo Cost per day No Charged By: R. No.: 22-9081 & 22-9082 Objective: Recover Cost Hourly Staff costs may be charged to R. Date: 4/19/2022 Prop 26 Exception: in addition to the facility(s) fee. Non-profit event 40.00 Collected By: 1% - 20% Cost Recovery Full Cost: Varies Staffing needs determined by event, open to the public Parks & Rec. per day Parks & Recreation staff based on hours of use, estimated attendance Resident Event Parks & Rec. 200.00 Market Rate and scope of event. per day Commercial/Non-Resident event 600.00 Market Rate per day Hourly Staff (as-needed) 24-9316 **Objective**: 37.00 No Charged By: R. No.: Recover Cost Staffing needs determined by assigned to facility Parks & Rec. R. Date: 4/23/2024 Prop 26 Exception: Per person. Parks & Recreation staff based on per hour Full Cost: \$ rate x hrs. hours of use, estimated attendance Collected By: and scope of event. Parks & Rec. Equipment Rentals (as-needed) Tables (each) 11.00 each Chairs (each) 2.00 each EZ-Up Canopy (each) 50.00 each Podium 50.00 each Portable Sound System 100.00 each

Reference: CMD 109 9 - 21 Form: FEEFORM Revised: May 2011

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

CHARGING DATE FEE FEE DETAIL **CURRENT TECHNOLOGY** DEPT / DIV LAST CHANGED **OBJECTIVE** ORDINANCE FEE FEE (3.37%) **PROP 26 EXCEPTION DESCRIPTION OF APPLIES** COLLECTING and **NUMBER & DATE** (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD** DEPT / DIV (Yes or No) (if applicable) **FULL COST FACTOR** COMMENTS Senior Citizens Center: No Charged By: R. No.: 22-9081 & 22-9082 Objective: Recover Cost Hourly Staff costs may be charged in Rooms Parks & Rec. R. Date: 4/19/2022 **Prop 26 Exception**: addition to the room rental fee. Full Cost: Varies Staffing needs determined by Non-profit meeting 20.00 1% - 20% Cost Recovery Parks & Recreation staff based on Per meeting hours of use, estimated attendance Collected By: and scope of event. Non-profit event 20.00 Parks & Rec. 1% - 20% Cost Recovery per hour Resident event 60.00 Market Rate per hour CommercialNon-Resident event 90.00 Market Rate per hou In addition to City Facility rental fees, Youth Activity Center: Recover Cost Santa Clara Unifed School District Use No Charged By: R. No.: 22-9081 & 22-9082 Objective: 4/19/2022 **Prop 26 Exception**: Gymnasium Cost per hour Parks & Rec. R. Date: of Facilities Fees (Custodial Fee) Full Cost: Varies may be applicable. Non-Profit Rental/Court 20.00 1% - 20% Cost Recovery City hourly staff costs may be charged to in addition to the facility fee. Staffing needs Resident Rental/Court Collected By: 200.00 Market Rate determined by Parks & Recreation staff Parks & Rec. based on hours of use, estimated Commercial/Non-resident 300.00 Market Rate attendance and scope of event. All fees will be collected by City. Rental/Court

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|--|---|--|---|--|--|
| Youth Activity Center: Activity Rooms Non-profit meeting Non-profit event | Cost per hour \$ 20.00 per meeting \$ 20.00 per hour | | Charged By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery 1% - 20% Cost Recovery | Prop 26 Exception: 4 | In addition to City Facility rental fees, Santa Clara Unifed School District Use of Facilities Fees (Custodial Fee) may be applicable. City hourly staff costs may be charged to in addition to the facility fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated |
| Resident event Commercial/non-resident event | \$ 60.00 Per hour 90.00 per hour | | Collected By: Parks & Rec. | Market Rate Market Rate | | attendance and scope of event. All fees will be collected by City. |
| Fields and turf areas reservations: Practice & Games Non-Protit Resident Commercial/Non-Resident | Cost per hour \$ 14.00 \$ 100.00 \$ 280.00 | | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 1% - 20% Cost Recovery Market rate Market rate | Prop 26 Exception: 4 | Hourly city staff costs may be charged in addition to the field rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. |

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

| DESCRIPTION OF FEE, RATE OR CHARGE Racquet Court Reservations Racquet court reservations | CURRENT FEE and PERIOD \$ 12.00 per hour | | | 1 - | COMMENTS Vendor requested adjustments Per hour rate/resident; prime time reserved. |
|---|---|--|---|--|---|
| are by agreement with vendor | (resident) \$ 14.00 per hour (non-resident) \$ 7.00 (resident) \$ 10.00 per hour (non-resident) | Collected By: Parks & Rec. | | | Per hour rate/non-resident; prime time reserved. Per hour rate/resident; non-prime time. Per hour rate/non-resident; non-prime time. Fees are based on market rate. Detailed in quarterly Activity Guide. |
| Recreation Cancellation Fee Rental athletic facility cancelation fee | Flat fee \$ 55.00 | Charged By: Parks & Rec. Collected By: Parks & Rec. | | Prop 26 Exception: 4 | Cancellation must be requested 14 days or more in advance. Applies to athletic facilities. |
| Field Preparation | Cost per day | Charged By: | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | |
| Non-Profit | \$ 30.00 | Parks & Rec. | 1% - 20% Cost Recovery | | |
| Resident Commercial/Non-Resident | \$ 150.00 \$ 300.00 | Collected By: Parks & Rec. | Market Rate Market Rate | | |

SUBMITTED BY DEPARTMENT

PARKS & RECREATION / RECREATION APPROVED: 04/23/2024 **RESOLUTION NUMBER: 24-9316**

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---------------------------------------|---------------------------------|---|--|---|--|---|
| Amplified Music Permit | \$ 77.00 Per event per day | | Charged By: Parks & Rec. Collected By: Parks & Rec. | | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 77.75 | |
| Teen Center: Multi-Purpose Room | | | Charged By: Parks & Rec. | | Prop 26 Exception: 4 | Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by |
| Non-profit meeting | \$ 20.00 per meeting | | | 1% - 20% Cost Recovery | | Parks & Recreation staff based on hours of use, estimated attendance and scope of event. |
| Non-profit event | \$ 20.00 per hour | | | 1% - 20% Cost Recovery | | · |
| Resident event | \$ 60.00 per hour | | Collected By: Parks & Rec. | Market Rate | | |
| Commercial/Non-Resident event | \$ 90.00 per hour | | | Market Rate | | |
| Teen Center: Classrooms | | | Charged By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Prop 26 Exception: 4 | Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by |
| Non-profit meeting | \$ 20.00 per meeting | No | Collected By: Parks & Rec. | | | Parks & Recreation staff based on hours of use, estimated attendance and scope of event. |

RESOLUTION NUMBER: 24-9316

APPROVED: 04/23/2024

SUBMITTED BY DEPARTMENT PARKS & RECREATION / RECREATION

CHARGING DATE FEE FEE DETAIL **CURRENT TECHNOLOGY DEPT / DIV** LAST CHANGED **OBJECTIVE** ORDINANCE FEE FEE (3.37%) **PROP 26 EXCEPTION DESCRIPTION OF** COLLECTING and **APPLIES NUMBER & DATE** (SEE READER'S GUIDE) FEE, RATE OR CHARGE **PERIOD DEPT / DIV** (Yes or No) (if applicable) **FULL COST FACTOR** COMMENTS Special Event Charged By: Date: 4/23/2024 Objective: Recover Cost One time application processing fee Application Fee Parks & Rec. Prop 26 Exception: per request; non-exclusive use of R. No.: 24-9316 Full Cost: \$ 538.03 public property based on Department Resident Special Event 345.00 No Collected By: R. Date: 4/23/2024 Head approval. Parks & Rec. City Code 9.35060 Resident, non-profit 28.00 No City Sponsored Event No Fee No Non-resident 540.00 No Neighborhood Parks Flat rate per table No Charged By: R. No.: 22-9081 & 22-9082 **Objective**: Recover Cost Hourly city staff costs may be charged R. Date: 4/19/2022 **Prop 26 Exception**: Parks & Rec. in addition to the room rental fee. per day Full Cost: Varies Staffing needs determined by Non-Profit Event 20.00 Collected By: 1% - 20% Cost Recovery Parks & Recreation staff based on Parks & Rec. hours of use, estimated attendance Resident Event 60.00 Market Rate and scope of event. Jump House Permit 22-9081 & 22-9082 Objective: 25.00 No Charged By: R. No.: Recover Cost Hourly city staff costs may be charged Parks & Rec. R. Date: 4/19/2022 **Prop 26 Exception**: in addition to the room rental fee. Resident- Jump House Permit Staffing needs determined by flat rate per jump house per day Collected By: Parks & Recreation staff based on Parks & Rec. **Full Cost:** \$ 88.60 hours of use, estimated attendance and scope of event. Pool Rentals Cost per hour Charged By: Date: 4/19/2022 Objective: Recover Cost Hourly city staff costs may be charged Parks & Rec. Prop 26 Exception: in addition to the room rental fee. Shared Facility 22-9081 & 22-9082 Full Cost: 80.00 R. No.: Varies Staffing needs determined by No Collected By: R. Date: 4/19/2022 Parks & Recreation staff based on Exclusive Use Parks & Rec. hours of use, estimated attendance 280.00 and scope of event.

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|-------------------------------------|---|--|---|--|---|
| Tournament Fee: Competition, Meets, and Tournaments that include competitors from other cities. Non-Profit | \$ 110.00 per day | No | | 4/19/2022; | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Fee is exclusive of applicable fee charged by custodial vendor, collected by the City. Hourly city staff costs may be charged in addition to the base rental rates and. field prep fees. |
| Resident Commercial/Non-Resident | \$ 110.00 per day \$ 280.00 per day | | | 40% Cost Recovery 100% Cost Recovery | | Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. |
| Special Event Parking at Parks and Recreation Facilities Youth Soccer Park: 152 spaces Reed & Grant: 202 spaces General Parking Premium Parking | Per Space \$ 10.00 \$ 100.00 | | Charged By: Parks & Rec. Collected By: Parks & Rec. | | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | |
| Special Event Food or Merchandise Vendor | Per event \$ 0-50,000 | | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | |

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---|---|--|---|--|---|
| Recreation Classes | Per activity \$ 0-5,000 | | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 22-9081 & 22-9082 R. Date: 4/19/2022 | Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies | Detailed in Activity Guide |
| Community Garden Space Membership ADA/Senior Bed Shared/Group Bed Individual Bed Half Shared/Group Bed | Per Year \$ 55.00 \$ 175.00 \$ 80.00 \$ 88.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 24-9316 R. Date: 4/23/2024 | | Not a new fee. Separating from Recreation Classes line item above for clarity. |
| Recreation Course/Class Cancellation Withdrawal Administration Fee | Per Transaction \$ 15.00 | No | Charged By: Parks & Rec. Collected By: Parks & Rec. | R. No.: 24-9316 R. Date: 4/23/2024 | | Not a new fee. Adding to fee schedule for clarity. Detailed in Activity Guide. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Single Fam) | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Parks & Rec. Collected By: Engineering | Date: 4/18/2023 O. Nos.: 1928; 1937 O. Dates: 6/24/2014 | Prop 26 Exception: 6 | COMMENTS Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 |
|---|---------------------------------|---|--|--|----------------------|---|
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Multi Fam) | \$ 49,738.00 | | Parks & Rec. | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | Prop 26 Exception: 6 | To be updated based on latest appraisal. Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee Act (Single Fam) | \$ 55,072.00 | | | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | Prop 26 Exception: 6 | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee (Multi Fam) | \$ 44,353.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | Prop 26 Exception: 6 | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|---|--|---|
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Single Fam) | \$ 64,859.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Multi Fam) | \$ 52,235.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | Prop 26 Exception: 6 | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Single Fam) | \$ 57,758.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | Prop 26 Exception: 6 | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Multi Fam) | \$ 46,517.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|---|--|--|
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Single Fam) | \$ 59,388.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | Prop 26 Exception: 6 | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Multi Fam) | \$ 47,829.00 | No | Parks & Rec. | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | Prop 26 Exception: 6 | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Single Fam) | \$ 53,017.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | Prop 26 Exception: 6 | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |
| Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Multi Fam) | \$ 42,698.00 | No | Charged By: Parks & Rec. Collected By: Engineering | Date: 4/18/2023 O. No.: 1928; 1937 O. Date: 6/24/2014 | Prop 26 Exception: 6 | Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 23-9220 for fee calculation through policy FY 2023/24 To be updated based on latest appraisal. |







Police



SUBMITTED BY DEPARTMENT / DIVISION:

| | | | CHARGING | DATE | FEE | FEE DET | AIL | |
|-----------------------|------------|---------------------|-------------------------|-----------|-------------------|-------------------------------|--------------|---------------------------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | | HANGED | OBJECTI | | |
| DESCRIPTION OF | FEE and | FEE (3.37%) APPLIES | COLLECTING | | NANCE R & DATE | PROP 26 EXC (SEE READER) | | |
| FEE , RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | _ | licable) | FULL COST F | • | COMMENTS |
| | | (100 01 110) | | () | , | 7022300 | | |
| Alarm Permit | \$ | 7.00 No | Charged By: Police | Date: | 5/8/2018 | Objective: | Penalty | (Regulatory Fee) |
| | | | | O. No.: | | Prop 26 Exception: | 3 | |
| | | | Collected By: | O. Date: | 2/15/2000 | | | |
| | | | Police | | | Full Cost: | \$ 104.50 | |
| Non-registration | \$ | 60.00 No | | Date: | 1/28/2020 | | | |
| Annual Renewal | \$ | 5.00 No | | | | | | |
| Late | , | 5.00 No | | O. No.: | 2012 | | | |
| Reinstatement | \$ | 5.00 No | | O. Date: | 1/14/2020 | | | |
| | | | | | | | | |
| Bingo Organization | \$ 1,42 | 8.00 No | Charged By: | Date: | 4/23/2024 | Objective: | Recover Cost | Does not include mandated |
| | | | Police | | | | | DOJ/FBI Live Scan fees. |
| | | | Callage d Bur | R. No.: | | Prop 26 Exception: Full Cost: | | |
| | | | Collected By: Police | R. Date: | 4/23/2024 | ruii Cost: | \$ 1,428.17 | (Regulatory Fee) |
| | | | 1 Olloc | | | | | (Negulatory Fee) |
| CAD report for legal | \$ | 0.20 No | Charged By: | Date: | 6/10/2008 | Objective: | Recover Cost | |
| <u>purposes</u> | per | page | Police | | | - | | Per Public Records Act |
| Per page | | | | Res. No.: | 08-7525 | Prop 26 Exception: | 1,2 | |
| | | | Collected By: | | | F | Φ 0.00 | |
| | | | Finance | | | Full Cost: | \$ 0.20 | |
| | | | | | | | | |
| CD for legal purposes | \$ | 3.00 No | Charged By: | Date: | 6/10/2008 | Objective: | Recover Cost | |
| | р | er CD | Police | | | | | |
| | | | | Res. No.: | 08-7525 | Prop 26 Exception: | 1,2 | |
| | | | Collected By: Police | | | Full Coats | ф 200 | |
| | | | Police | | | Full Cost: | \$ 3.00 | |
| | | | | | | | | |

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|---|---------------------------------|---|--|---|--|-----------------------------|
| Citation Sign Off Non-Santa Clara Citations Only | \$ 34.00 | No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 34.83 | |
| <u>Clearance Letter</u> | \$ 49.00 | No | Charged By: Police Collected By: Police | R. No. : 24-9316 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 49.25 | |
| Closing Out Sale | \$ 229.00 | No | Police | | Prop 26 Exception: 3 | (Regulatory Fee) |
| Color Photographs 4" x 6" Per copy | \$ Actual Cost | | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE Color Photographs 5" x 7" Per copy | CURRENT FEE and PERIOD \$ Actual Cos | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) t No | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Police Collected By: Police | (if applicable) Date: 6/10/2008 | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | COMMENTS Actual cost of duplication. |
|---|--|---|---|----------------------------------|--|---------------------------------------|
| Color Photographs 8" x 10" Per copy | \$ Actual Cos | t No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. |
| Color Photographs 11" x 14" Per copy | \$ Actual Cos | t No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. |
| Color Photographs 16" x 20" Per copy | \$ Actual Cos | t No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. |

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|---|--|---|--|---|--|-----------------------------|
| Color Photographs 20" x 30" Per copy | \$ Actual Cos | et No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost | Actual cost of duplication. |
| Crime Analysis Reports | \$ 0.20 per pag | | Charged By: Police Collected By: Police | Date: 6/10/2008 Res. No.: 08-7525 | | Per Public Records Act |
| Dispatch service required for special events | \$ 248.00 per hou | | Charged By: Police Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 248.00 | |
| <u>Driving Under the Influence</u> <u>Emergency Response</u> | Per current salar schedule plu benefits and currer citywide overhea | s it | Charged By: Police Collected By: Finance | Government Code Sections: 53150 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As calculated | |

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|--|---|---|--|---|--|--|
| False Alarm Calls Second false alarm Third false alarm Fourth false alarm (\$25 penalty) Fifth & subsequent false alarms (\$50 penalty) | \$ 50.00 \$ 115.00 \$ 140.00 \$ 165.00 | No No No No | Charged By: Police Collected By: Finance | R. No.: 24-9316 | Penalty | |
| <u>False Alarm Calls</u> Holdup Alarm | \$ 125.00 In addition to false alarm fee: | | Charged By: Police Collected By: Finance | R. No.: 24-9316 | Penalty | |
| Fingerprinting Services Does not include mandated FBI/DOJ fees | \$ 69.00 | No | Charged By: Police Collected By: Police | | Prop 26 Exception: 1,2 | Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee) Consolidating fingerprint category |
| ID Card Renewal (for multiple applicants) | \$ 104.00 | No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 104.50 | |

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|---|---------------------------------|---|--|---|--|---|
| Massage Establishment Application | \$ 834.00 | No | Charged By: Police Collected By: Police | | Prop 26 Exception: 3 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) |
| Massage Establishment Application - Sole Proprietor | \$ 169.00 | No | Police | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,092.00 | |
| Massage Establishment Renewal | \$ 669.00 | No | | | Prop 26 Exception: 3 | (Regulatory Fee) |
| Massage Establishment Renewal Sole Proprietor | \$ 117.00 | No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 935.25 | |

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|---|---------------------------------|---|--|---|--|---|
| Massage Establishment Permit Amendments | \$ 53.00 | No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 104.50 | |
| Motor Funeral Escort Company Initial | \$ 365.00 | No | Charged By: Police Collected By: Police | | Prop 26 Exception: 3 | Does not include mandated DOJ/FBI Live Scan fees. |
| Motor Funeral Escort Company Renewal | \$ 156.00 | No | Charged By: Police Collected By: Police | R. No. : 24-9316 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75 | |
| Motor Funeral Escort Driver Initial | \$ 156.00 | No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75 | |

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|--|---|---|--|---|--|--|
| Motor Funeral Escort Driver Renewal | \$ 156.00 | No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75 | |
| Off-duty employment: | Per current salary schedule plus benefits and curren citywide overhead | t | Charged By: Police Collected By: Finance | O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: N/A Full Cost: As calculated | |
| Pawn/Secondhand Dealer - Registration | \$ 156.00 | No | Charged By: Police Collected By: Police | | Prop 26 Exception: 3 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) |
| Pawn/Secondhand Dealer - Renewal | \$ 104.00 | No | Charged By: Police Collected By: Police | | Prop 26 Exception: 3 | (Regulatory Fee) |

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|---------------------------------------|---------------------------------|---|--|---|--|------------------------|
| Photo CD's | \$ 3.00 per CD | No | Charged By: Police Collected By: Police | Res. No.: 08-7525 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.00 | PRA - no labor fee |
| Police Reports Per page | \$ 0.20 per page | No | Police | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20 | Per Public Records Act |
| Private Security - Registration | \$ 209.00 | No | | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 209.00 | |
| Private Security - Renewal | \$ 104.00 | No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 104.50 | |

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| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|---|---|--|--|
| Public Entertainment Application | \$ 242.00 | No | Charged By: Police Collected By: Police | | Prop 26 Exception: 3 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) |
| Public Entertainment Application Renewal | \$ 189.00 | No | Police | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 189.75 | |
| Public Entertainment General Fines for Violation (Infraction): 1st Offense | \$ 150.00 | No | Charged By: Police Collected By: Police | Date: O. No.: 1748 O. Date: 2/15/2000 | Objective: Penalty Prop 26 Exception: 5 Full Cost: | |
| Public Entertainment General Fines for Violation (Infraction): 2nd Offense | \$ 300.00 | No | Charged By: Police Collected By: Police | | Objective: Penalty Prop 26 Exception: 5 Full Cost: | |

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|--|---------------------------------|---|--|---|--|------------------------|
| Public Entertainment General Fines for Violation (Infraction): Subsequent Offenses | \$ 750.00 | No | Charged By: Police Collected By: Police | O. No.: 22-9081 | Objective: Penalty Prop 26 Exception: 5 Full Cost: | |
| Release of Stored Vehicles | \$ 100.00 | No | Charged By: Police Collected By: Police | | Prop 26 Exception: 1,2 | (Regulatory Fee) |
| Repo Fee (Repossessed Vehicles) | \$ 15.00 | No | Charged By: Police Collected By: Police | Date: 4/28/2020 Government Code Section: 41612 | Prop 26 Exception: 1,2 | Mandated by State Law. |
| Residential Parking Permit / Guest Parking Permit (each) | \$ 34.00 | No | Charged By: Police Collected By: Police | | Prop 26 Exception: 3 | (Regulatory Fee) |

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| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|--|---|--|--|
| Second Response Ordinance | Per current salary schedule plus benefits and current citywide overhead | | Charged By: Police Collected By: Finance | | Prop 26 Exception: 3 | (Regulatory Fee) |
| Solicitor / Peddler Application Background Investigation | \$ 365.00 | No | Charged By: Police Collected By: Police | | Prop 26 Exception: 3 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) |
| Solicitor / Peddler Renewal | \$ 156.00 | No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75 | |
| Solicitor/Peddler Application - Employee Only | \$ 156.00 | No | Charged By: Police Collected By: Police | | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|---|--|--|
| Taxicab/Pedicab Company Application | \$ 7,419.00 | No | Police | R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: 3 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) |
| <u>Taxicab/Pedicab Company</u> Renewal | \$ 783.00 (per year) | | Police | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 783.75 | |
| Taxicab/Pedicab Driver Application | \$ 156.00 | | Police | R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: 3 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) |
| <u>Taxicab/Pedicab Driver</u> Renewal, Retest or Reinspection | \$ 156.00 | No | | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 156.75 | (Regulatory Fee) |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|---|--|--|
| <u>Taxicabs/Pedicab</u> Annual Safety Inspection Fee | \$ 209.00 | No | Police | | Prop 26 Exception: 3 | (Regulatory Fee) |
| Tow Drivers Application | \$ 156.00 | No | | | Prop 26 Exception: 3 | Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee) |
| USB Drive for Police Reports | \$ 8.00 | No | | Date: 7/16/2019 R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 8.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

POLICE / SVACA RESOLUTION NUMBER: 24-9316 APPROVED:

| | | | CHARGING | DATE FEE | FEE DETAIL | |
|-----------------------------------|--------------|---------------------|----------------|-------------------------|---------------------------------------|--------------------------------|
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | |
| DESCRIPTION OF | FEE and | FEE (3.37%) APPLIES | COLLECTING | ORDINANCE NUMBER & DATE | PROP 26 EXCEPTION | |
| FEE , RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
| ANIMAL CONTROL | FERIOD | (Tes of No) | DEF 17 DIV | (ii applicable) | FOLE COST FACTOR | COMMENTS |
| LICENSE FEES | | | | | | For owners who are 65 years |
| Dog License Fees | | | Charged By: | Date: 3/27/2019 | Objective: Recover Cost | of age or older, there is no |
| Altered One Year | \$ 25.00 | No | Silicon Valley | | User Fee | license fee charged for the |
| Altered Two Years | \$ 37.00 | No | Animal Control | Res. No. | Penalty | first animal. Fees will apply |
| Altered Three Years | \$ 50.00 | No | Authority | SVACA 2019-2 | | to the second and additional |
| Unaltered One Year | \$ 100.00 | No | Collected By: | Res. Date: | Prop 26 Exception: 3 | animals for such owners. |
| | | | Silicon Valley | 3/27/2019 | | |
| Cat License Fees | | | Animal Control | | Full Cost: N/A | State law requires that dogs |
| Altered One Year | \$ 15.00 | No | Authority | | | must be licensed by the age |
| Altered Two Years | \$ 23.00 | No | | | | of (4) four months. |
| Altered Three Years | \$ 30.00 | No | | | | |
| Unaltered One Year | \$ 50.00 | No | | | | Failure to license a dog by |
| | | | | | | the age of (4) four months, |
| Other License Fees | | | | | | or within 30 days of |
| Replacement Tag | \$ 5.00 | No | | | | acquisition or within 30 days |
| Late (Delinquent) Fee - Licensing | \$ 35.00 | No | | | | of residency (for a new |
| | | | | | | resident) or within 30 days of |
| Courtesy Fee | \$ 2.00 | No | Charged By: | Date: 3/27/2019 | Fee collected to offset the cost of | the expiration date of a |
| | | | Silicon Valley | | expenses for a new web based | previously issued license will |
| | | | Animal Control | Res. No. | licensing program. The program | be subject to the |
| | | | Authority | SVACA 2019-2 | simplifies the licensing process for | Late (Delinquent) Fee. |
| | | | Collected By: | Res. Date: | animal owners and increases staff | |
| | | | , | 3/27/2019 | efficiency. Service is optional. | Dog licenses are not |
| | | | Animal Control | | • | transferable from one owner |
| | | | Authority | | person or by mail. | to the next. |
| | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION:

POLICE / SVACA RESOLUTION NUMBER: 24-9316 APPROVED:

| | CURRENT | TECHNOLOGY | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETAIL OBJECTIVE | |
|-----------------------------------|--------------|-------------|------------------------|--------------------------|-------------------------|---------------------------|
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| SHELTER SERVICES | | | | | | |
| Impound/Redemption Fees | | | , , | Date: 3/27/2019 | , | Includes animals |
| Dogs and Cats | | | Silicon Valley | | Penalty | impounded for rabies |
| Altered-1st Offense | \$ 35.00 | No | Animal Control | | | quarantine. |
| Unaltered-1st Offense | \$ 100.00 | No | Authority | SVACA 2019-2 | Prop 26 Exception: 3 | Offenses accumulate |
| Altered or Unaltered-2nd Offense | \$ 125.00 | No | Collected By: | Res. Date: | | through the life of the |
| Altered or Unaltered-3rd Offense | \$ 175.00 | No | Silicon Valley | 3/27/2019 | Full Cost: N/A | animal. |
| Altered or Unaltered-4th Offense | \$ 205.00 | No | Animal Control | | | |
| | | | Authority | | | |
| Other Domestic/Exotic | | | | | | |
| Large animal (horse, pig, etc.) | \$ 75.00 | No | | | | |
| Small Animal (bird, rabbit, etc.) | \$ 28.00 | No | | | | |
| | | | | | | |
| Boarding Fees | | | | | | |
| per day or portion thereof: | | | | | | |
| Dogs and Cats | \$ 22.00 | No | | | | |
| All Other Animals | \$ 11.00 | No | | | | |
| | | | | | | |
| ADOPTION FEES | | | | | | |
| Type of Animal | | | Charged By: | Date: 3/27/2019 | | SVACA reserves the right |
| Dog | \$ 150.00 | No | Silicon Valley | | User Fee | to deny adoptions in |
| Cat | \$ 100.00 | No | Animal Control | Res. No. | | certain circumstances for |
| Kitten (less than six months) | \$ 150.00 | No | Authority | | Prop 26 Exception: 3 | cause. |
| Rabbit | \$ 30.00 | No | Collected By: | | | |
| Small Animal | \$ 20.00 | No | Silicon Valley | 3/27/2019 | Full Cost: N/A | |
| Bird | \$ 20.00 | No | Animal Control | | | |
| Dog Behavior Training Deposit | \$ 100.00 | No | Authority | | | |
| | | | | | | |

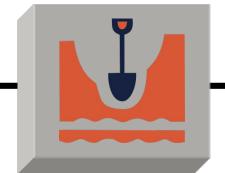
SUBMITTED BY DEPARTMENT / DIVISION:

POLICE / SVACA RESOLUTION NUMBER: 24-9316 APPROVED:

| | | | CHARGING | DATE FEE | FEE DETAIL | |
|----------------------------------|-----------------|-------------|----------------|------------------------|------------------------|--|
| | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | OBJECTIVE | |
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCEPTION | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S GUIDE) | |
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| ANIMAL SURRENDER FEES | | | | | | |
| Dog/Cat | \$ 150.00 | No | Charged By: | Date: 3/27/2019 | Objective: Recover Cos | t |
| Other | \$ 40.00 | No | Silicon Valley | | User Fee | , |
| | | | Animal Control | | | |
| | | | Authority | Res. No. | Prop 26 Exception: | 3 |
| | | | | SVACA 2019-2 | | |
| | | | Collected By: | Res. Date: | Full Cost: N/A | |
| Disposal | | | Silicon Valley | 3/27/2019 | | |
| Small Animals | \$ 25.00 | No | Animal Control | | | |
| Dog/Cat/Rabbit | \$ 50.00 | No | Authority | | | |
| Dogs and others over 150 lbs. | \$ 125.00 | No | | | | |
| | | | | | | |
| TRAP FEES | | | | | | |
| No Daily Fees | | | Charged By: | Date: 3/27/2019 | | Maximum rental period on |
| Refundable Deposit | \$ 100.00 | No | Silicon Valley | | User Fee | all traps is 2 weeks, unless |
| | | | Animal Control | | | extended by SVACA staff. |
| | | | Authority | SVACA 2019-2 | Prop 26 Exception: | 3 |
| | | | , | Res. Date: | | |
| | | | , | 3/27/2019 | Full Cost: N/A | X . |
| | | | Animal Control | | | |
| OTUES SEE | | | Authority | | | |
| OTHER FEES | 000.00 | | ļ., | D 4 | . | |
| Animal Establishment Fee | \$ 200.00 | No | Charged By: | Date: 3/27/2019 | Objective: Recover Cos | |
| Animal Rescue Registration | \$ 25.00 | No | Silicon Valley | | User Fee | |
| Keeping of Animal or Fowl Permit | \$ 50.00 | No | Animal Control | | Penalty | 1 |
| Dangerous Dog Fee | \$ 200.00 | No | Authority | SVACA 2019-2 | | |
| Field Service Charge, per trip | \$ 50.00 | No | Collected By: | Res. Date: | Prop 26 Exception: | |
| Home Quarantine Fee | \$ 50.00 | No | Silicon Valley | 3/27/2019 | | |
| Returned Check Charge | \$ 50.00 | No | Animal Control | | Full Cost: N/A | A Company of the Comp |
| Lab Processing Fee | \$ 100.00 | No | Authority | | | |
| Volunteer Materials Fee | \$ 35.00 | No | | | | |
| Records Request Fee | \$ 0.20/page | No | | | | |







Public Works



SUBMITTED BY DEPARTMENT/DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE or CHARGE | | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|-------------|---|---|---|---|--|----------|
| Parcel Map and Record of Survey Checking Fee (includes 3 checks) Parcel Map and Record of Survey Checking Fee (4th and subsequent reviews) | \$ | 8,361.00 per map 1,470.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | R. No.: 23-9221 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 8,361.00 Full Cost: \$ 1,470.00 | |
| Final Map Checking Fee - First 5 Lots (includes 3 checks) Final Map Checking Fee - First 5 Lots (4th and subsequent reviews) Final Map Checking Fee per lot beyond 5 lots (includes 3 checks) Final Map Checking Fee per lot beyond 5 lots (4th and subsequent reviews) | \$ \$ \$ \$ | 10,640.00 1,470.00 484.00 484.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 10,640.00 \$ 1,470.00 \$ 484.00 | |
| Amended Parcel Map and Record of Survey Checking Fee (includes 2 checks) Amended Parcel Map and Record of Survey Checking fee (For the 3rd and subsequent reviews) | \$ | 3,491.00 per map 1,081.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,491.00 Full Cost: \$ 1,081.00 | |

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT/DIVISION:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------------|---|---|---|--|----------|
| Amended Final Map Checking Fee (includes 2 checks) Amended Final Map Checking Fee (For the 3rd and subsequent reviews) | \$ 3,491.00 per map \$ 1,081.00 | | Engineering/ LPD | R. No.: 23-9221 R. Date: 4/18/2023 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,491.00 Full Cost: \$ 1,081.00 | |
| Processing Certificate of Correction (includes 2 checks) Processing Certificate of Correction (For the 3rd and subsequent reviews) (for Final/Parcel Maps.) | \$ 3,907.00 per map \$ 1,271.00 | | Engineering/ LPD | R. No.: 23-9221 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,907.00 Full Cost: \$ 1,271.00 | |
| Assessment District Reapportionment Fee - Assemblage/Parcel Split First two Parcels Each Subsequent Parcel | \$ 9,496.00 \$ 2,427.00 | | Engineering/ LPD | | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 9,496.00 Full Cost: \$ 2,427.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|--|---|--|--|
| Processing Certificate of Compliance (includes 2 checks) Processing Certificate of Compliance (For the 3rd and subsequent reviews) | \$ 1,773.00 per certificate \$ 1,005.00 | | Charged By: Engineering/ LPD Collected By: Finance | R. No.: 23-9221 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 1,773.00 Full Cost: \$ 1,005.00 | |
| Lot Line Adjustment Processing (includes 3 checks) Lot Line Adjustment Processing (For the 4th and subsequent reviews) | \$ 7,610.00 per application \$ 1,271.00 | | Charged By: Engineering/ LPD Collected By: Finance | R. No.: 23-9221 | Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 7,610.00 Full Cost: \$ 1,271.00 | |
| Security Deposit for Survey Property Monument Minimum Security Deposit | \$ 1,921.00 per monument \$ 3,843.00 minimum per map | No | Charged By: Engineering/ LPD Collected By: Finance | | Prop 26 Exception: 1,2,3,6 | Adjust by Jan - Jan change in CCI See note 1 |
| Security Deposit for Survey City Standard Street Monuments Minimum Security Deposit | \$ 2,562.00 per monument \$ 3,843.00 minimum per map | No | Charged By: Engineering/ LPD Collected By: Finance | | Prop 26 Exception: 1,2 | Adjust by Jan - Jan change in CCI See note 1 |

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST C ORDII NUMBEI | FEE HANGED NANCE R & DATE llicable) | FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST F | IVE CEPTI R'S GI | ION UIDE) | COMMENTS |
|---|---------------------------------|---|---|---------------------------|-------------------------------------|--|------------------------|-----------------------|--|
| Encroachment Permit: | | | Charged By: Engineering/ | Date: | | Objective: Prop 26 Exception: | F | Recover Cost 1,2,3 | |
| Processing Fee | | | | R. No.: | 24-9316 | | | 1,2,0 | |
| for Project up to \$25K | \$ 421.00 per permit | Yes | Collected By: Finance | R. Date: | 4/23/2024 | Full Cost: | \$ | 421.50 | |
| for Project over \$25K | \$ 843.00 per permit | Yes | | | | Full Cost: | \$ | 843.00 | |
| Permit Extension for all Projects | \$ 466.00 per permit | Yes | | | | Full Cost: | \$ | 466.25 | only applies to extensions for all projects |
| Encroachment Permit: | | | Charged By: | Date: | | Objective: | F | Recover Cost | |
| Engineering Plan Check for Projects up to \$25K | | | Engineering/ LPD | R. No.: | 24-9316 | Prop 26 Exception: | | 1,2,3 | |
| (per plan set) - includes 3 checks | \$ 776.00 | Yes | | R. Date: | | Full Cost: | \$ | 776.75 | |
| Engineering Plan Check for Projects between \$25k and \$35k | | | Finance | | | | | | |
| (per plan set) - includes 3 checks | \$ 1,553.00 | Yes | | | | Full Cost: | \$ | 1,553.50 | |
| Engineering Plan Check for Projects over \$35K (per plan sheet) - includes 3 checks | \$ 1,854.00 | Yes | | | | Full Cost: | \$ | 1,854.25 | |
| Engineering Plan Check (per plan set) for Projects up to \$25K - 4th and | | | | | | | | | |
| subsequent review | \$ 167.00 | Yes | | | | Full Cost: | \$ | 167.92 | |
| Engineering Plan Check (per plan set) for Projects between \$25k and \$35k - 4th and | | | | | | | | | |
| subsequent review | \$ 167.00 | Yes | | | | Full Cost: | \$ | 167.92 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| | CURRENT | TECHNOLOGY | CHARGING DEPT / DIV | DATE FEE LAST CHANGED | FEE DETA | | |
|--|----------------|-------------|------------------------|--------------------------|--------------------|--------------|---------------------|
| | FEE | FEE (3.37%) | | ORDINANCE | PROP 26 EXCE | | |
| DESCRIPTION OF | and | APPLIES | COLLECTING | NUMBER & DATE | (SEE READER'S | | |
| FEE , RATE or CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FA | | COMMENTS |
| Engineering Plan check (per plan sheet) | | (10001110) | | (п арриония) | | | |
| for Projects over \$35K - 4th and | | | | | | | |
| subsequent review | \$ 309.0 | 0 Yes | | | Full Cost: | 309.00 | |
| Engineering Plan Check (per plan | | | | | | | |
| sheet) for Projects over \$35K for | | | | | | | |
| revisions after EP issuance | \$ 508.0 | 0 Yes | | | Full Cost: | 508.42 | |
| Encroachment Permit: | | | | | | | |
| Engineering Inspection | | | | | | | |
| \$0-\$15K | \$ 494.0 | 0 Yes | | | Full Cost: | 494.00 | |
| \$15,001-\$25K-base + 4.04% of cost above \$15K | \$ 617. | 0 Yes | | | Full Cost: | 617.50 | |
| \$25,001-\$35K-base + 5.27% of cost above \$25K | \$ 1,021.0 | 0 Yes | | | Full Cost: | 1,021.00 | |
| \$35,001-\$50K-base + 23.49% of cost above \$35K | \$ 1,548.0 | 0 Yes | | | Full Cost: | 1,548.00 | |
| \$50,001-\$100K-base + 4.06% of cost above \$50K | \$ 5,072.0 | 0 Yes | | | Full Cost: | 5,072.00 | |
| \$101K-\$200K-base + 6.09% of cost above \$100K | \$ 7,100.8 | 0 Yes | | | Full Cost: | 7,100.80 | |
| \$201K-\$500K-base + 5.58% of cost above \$200K | \$ 13,187.2 | 0 Yes | | | Full Cost: | 13,187.20 | |
| \$501K-\$1M-base + 5.27% of cost above \$500K | \$ 29,924.8 | 0 Yes | | | Full Cost: | 29,924.80 | |
| >\$1M; base | \$ 56,299.2 | 0 Yes | | | Full Cost: | 56,299.20 | |
| >\$1M for each additional \$500K or fraction thereof | \$ 14,201.0 | 0 Yes | | | Full Cost: | 14,201.60 | |
| Encroachment Permit: | \$ 2.5 | 1 Yes | Charged By: | Date: 4/18/2023 | Objective: | Recover Cost | Adjust by Jan - Jan |
| Slurry Seal Fee | per square ft, | | Engineering/ | | | | change in CCI |
| 1 | | | LPD | R. No.: 23-9221 | Prop 26 Exception: | 1,2,3 | · · |
| | \$ 115.0 | 0 Yes | | R. Date: 4/18/2023 | 1 - | ,_,- | See note 1 |
| | minimu | m | Collected By: | | Full Cost: | 115.20 | |
| | | | Finance | | · | | |
| | | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|--|---|--|---|--|---|
| Encroachment Permit: Field Marking-Storm Drain Up to 50 ft. of excavation Over 50 ft. of excavation | \$ 185.00 \$ 185.00 plus \$ 123.00 Each additional 50 ft or fraction thereof | Yes Yes | Charged By: Engineering/ LPD Collected By: Finance | | | See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code. |
| Encroachment Permit: Field Marking-Traffic Signal Up to 50 ft. of excavation Over 50 ft. of excavation | \$ 150.00 \$ 150.00 plus \$ 100.00 Each additional 50 ft or fraction | Yes Yes | Engineering/LPD | | Full Cost: \$ 150.00 | See note 2 |
| Copy of Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance | \$ 0.20 per page for public \$ 0.05 per page for employees | No | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | Citywide rate for copying plus sales tax. |

SUBMITTED BY DEPARTMENT/DIVISION:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|---|--|-----------------------------|
| Black Line Print of Plans on file | \$ Actual Cost | No | Engineering | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | Actual cost of duplication. |
| Record Drawings Archiving Fee | \$ 88.00 per sheet | | Finance Charged By: Engineering/ | | Objective: Recover Cost Prop 26 Exception: 1,2 | |
| | | | | R. Date: 4/23/2024 | 1 - | |
| Watershed Map | \$ Actual Cost | No | Engineering/ | | Objective: Recover Cost Prop 26 Exception: 1,2 | Actual cost of duplication. |
| | | | Collected By: Finance | | Full Cost: Cost | |
| Encroachment Agreement Application Into Easements | \$ 5,525.00 per application | | Engineering/ LPD | | Objective: Recover Cost Prop 26 Exception: 1,2,3 | |
| | | | Collected By: Finance | | Full Cost: \$ 5,525.50 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|--|---|--|---|--|----------|
| Encroachment Agreement Application Into Rights-of-Way | \$ 6,027.00 per application | Yes | Charged By: Engineering/ LPD | | Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 6,027.50 | |
| Preparation of Agreement/ Easement/Grant Deed (includes 2 checks) Preparation of Agreement/ Easement/Grant Deed (for the 3rd and subsequent review) | \$ 5,666.00 per document \$ 1,271.00 For 3rd and subsequent review | | Charged By: Engineering/ LPD Collected By: Finance | Date: 4/18/2023 R. No.: 23-9221 R. Date: 4/18/2023 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 5,666.00 Full Cost: \$ 1,271.00 | |
| Preparation of Minor Agreement/ Easement/Grant Deed (includes 2 checks) Preparation of Minor Agreement/ Easement/Grant Deed (for the 3rd and subsequent review) | \$ 4,452.00 per document \$ 1,271.00 For 3rd and subsequent review | | | | Full Cost: \$ 4,452.00 Full Cost: \$ 1,271.00 | |
| Combination Agreement/ Grant Deed for the same lot (includes two checks) Combination Agreement/Grant Deed for the same lot (For the 3rd and subsequent review) | \$ 7,481.00 both documents \$ 1,271.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,481.00 Full Cost: \$ 1,271.00 | |

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT/DIVISION:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|--|---|---|---|--|---|
| Document Recordation Fee | \$ Actual Cost | No | Charged By: Engineering/ LPD Collected By: Finance | Date: Res. No.: 08-7527 Res. Date: 6/10/2008 | Prop 26 Exception: 1,2 Full Cost: Cost | Fee to recover direct costs for recording documents at the County Recorder. |
| Review of Agreements & Easements Review of Minor Agreements & Easements | \$ 4,965.00 per document \$ 3,037.00 per document | Yes Yes | | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,965.00 Full Cost: \$ 3,037.00 | |
| Review of Right of Entry Agreement onto City Property Review of Permit to Enter Agreements onto City Property | \$ 5,815.00 per agreement \$ 5,815.00 per agreement | Yes Yes | | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 5,815.00 Full Cost: \$ 5,815.00 | |
| Outside 3rd Party Review or Inspection of Items within public ROW or City Easements | \$ Actual Cost with Initial Deposit | No | Engineering/ | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|--|---|---|---|--|--|
| Overtime Plan Check, Mapping Review, etc. | \$ Actual Cost with Initial Deposit | No | Engineering/ LPD | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | |
| Outside 3rd Party Review for Survey or Mapping | \$ Actual Cost with Initial Deposit | No | Engineering/ LPD | Date: R. No.: R. Date: | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost | |
| Storm Drain Outlet Charge | \$ 8,901.71 per acre | Yes | | | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8,901.71 | Adjust by Jan - Jan change in CCI See note 1 |
| Storm Outlet Charge Institutional (allowed under certain conditions) | \$ 8,901.71 per acre \$ 2,949.72 per acre | Yes Yes | | | Prop 26 Exception: 6 | Adjust by Jan - Jan change in CCI See note 1 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---|---|--|---|--|--|
| Sanitary Sewer Outlet Charge Residential-Single Family (choose the greatest and add Conveyance Fee) | \$ 522.79 per unit \$ 1,965.63 per lot \$ 8,901.71 per acre | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Prop 26 Exception: 6 | Adjust by Jan - Jan change in CCI See note 1 |
| Sanitary Sewer Outlet Charge Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee) | \$ 734.87 per lot \$ 8,901.71 per acre | Yes Yes | | | Prop 26 Exception: 6 | Adjust by Jan - Jan change in CCI See note 1 |
| Sanitary Sewer Outlet Charge Condo & Planned Unit Development (choose the greatest and add Conveyance Fee) | \$ 522.79 per unit \$ 8,901.71 per acre | | Charged By: Engineering/ LPD Collected By: Finance | | Prop 26 Exception: 6 | Adjust by Jan - Jan change in CCI See note 1 |
| Sanitary Sewer Outlet Charge Commercial & Industrial (choose the greatest and add Conveyance Fee) | \$ 1,965.63 per lot \$ 8,901.71 per acre | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Prop 26 Exception: 6 | Adjust by Jan - Jan change in CCI See note 1 |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|--|---|--|---|--|--|
| Sanitary Sewer Outlet Charge - Conveyance Fee Residential | \$ 4,218.00 per dwelling unit | No | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 4,850.00 | |
| Accessory Dwelling Unit* | \$ 2,653.00 | No | | O. No.: 1968 O. Date: 8/22/2017 | Full Cost: \$ 3,050.65 | * See note 3 for accessory dwelling unit rate justification. |
| Sanitary Sewer Outlet Charge - Conveyance Fee Non-residential | \$ 8.60 per gallon per day | No | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8.65 | |
| Sanitary Sewer Capacity Model Run Fee | \$ 9,529.00 for initial run time & material for subsequent model run | No | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 9,529.26 | |
| Existing Improvements A. Street Improvements Residential Commercial Industrial | \$ 125.06 \$ 265.25 \$ 190.92 per front foot | No No No | | | Prop 26 Exception: 6 | Adjust by Jan - Jan change in CCI |

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|---|---------------------------------|---|---|---|--|--|
| Existing Improvement B. Street Curbing | \$ 45.62 per front foot | No | Engineering/ LPD | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies | Adjust by Jan - Jan change in CCI See note 1 |
| Existing Improvement C. Sidewalk Improvements | \$ 18.20 per square foot | | Charged By: Engineering/ LPD Collected By: Finance | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies | Adjust by Jan - Jan change in CCI See note 1 |
| Existing Improvement (cont'd) D. Street Name Signs | \$ 0.32 per front foot | | | R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: 6 | Adjust by Jan - Jan change in CCI See note 1 |
| Existing Improvement (cont'd) E. Sanitary Sewers | \$ 45.48 per front foot | | | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies | Adjust by Jan - Jan change in CCI See note 1 |

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| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---|---|---|---|--|---|
| Existing Improvement (cont'd) F. Storm Drains | \$ 45.4 per front foc | | | | Prop 26 Exception: 6 | Adjust by Jan - Jan change in CCI See note 1 |
| Existing Improvement (cont'd) G. Right-of-way and/or Easements | \$ Use origina cost per squar foc | e | | | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: Cost | Original cost paid by the City will be charged. Each case is unique and will require research for its original cost. |
| Recreation Tax (Bedroom) - New Construction-Permit First Bedroom Each additional | \$ 15.00 \$ 5.00 per bedroor | No | Charged By: Engineering/ LPD Collected By: Finance | | Prop 26 Exception: 6 | See SCCC 3.15.020 |
| Recreation Tax (Bedroom) - Additions Each additional | \$ 5.00 per bedroor | | Charged By: Engineering/ LPD Collected By: Finance | | Prop 26 Exception: 6 | See SCCC 3.15.020 |

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| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|---|---|--|---|
| Traffic Impact Fee pre 10/22/18 Office/R & D Industrial Warehousing, Utilities Communications Hotel-Motel | per square foot \$ 1.27 \$ 0.86 \$ 0.25 \$ 516.39 per room | No No No | Engineering/ LPD | | Prop 26 Exception: 6 | Applicable to areas within the Traffic Impact Fee Area Map. Projects entitled before October 22, 2018 will pay this Traffic Impact Fee. See Note 1 See SCMC 17.15.330 |
| Traffic Impact Fee Office/R & D Industrial Warehousing, Utilities Communications Retail Hotel-Motel | per square foot \$ 1.75 \$ 0.96 \$ 0.28 \$ 5.81 \$ 915.28 per room | No No No No | Engineering/ LPD | | Prop 26 Exception: 6 Full Cost: Varies | Applicable citywide. Projects entitled on or after October 22, 2018 will pay this Traffic Impact Fee. Retail elements with total sq. ft. < 50,000 sf and any affordable housing units are exempt from paying this fee. |
| Multi-Family Residential Single-Family Residential | \$ 671.19 per dwelling unit \$ 1,510.17 per dwelling unit | No No | | | | See Note 1 See SCMC 17.15.330 |

SUBMITTED BY DEPARTMENT / DIVISION:

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|---|--|---|---|---|---|---|
| Tasman East Specific Plan Area Impact Fee Multi-Family Residential | \$ 8,159.83 per dwelling unit | No | | | Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: Varies | See Note 1 |
| Patrick Henry Drive Specific Plan Infrastructure Impact Fee Multi-Family Residential Office | \$ 10,449.43 per dwelling unit \$ 22.80 per square foot | No No | Charged By: Engineering/ LPD Collected By: Finance | R. No.: 24-9316 R. Date: 4/23/2024 O. No.: 2046 | Full Cost: \$ 10,449.43 per dwelling unit | Added to fee schedule for consolidation purposes. |
| Oversize, Overweight Vehicles Fee Single Annual | per vehicle \$ 16.00 \$ 90.00 | No No | | Date: 6/7/2005 O. No.: O. Date: | Objective: User Fee Prop 26 Exception: 3 Full Cost: \$ 140.50 | Statewide rate |
| Traffic Flow Map - Mailed Traffic Flow Map - Not Mailed | \$ 46.00 each \$ 23.00 each | No No | | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 46.83 Full Cost: \$ 23.42 | |

SUBMITTED BY DEPARTMENT/DIVISION:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|---|---|--|----------|
| Storage or Refuse Bins on City Street | \$ 162.00 | No | Charged By: Engineering/ Traffic Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 281.00 | |
| Temporary Sanitary Sewer Discharge | \$ 1,469.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,469.00 | |
| Building Permit Site Clearance Fee a) Minor b) Major | \$ 140.00 \$ 280.00 | | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 140.50 Full Cost: \$ 281.00 | |
| Subdivision Committee Review: Tentative Map (4 or fewer lots) | \$ 1,678.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,678.50 | |

SUBMITTED BY DEPARTMENT / DIVISION:

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|---|---------------------------------|---|--|---|--|----------|
| Subdivision Committee Review: Tentative Map (5 or more lots) | \$ 2,631.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,631.00 | |
| Subdivision Committee Review: Lot Line Adjustment | \$ 761.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 761.00 | |
| Project Clearance Committee Review: Preliminary application/Re-Zoning/ Architect Review | \$ 944.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 944.00 | |
| Project Clearance Committee Review: Use Permit/Variance | \$ 460.00 | Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 460.50 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE or CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|---|--|----------|
| Project Clearance Committee Review: CEQA - Initial Study Review | \$ 2,885.0 | 0 Yes | | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,885.00 | |
| Project Clearance Committee Review: CEQA - EIR Review | \$ 4,783.0 | 0 Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,783.00 | |
| Project Clearance Committee Review: Traffic Study Report Review (without EIR) | \$ 2,916.0 | 0 Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,916.50 | |
| Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units) | \$ 458.0 | 0 Yes | Charged By: Engineering/ LPD Collected By: Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 458.75 | |

SUBMITTED BY DEPARTMENT/DIVISION:

| | | | | CHARGING | | E FEE | FEE DE | | |
|--------------------------------------|----|-----------|-------------|---------------|-----------------|-----------|--------------------|--------------|----------------------------|
| | C | _ | TECHNOLOGY | DEPT / DIV | | HANGED | OBJEC ⁻ | | |
| | | FEE . | FEE (3.37%) | | | NANCE | PROP 26 EX | | |
| DESCRIPTION OF | _ | and | APPLIES | COLLECTING | | R & DATE | (SEE READEI | • | |
| FEE , RATE or CHARGE | F | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | | FULL COST | FACTOR | COMMENTS |
| Cost Anglysis for Dovelopment | œ. | 1,120.00 | Yes | Charged But | Date: | 4/02/2024 | Objective: | Recover Cost | |
| Cost Analysis for Development - | Ф | 1,120.00 | res | | Date: | 4/23/2024 | Objective: | Recover Cost | |
| CAD - Major | | | | Engineering/ | | | | | |
| | | | | | R. No.: | 24-9316 | Prop 26 Exception: | 1,2 | |
| | | | | | R. Date: | 4/23/2024 | | | |
| | | | | Collected By: | | | | | |
| | | | | Finance | | | Full Cost: | \$ 1,120.25 | |
| | | | | | | | | | |
| Shared Mobility Permit and | | | | Charged By | Date: | 4/22/2024 | Objective: | Recover Cost | |
| | | | | . 5 , | Date: | 4/23/2024 | Objective: | Recover Cost | |
| Impound Fees | | | | Engineering | | | | | |
| | | | | | R. No.: | | Prop 26 Exception: | 2 | |
| 1) Application Fee (per Operator) | \$ | 3,762.00 | Yes | | R. Date: | | Full Cost: | | Adjust using general COL |
| 2) Annual Fee (per Operator) | \$ | 29,747.00 | | Finance | | | Full Cost: | \$ 29,747.07 | Adjust using general COL |
| 3) Per Device Fee (excluding the | \$ | 75.00 | Yes | | | | Full Cost: | \$ 75.68 | Adjust using general COL |
| first 60 devices) | | | | | | | | | |
| 4) Per Additional Device Fee (for | \$ | 37.00 | | | | | Full Cost: | \$ 37.32 | Adjust using general COL |
| authorized increases to the original | | | | | | | | | |
| number of permitted devices) | | | | | | | | | |
| 5) Impound Fee (per device) | \$ | 330.00 | | | | | Full Cost: | \$ 330.56 | Adjust using Jan - Jan CCI |
| , , , , | | | | | | | | · | |

PUBLIC WORKS DEPARTMENT, ENGINEERING DIVISION JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 0.17% above 2023/24 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (January 2023 to January 2024) as published by the Engineering News-Record.

NOTE 2: Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Fiber which services are performed by the same Silicon Valley Power (SVP) field staff.

NOTE 3: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single-family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single-family home daily average discharge of 245 gpd (154 gpd/245 gpd = 0.629).

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STORM DRAIN DIVISION RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|---|--|--|
| Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct Apr.) as required by Provision C.6 of MRP | \$ 646.00 | Yes | Storm Drain | | Prop 26 Exception: 1,2 | MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed. |
| Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1) | \$ 744.00 | Yes | Storm Drain | | Prop 26 Exception: 1,2 | Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit. |
| 3. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2) | \$ 499.00 | Yes | Storm Drain | R. No.: 24-9316 R. Date: 4/23/2024 | Prop 26 Exception: 1,2 Full Cost: \$ 499.86 | Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year. |

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STORM DRAIN DIVISION RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---|---|--|---|--|--|
| 4. Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP Tier 1: 1 - 25 Treatment Measures Tier 2: 26 - 50 Treatment Measures Tier 3: 50+ Treatment Measures | \$ 891.00 \$ 1,086.00 \$ 1,282.00 | Yes | | | Prop 26 Exception: 1,2 | Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained. |
| Operation & Maintenance Agreement Administration of permanent stormwater treatment systems installed on projects as required by Provision C.3 of MRP | \$ 860.00 | Yes | Charged By: Storm Drain Collected By: Storm Drain & Finance | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 860.00 | |
| Stormwater Management Planning Application Plan review as required by Provision C.3 of MRP | \$ 3,510.00 | Yes | Engineering/ LPD | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3,510.00 | |
| Stormwater Management Building Application Improvement plans review for stormwater management compliance with Provision C.3 of MRP | \$ 3,510.00 | Yes | Charged By: Storm Drain Collected By: Building | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3,510.00 | |

Reference: CMD 109 Form: FEEFORM Revised: May 2011

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

PUBLIC WORKS / STREET / STORM DRAIN DIVISION RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|---|---|--|----------|
| Private Land Drainage Area (PLDA) Program Inspection Fee | \$ 707.00 | | Storm Drain | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 707.00 | |
| 9. Storm Drain Medallion Fee | \$ 26.00 | | Storm Drain | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 26.09 | |
| Building Demolition Polychlorinated biphenyls (PCBs) Inspection Fee | \$ 647.00 | | Storm Drain | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 647.36 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STREET MAINTENANCE DIVISION RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE Pavement Restoration Charge | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | COLLECTING DEPT / DIV | DATE FE LAST CHANG ORDINANG NUMBER & [(if applicab) | GED CE DATE ble) | FEE DET, OBJECTI PROP 26 EXCI (SEE READER' FULL COST FA | VE EPTION S GUIDE) ACTOR | COMMENTS Pavement restoration charges |
|--|--|---|--------------------------|--|---------------------------|---|-----------------------------------|--|
| Up to 3" Thick Asphalt 1. First 80 cubic feet 2. Each additional cubic foot | \$ 4,306.00 up to 80 sq. ft \$ 41.00 per sq. ft | Yes | Engineering | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | 1,2 \$ 4,306.25 | are applied on work associated with utility street opening encroachment permits associated with repair of existing infrastructure, not utility trench work consisting of installation of new main and lateral lines. |
| Engineering Plan Review per sheet (Streets) 1. First three (3) reviews 2. Fourth and subsequent review | \$ 177.00 \$ 39.00 | | Engineering | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost | Fee is applicable to trench repairs for City utilities street opening permits. |
| Concrete Removal/Replace Charge - Curb/Gutter 1. Base 2. Per linear ft. | \$ 618.00 \$ 73.00 | | Engineering | R. No.: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | 1,2 | Fee is applicable to trench repairs for City utilities street opening permits. Completing multi-year phase-in to full cost recovery |

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STREET MAINTENANCE DIVISION RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|---|--|--|
| Concrete Removal/Replace Charge - Sidewalk 1. Base 2. Per square ft. | \$ 618.00 \$ 19.00 | | Engineering | R. No. : 24-9316 | Prop 26 Exception: 1,2 | Fee is applicable to trench repairs for City utilities street opening permits. Completing multi-year phase-in to full cost recovery |
| Traffic Sign Fabrication | \$ 954.00 | | Engineering | R. No. : 24-9316 | Prop 26 Exception: 1,2 | Fee is for traffic sign fabrication. |

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / PARKWAYS & BOULEVARDS RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|--|---|--|---|--|--|
| | \$ 1,016.00 per tree Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee. | | Charged By: Parkways & Boulevards Collected By: Finance | | Prop 26 Exception: 1,2 | Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$237 13-24" dbh: \$1,067 25-36" dbh: \$1,784 37-48" dbh: \$2,703 49" and above dbh: \$2,163 |
| City tree planting Includes in-lieu tree planting for private development tree removals | \$ 2,011.00 per tree | | Charged By: Engineering Collected By: Finance | | Prop 26 Exception: 1,2,6 | Includes tractor, auger, fertilizer, compost & stakes and 24" box tree with root barrier |
| Parkways and Boulevards Plan Review | \$ 585.00 | Yes | Engineering | | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 585.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / SOLID WASTE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|---|--|---|
| Non-exclusive franchise hauler application fee | \$ 1,470.00 | No | Solid Waste | | Prop 26 Exception: 2 | Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing. |
| Solid Waste Management Planning Application Plan review as required by City Municipal Code | \$ 1,850.00 | Yes | Solid Waste | R. No.: 24-9316 R. Date: 4/23/2024 | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,850.00 | |
| Solid Waste Management Building Permit Application Improvement plans review for solid waste management compliance with City's municipal codes | \$ 1,850.00 | Yes | Solid Waste | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,850.00 | |

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / SOLID WASTE RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF | CURRENT FEE and | TECHNOLOGY FEE (3.37%) APPLIES | CHARGING DEPT / DIV COLLECTING | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) | |
|---|-----------------------|--------------------------------------|--------------------------------|---|---|---|
| FEE , RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| Construction & Demolition (C&D) waste management: Processing solid waste management and Green Halo reconciliation | \$ 497.00 | | Solid Waste | | Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 497.50 | |
| Cleanup Campaign Debris Bag Fee | \$ 35.00 | | Solid Waste | | Prop 26 Exception: 1,2 | Not a new fee, adding for clarification purposes. |







Water and Sewer Utilities



SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS |
|---|---------------------------------|---|---|---|----------------------|--|--|---|
| New 1" water service | \$ 23,171.00 | No | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. |
| New 1" water service and abandon existing service SFR | \$ 28,742.00 | No | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. |
| New 2" water service | \$ 26,041.00 | No | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. |
| New 3" water service | \$ 53,168.00 | No | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | F | RRENT FEE and RIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS |
|---|------|-----------------------------|---|--|---|----------------------|--|--|---|
| New 4" water service | \$ 5 | 56,682.00 | | Water | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. |
| New 6" water service | \$ 5 | 56,988.00 | | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. |
| New 8" water service | \$ 5 | 58,372.00 | | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. |
| New 4" water service (Dual Meter Service) | \$ 6 | 62,388.00 | | Water | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included. |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| | | | | | DATE FEE | | 555 D574W | | |
|---|----|-----------|-------------|---------------|------------------|-----------|--------------------|--------------------|-------------------------------------|
| | | | | CHARGING | | | FEE DETA | AIL | |
| | | CURRENT | TECHNOLOGY | DEPT / DIV | LAST CHANGED | | OBJECTIVE | | |
| | | FEE | FEE (3.37%) | | | NANCE | PROP 26 EXCE | PTION | |
| DESCRIPTION OF | | and | APPLIES | COLLECTING | NUMBE | R & DATE | (SEE READER'S | S GUIDE) | |
| FEE, RATE OR CHARGE | | PERIOD | (Yes or No) | DEPT / DIV | (if app | licable) | FULL COST FA | CTOR | COMMENTS |
| New 6" water service (Dual Meter Service) | \$ | 64,291.00 | No | Charged By: | Date: | 4/23/2024 | Objective: | Recover Cost | Note: The cost of meters, |
| , | | · | | Water | | | | | backflows, Encroachment Permits, |
| | | | | | R. No.: | 24-0316 | Prop 26 Exception: | | Soil Disposal, and Pavement |
| | | | | | IX. I V O | 4/23/2024 | | | Restoration not included. |
| | | | | Callegted By | R. Date: | 4/23/2024 | | | Restoration not included. |
| | | | | _ | K. Date: | | Full Cost: | # C4 204 F0 | |
| | | | | Engineering | | | ruii Cost: | \$ 64,291.50 | |
| New 8" water service (Dual Meter Service) | Ф | 68.857.00 | No | Charged By: | Date: | 4/23/2024 | Objective: | Pacayar Cast | Note: The cost of meters, |
| New of water service (Duar Meter Service) | φ | 00,037.00 | NO | Water | Date. | 4/23/2024 | Objective. | | backflows, Encroachment Permits, |
| | | | | | R. No.: | 24 0246 | Dran 26 Evacation | | |
| | | | | | _ | | Prop 26 Exception: | 2 | Soil Disposal, and Pavement |
| | | | | Collected By: | R. Date: | 4/23/2024 | | | Restoration not included. |
| | | | | Engineering | | | Full Cost: | \$ 68,857.68 | |
| | | | | | | | | | |
| New 1" Water Meter - Device Cost Only | \$ | 225.00 | No | | Date: | 4/23/2024 | Objective: | Recover Cost | |
| · | | | | | | | | | |
| | | | | | R. No.: | 24-9316 | Prop 26 Exception: | 2 | |
| | | | | | R. Date: | 4/23/2024 | | | |
| | | | | | | | | | |
| | | | | | | | Full Cost: | \$ 225.70 | |
| | | | | | | | | | |
| | | | | | | | | | |
| New 1" water meter and backflow preventer - | \$ | 628.00 | No | Charged By: | Date: | 4/23/2024 | Objective: | Recover Cost | Includes cost of meter and RP |
| device cost only | | | | Water | | | | | backflow prevention device. |
| | | | | | R. No.: | 24-9316 | Prop 26 Exception: | 2 | Fees for the meter or backflow can |
| | | | | Collected By: | R. Date: | 4/23/2024 | | | be assessed separately based on |
| | | | | Engineering | | | | | the discretion of the Water & Sewer |
| | | | | | | | Full Cost: | \$ 628.17 | |
| | | | | | | | | | |
| | | | | ı | | | I. | | |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | PROP 26 EXCEPTION | COMMENTS |
|---|---------------------------------|---|--|---|------------------------|---|
| New 1½" water meter and backflow preventer - device cost only | \$ 1,719.00 | No | | | 6 Prop 26 Exception: 2 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. |
| New 2" water meter and backflow preventer - device cost only | \$ 2,077.00 | No | | | 6 Prop 26 Exception: 2 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. |
| New 3" water meter and backflow preventer - device cost only | \$ 5,244.00 | No | | | 6 Prop 26 Exception: 2 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. |
| New 4" water meter and backflow preventer - device cost only | \$ 6,923.00 | No | Charged By: Water Collected By: Engineering | | 6 Prop 26 Exception: 2 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. |

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETA OBJECTIV PROP 26 EXCE (SEE READER'S FULL COST FA | /E :PTION S GUIDE) | COMMENTS |
|--|---------------------------------|---|--|---|----------------------|---|--------------------------|---|
| New 6" water meter and backflow preventer - device cost only | \$ 14,381.00 | | Water | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | 2 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. |
| New 8" water meter and backflow preventer - device cost only | \$ 19,975.00 | | Water | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | 2 | Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. |
| New Fire hydrant | \$ 43,750.00 | | Water | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | For hydrant requested by property owner/developer. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS |
|---|--|---|---|---|---------|--|--|---|
| New Fire Service (Installation of fire service line) 2" fire service 4" fire service 6" fire service 8" fire service 10" fire service | \$ 24,197.00 \$ 55,881.00 \$ 56,604.00 \$ 57,592.00 \$ 60,204.00 | No No No No | Water | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: | | Cost for DCDA, RPDA, Encroachment Permit, Soil Disposal, and Pavement Restoration not included. |
| Fire Service Upgrade (Upgrade device to standard DCDA or RPDA) 2" fire service 4" fire service 6" fire service 8" fire service 10" fire service | \$ 11,137.00 \$ 22,703.00 \$ 22,889.00 \$ 23,106.00 \$ 24,046.00 | No No No No No | | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost: | | Cost for DCDA, RPDA, or Encroachment Permit not included. |
| Backflow Preventer - device cost only 2" DCDA 4" DCDA 6" DCDA 8" DCDA 10" DCDA | \$ 1,077.00 \$ 3,382.00 \$ 5,057.00 \$ 9,408.00 \$ 13,533.00 | No No No No | Water | Date: R. No.: R. Date: | 24-9316 | Objective: Prop 26 Exception: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost: Full Cost: | \$ 1,077.34 \$ 3,382.11 \$ 5,057.59 \$ 9,408.08 \$ 13,533.99 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE 2" RPDA 4" RPDA 6" RPDA 8" RPDA 10" RPDA | CURRENT FEE and PERIOD \$ 1,077. \$ 4,635. \$ 7,257. \$ 13,819. \$ 18,232. | 00 No 00 No 00 No | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE I LAST CHA ORDINA NUMBER 8 (if applic | ANGED ANCE & DATE cable) | FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F Full Cost: | VE EPTION 'S GUIDE) | COMMENTS |
|---|--|-------------------------|---|--|-----------------------------------|--|----------------------------|---|
| Field Fire Hydrant Flow Test | \$ 2,064. | 00 No | Charged By: Water Collected By: Finance / Municipal Serv. | R. No.: | 24-9316 /23/2024 | Objective: Prop 26 Exception: Full Cost: | Recover Cost 2 \$ 2,064.66 | |
| Portable hydrant meter and Deposit (Includes cost of RP backflow) | \$ 3,896. | 00 No | Charged By: Water Collected By: Finance / Municipal Serv. | R. No.: | 24-9316 /23/2024 | Objective: Prop 26 Exception: Full Cost: | | Deposit to ensure return of meter, or cover replacement if lost or damaged. \$655 of the deposit is non-refundable. |
| Recycled hydrant meter and Deposit (Includes cost of RP backflow) | \$ 3,896. | 00 No | Charged By: Water Collected By: Finance / Municipal Serv. | R. No.: | 24-9316 -/23/2024 | Objective: Prop 26 Exception: Full Cost: | 1,2 | Deposit to ensure return of meter, or cover replacement if lost or damaged. \$655 of the deposit is non-refundable. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | | COMMENTS |
|--|---------------------------------|---|---|---|----------------------|--|--------------|--|
| Water meter test | \$ 500.00 | | Water | Date: R. No.: R. Date: | 23-9221 4/18/2023 | Objective: Prop 26 Exception: Full Cost: | 1,2 | Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range. |
| Utility Engineering Plan Review | | | | Date: | 4/23/2024 | Objective: | Recover Cost | |
| | | | Charged By: | R. No.: | 24-9316 | Prop 26 Exception: | 3 | |
| Utility Engineering Plan Check for SFH Remodel | \$ 664.00 | | | R. Date: | 4/23/2024 | Full Cost: | \$ 664.92 | |
| (per plan set) - includes 3 checks | | | Water | | | | | |
| Utility Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks | \$ 1,179.00 | No | Collected By: Engineering | | | Full Cost: | \$ 1,179.42 | Includes all projects with dry utility installation. |
| Utility Engineering Plan Check for Projects over \$25K (per sheet) - includes 3 checks | \$ 2,850.00 | No | | | | Full Cost: | | Includes all projects with dry utility installation. |
| Utility Engineering Plan Check (per plan set for Projects up to \$25K and per sheet for Projects over \$25K) - 4th and subsequent review | \$ 721.00 | No | | | | Full Cost: | \$ 721.92 | Includes all projects with dry utility installation. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF | CURRENT FEE and | TECHNOLOGY FEE (3.37%) APPLIES | CHARGING DEPT / DIV COLLECTING | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) | |
|--|-----------------------|--------------------------------------|--------------------------------|---|---|---|
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| Utility Engineering Inspection* | | | | | | |
| \$0-\$15K | \$ 627.00 | No | | | Full Cost: \$ 627.50 | *Use this fee for all SFH remodels |
| \$15,001-\$25K-base + 13.73% of cost above \$15K | \$ 1,255.00 | No | | | Full Cost: \$ 1,255.00 | |
| \$25,001-\$50K-base + 11.87% of cost above \$25K | \$ 2,752.00 | No | | | Full Cost: \$ 2,752.00 | |
| \$50,001-\$100K-base + 2.22% of cost above \$50K | \$ 5,988.00 | No | | | Full Cost: \$ 5,988.00 | |
| \$101K-\$200K-base + 4.22% of cost above \$100K | \$ 7,198.00 | No | | | Full Cost: \$ 7,198.00 | |
| \$201K-\$500K-base + 3.03% of cost above \$200K | \$ 11,796.00 | No | | | Full Cost: \$ 11,796.00 | |
| \$501K-\$1M-base + 0.67% of cost above \$500K | \$ 21,718.00 | No | | | Full Cost: \$ 21,718.00 | |
| >\$1M; base | \$ 25,348.00 | No | | | Full Cost: \$ 25,348.00 | |
| >\$1M for each add'l \$500K or fraction thereof | \$ 7,803.00 | No | | | Full Cost: \$ 7,803.00 | |
| Water Efficiency Review | \$ 244.00 | No | Charged By: Water | Date: 4/23/2024 | Objective: Recover Cost | |
| | | | | R. No. : 24-9316 | Prop 26 Exception: 1,2 | |
| | | | Collected By: | R. Date: 4/23/2024 | | |
| | | | Finance | | | |
| | | | | | Full Cost: \$ 244.00 | |
| Water Supply Assessment Preparation | \$ 14,900.00 | | Collected By: | R. No.: 4/23/2024 R. Date: 24-9316 | | Water Supply Assessment prepartaion services rendered by the Water Utility. |
| Ггерагацоп | | | riialice | 4/23/2024 | | water office. |
| Supplemental Assessment | \$ 9,536.00 | No | | 7,20,2027 | | Required due to changes in project. |
| Preparation | | | | | . , | |
| | | | | | Full Cost: \$ 9,536.00 | |
| | | | | | | |
| | | | | | | |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES / WATER RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---|---|---|---|---|---|
| Water reconnection fee - standard service reconnection Water meter replacement/reconnection fee due to meter tampering/illegal access. | \$ 268.00 per account \$ 488.00 per account Fee to fix meter plus two (2) times the estimated cost of services used | | Charged By: Water Collected By: Finance / Municipal Serv. | R. No. : 24-9316 | Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 415.98 Full Cost: \$ 657.44 | |
| Water service abandonment (2" and smaller) | \$ 10,236.00 | No | Charged By: Water Collected By: Finance | | Prop 26 Exception: 1,2 | Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. |
| Water service abandonment (3" and larger) | \$ 21,881.00 | No | Charged By: Water Collected By: Finance | | Prop 26 Exception: 1,2 | Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. |
| Water service relocation | \$ 7,828.00 | No | Charged By: Water Collected By: Finance | | Prop 26 Exception: 1,2 | For service relocation of no more than 4 feet from the existing location. Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. |

Reference: CMD 109 Form: FEEFORM Revised: May 2011

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE Field Marking - Water Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation excavation | CURRENT FEE and PERIOD \$ 297.0 \$ 121.0 | | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Water Collected By: Finance | (if applicable) Date: 4/23/2024 R. No.: 24-9310 | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 297.75 Full Cost: \$ 121.00 | COMMENTS |
|---|---|------|---|---|--|--|
| Field Marking - Recycled Water Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation | \$ 297.0 \$ 121.0 | | Charged By: Water Collected By: Finance | R. No. : 24-9310 | Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 297.75 Full Cost: \$ 121.00 | |
| Water and Fire Service Tap (2" and smaller) | \$ 1,161.0 |) No | Charged By: Water Collected By: Finance | | Prop 26 Exception: 2 | Includes installation and inspection of water main tap only. |
| Water and Fire Service Tap (4", 6", and 8") | \$ 1,300.0 |) No | Charged By: Water Collected By: Finance | | Prop 26 Exception: 2 | Includes installation and inspection of water main tap only. |

SUBMITTED BY DEPARTMENT / DIVISION:

| | | | | | | | 1 | | |
|--|----|-----------|-------------|---------------|---------------------|-----------|--------------------|--------------|--|
| | | | | CHARGING | DAT | E FEE | FEE DET | AIL | |
| | | CURRENT | TECHNOLOGY | DEPT / DIV | LAST C | CHANGED | OBJECTI | VE | |
| | | FEE | FEE (3.37%) | | ORDI | INANCE | PROP 26 EXC | EPTION | |
| DESCRIPTION OF | | and | APPLIES | COLLECTING | NUMBE | R & DATE | (SEE READER | 'S GUIDE) | |
| FEE, RATE OR CHARGE | | PERIOD | (Yes or No) | DEPT / DIV | (if app | plicable) | FULL COST F | ACTOR | COMMENTS |
| Water and Fire Service Tap (10" and 12") | \$ | 1,745.00 | No | | Date: | | Objective: | | Includes installation and inspection of water main tap only. |
| | | | | | R. No.: R. Date: | | Prop 26 Exception: | 2 | |
| | | | | | | | Full Cost: | \$ 1,745.51 | |
| Insertion Valve Installation | | | | Charged By: | Date: | 4/23/2024 | Objective: | Recover Cost | Includes installation and inspection |
| | | | | Water | | | Prop 26 Exception: | 2 | of valve only. |
| | | | | | R. No.: | 24-9316 | | | |
| 4" Valve | \$ | 16,051.00 | No | Collected By: | R. Date: | 4/23/2024 | Full Cost: | \$ 16,051.94 | |
| 6" Valve | \$ | 16,938.00 | No | Engineering | | | Full Cost: | \$ 16,938.04 | |
| 8" Valve | \$ | 17,714.00 | No | 0 | | | Full Cost: | \$ 17,714.08 | |
| 10" Valve | \$ | 21,190.00 | No | | | | Full Cost: | \$ 21,190.69 | |
| 12" Valve | \$ | 22,902.00 | No | | | | Full Cost: | \$ 22,902.87 | |
| | | | | | | | | | |
| Insertion Valve Installation | | | | | | | Objective: | Recover Cost | |
| | | | | | | | Prop 26 Exception: | | |
| 4" Valve (excavation included) | \$ | 27,991.00 | No | | Date: | | Full Cost: | . , | Note: The cost of Encroachment |
| 6" Valve (excavation included) | \$ | 28,877.00 | No | | | | Full Cost: | \$ 28,877.79 | Permit, Soil Disposal, and Pavement |
| 8" Valve (excavation included) | \$ | 29,653.00 | No | | R. No.: | 24-9316 | Full Cost: | \$ 29,653.83 | Restoration not included. |
| 10" Valve (excavation included) | \$ | 33,130.00 | No | | R. Date: | 4/23/2024 | Full Cost: | \$ 33,130.44 | |
| 12" Valve (excavation included) | \$ | 34,842.00 | No | | | | Full Cost: | \$ 34,842.62 | |
| | 1 | | | | | | | | |

SUBMITTED BY DEPARTMENT/DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | LAST C ORDI NUMBE | E FEE HANGED NANCE R & DATE blicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|------------------------------|---------------------------------------|--|--|
| Project Clearance Committee - Utility Engineering/ Subcommittee Review | \$ 1,390.00 | No | Charged By: Water Collected By: Finance | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Recover Co Prop 26 Exception: Full Cost: \$ 1,390.5 | 2 |
| Hold Harmless Agreement | \$ 1,040.00 | No | Charged By: Water Collected By: Finance | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Recover Co Prop 26 Exception: Full Cost: \$ 1,040.0 | 2 |
| Fire Flow (Hydraulic Model) Single Family Homes (SFH) Others, Excluding SFH | \$ 1,056.00 \$ 2,364.00 | No No | Charged By: Water Collected By: Finance | Date: R. No.: R. Date: | 24-9316 | Objective: Recover Co Prop 26 Exception: Full Cost: \$ 1,056.6 Full Cost: \$ 2,364.8 | 2 |
| Development Impact Analysis | \$ 3,094.00 | No | Charged By: Water Collected By: Finance | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Recover Co Prop 26 Exception: Full Cost: \$ 3,094.8 | t This is a hydraulic modeling fee for new development. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|---|---------------------------------|---|--|---|--|---|
| Water Service Upgrade of Existing Service excluding Device Cost | | | Charged By: Water | | _ | Note: The cost of meters, backflows, Encroachment Permit, Soil Disposal, and Pavement |
| 5/8" x 3/4" water services and backflow preventer | \$ 11,098.00 | No | | | | Restoration not included. |
| 1" water service and backflow preventer | \$ 11,098.00 | No | | | Full Cost: \$ 11,098.18 | |
| 1-1/2" water service and backflow preventer | \$ 11,135.00 | No | | | Full Cost: \$ 11,135.98 | |
| 2" water service and backflow preventer | \$ 11,135.00 | No | | | Full Cost: \$ 11,135.98 | |
| 3" water service and backflow preventer | \$ 11,508.00 | No | | | Full Cost: \$ 11,508.44 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE Sewer lateral cleanout 4 inch lateral | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: Sewer | | PROP 26 EXC TE (SEE READER) FULL COST 2024 Objective: | CEPTION CEPTION R'S GUIDE) FACTOR Recover Cost | COMMENTS When no cleanout exists, it is necessary that one be |
|--|------------------------|---|--|-------------------------------|---|---|--|
| | | | | R. No.: 24- R. Date: 4/23/ | Prop 26 Exception Full Cost: | | installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is included. |
| Sewer lateral cleanout 6 inch lateral or larger | \$ 11,429.00 | | | | Objective: Prop 26 Exception Full Cost: | : 1,2 | When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. Cleanout box is included. |
| Cleanout box only | \$ 378.00 | | | | Objective: Prop 26 Exception O24 Full Cost: | Recover Cost : 1,2 \$ 1,033.41 | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | | FEE DET OBJECTI PROP 26 EXC (SEE READER' FULL COST F | VE EPTION 'S GUIDE) | COMMENTS |
|--|---------------------------------|---|---|---|----------------------|--|---------------------------|--|
| 4" sewer lateral installation | \$ 44,123.00 | No | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | 2 | Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included. |
| 6" sewer lateral installation | \$ 44,123.00 | No | | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | 2 | Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included. |
| 8" sewer lateral installation | \$ 44,123.00 | No | Sewer | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | 2 | Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included. |
| Sewer lateral video inspection | \$ 508.00 | No | | Date: R. No.: R. Date: | 24-9316 4/23/2024 | Objective: Prop 26 Exception: Full Cost: | | Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment. |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF FEE, RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEI LAST CHANG ORDINANG NUMBER & D (if applicab | GED E OATE | FEE DET OBJECTI PROP 26 EXC (SEE READER FULL COST F | IVE EPTION 'S GUIDE) | COMMENTS |
|---|--|---|---|--|------------------|---|----------------------------|---|
| Encroachment Permit: Field Marking-Sanitary Sewer Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation | \$ 297.00 \$ 297.00 plus \$ 121.00 each add'l 50 ft or fraction thereof | No No No | Engineering/ LPD | R. No. : 24 | -9316 //2024 | Objective: Prop 26 Exception: Full Cost: Full Cost: | | See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code. |
| Fats, Oil and Grease (FOG) FOG Plan Review and Inspection Fee (Building Permits) | \$ 2,724.00 | | Building Division | R. No.: 24 R. Date: 4/23 | -9316 /2024 | Objective: Prop 26 Exception: Full Cost: Full Cost: | 1,2,3 \$ - | For new building permit applicants Combine plan review and permit into one fee |
| Short Term Wastewater Discharge Permit | \$ 460.00 + (\$5.29/HCF or \$7.07/1000 gal) | | , | R. No. : 24 | -9316 /2024 | Objective: Prop 26 Exception: Full Cost: | | |

SUBMITTED BY DEPARTMENT / DIVISION:

| DESCRIPTION OF | CURRENT FEE and | TECHNOLOGY FEE (3.37%) APPLIES | COLLECTING | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) | |
|---|--|--------------------------------------|--|---|--|--|
| FEE, RATE OR CHARGE | PERIOD | (Yes or No) | DEPT / DIV | (if applicable) | FULL COST FACTOR | COMMENTS |
| Wastewater Treatment Plant Capacity Fee Residential Dwelling Unit Accessory Dwelling Unit | \$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit | No | Engineering/ LPD Collected By: Finance | Date: 5/8/2018 O. No.: O. Date: O. No.: 1968 O. Date: 8/22/2017 | Prop 26 Exception: 2 Full Cost: \$ 2,380.95 | Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017. |
| Wastewater Treatment Plant Capacity Fee Non-residential | \$ 4.47 per gallon per day | No | Engineering/ LPD | Date: 4/18/2017 O. No.: O. Date: | Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 10.16 | |

${\bf SUBMITTED\ BY\ DEPARTMENT\,/\,DIVISION:}$

| DESCRIPTION OF FEE , RATE OR CHARGE Solar pool heating system | \$ CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By: | ORD NUMBE | CHANGED INANCE IR & DATE plicable) 4/23/2024 | FEE DET OBJECTI PROP 26 EXCI (SEE READER' FULL COST F | VE EPTION S GUIDE) ACTOR | COMMENTS Costs are recovered through |
|--|---------------------------------------|---|--|------------------------------|--|---|-----------------------------------|--|
| Installation Fee | \$ plus 309.00 per panel | No | Water/Solar Collected By: Finance | R. No.: R. Date: | 4/23/2024 | Prop 26 Exception: Full Cost: Full Cost: | | the combination of installation fees and monthly service charges, and recoverable system components. |
| Solar domestic hot water system installation fee Single-family fee | \$ Actual Cost | | | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | N/A | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. |
| Solar domestic hot water system installation fee Multi-family fee | \$ Actual Cost | | Charged By: Water/Solar Collected By: Finance | Date: R. No.: R. Date: | | Objective: Prop 26 Exception: Full Cost: | N/A | Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges. |

SUBMITTED BY DEPARTMENT / DIVISION:

WATER & SEWER UTILITIES /SOLAR RESOLUTION NUMBER: 24-9316 APPROVED: 04/23/2024

| DESCRIPTION OF FEE , RATE OR CHARGE | CURRENT FEE and PERIOD | TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) | CHARGING DEPT / DIV COLLECTING DEPT / DIV | DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) | FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR | COMMENTS |
|--|---------------------------------|---|--|---|--|--|
| Solar domestic hot water system panel removal and replacement fee | \$ 623.00 per panel | No | Water/Solar | R. No.: 24-9316 | Prop 26 Exception: N/A | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. |
| Solar pool heating system system panel removal and replacement fee | \$ 378.00 per panel | No | Water/Solar | R. No. : 24-9316 | Prop 26 Exception: N/A | Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components. |

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)







| Fee | Section | Page No. |
|--|-----------------------|----------|
| 2-Way Elevator Permit | Fire | 7 - 25 |
| 10-Day Letter for House Meter | Finance | 6 - 4 |
| Aboveground Petroleum Storage Tank Program | Fire | 7 - 59 |
| Access Control and Traffic Calming | Fire | 7 - 20 |
| Access Controlled Egress | Fire | 7 - 26 |
| Active Construction Site Inspections of Projects | Street | 11 - 22 |
| Additional Temporary Tent, Canopy or Air Supported Structure | Fire | 7 - 22 |
| Addressing | Community Development | 4 - 16 |
| Administrative Citations | Fire | 7 - 52 |
| Affordable Housing Application | Community Development | 4 - 25 |
| Affordable Housing Application (BMP) | Community Development | 4 - 28 |
| AHA Affordable Housing Agreement | Community Development | 4 - 25 |
| Alarm Permit | Police | 10 - 1 |
| Alternate Materials and Methods Review (per hour) | Community Development | 4 - 15 |
| Alternate Materials and Methods Review | Fire | 7 - 6 |
| Ambulance Transport Fees | Fire | 7 - 63 |
| Amended Final Map Checking | Engineering | 11 - 2 |
| Amended Parcel Map and Record of Survey Checking | Engineering | 11 - 1 |
| Amplified Music Permit | Parks and Recreation | 9 - 25 |
| Amplified Music Permit | Finance | 6 - 2 |
| Animal Control - Adoption | Police | 10 - 16 |
| Animal Control - Animal Surrender | Police | 10 - 17 |
| Animal Control - License | Police | 10 - 15 |
| Animal Control - Other Fees | Police | 10 - 17 |
| Animal Control - Shelter Services | Police | 10 - 16 |
| Animal Control - Trap | Police | 10 - 17 |
| Annexation of Territory to City of Santa Clara | Community Development | 4 - 34 |
| Appeals | Community Development | 4 - 34 |
| Application Extension | Community Development | 4 - 15 |
| Architectural Review | Community Development | 4 - 35 |
| Assessment District Reapportionment | Engineering | 11 - 2 |
| Automatic Fire Extinguishing Systems | Fire | 7 - 6 |
| Automatic Fire Protection System for Spray Booths | Fire | 7 - 24 |
| Automatic Fire Sprinkler Systems - Existing | Fire | 7 - 7 |

| Fee | Section | Page No. |
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| Automatic Fire Sprinkler Systems - New | Fire | 7 - 6 |
| Automatic Fire Sprinkler Systems - Residential 13D | Fire | 7 - 24 |
| Backflow Preventer - Device Cost Only | Water and Sewer Utilities | 12 - 6 |
| Backflow Preventer Replacement | Fire | 7 - 16 |
| Bathroom Remodel | Community Development | 4 - 17 |
| Below Market Purchase Processing and Transaction Fee | Community Development | 4 - 28 |
| Billing Service Charge for Late Payment | Finance | 6 - 3 |
| Bingo Organization | Police | 10 - 1 |
| Black Line Print of Plans on File | Engineering | 11 - 7 |
| Block Party Request | Finance | 6 - 2 |
| Borrowing Materials from Other Libraries (Interlibrary Loan) | Library | 8 - 2 |
| Building Conformance Fee | Community Development | 4 - 3 |
| Building Demolition Polychlorinated biphenyls (PCBs) Inspection | Street | 11 - 24 |
| Building Permit Site Clearance | Engineering | 11 - 17 |
| Building Plans | Fire | 7 - 9 |
| Burial Materials Processing | Parks and Recreation | 9 - 16 |
| Burial Permit Filing | Parks and Recreation | 9 - 8 |
| Business Certificate Information | Finance | 6 - 1 |
| Business Tax Rental Unit Surcharge | Finance | 6 - 1 |
| CAD Report for Legal Purposes | Police | 10 - 1 |
| California Accidental Release Program (CALARP) | Fire | 7 - 56 |
| Carbon Dioxide Beverage Dispensing System | Fire | 7 - 28 |
| Carnivals and Fairs | Fire | 7 - 9 |
| Casket | Parks and Recreation | 9 - 2 |
| Casket Burial | Parks and Recreation | 9 - 1 |
| CD for Legal Purposes | Police | 10 - 1 |
| CD/DVD Materials | Citywide | 1 - 1 |
| Central Park - Picnic Area | Parks and Recreation | 9 - 21 |
| Certificate of Compliance | Community Development | 4 - 37 |
| Certificate of Compliance Processing | Engineering | 11 - 3 |
| Certificate of Correction Processing | Engineering | 11 - 2 |
| Change of Name, Address or Business Type as Shown on Current Certificate | Finance | 6 - 1 |
| Change to Approved Projects | Community Development | 4 - 40 |

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|---|---------------------------|----------|
| Chapel Rental | Parks and Recreation | 9 - 11 |
| Citation Sign Off | Police | 10 - 2 |
| City Flag | Finance | 6 - 2 |
| City Plaza Park Gazebo | Parks and Recreation | 9 - 21 |
| City to Repurchase Interment Rights | Parks and Recreation | 9 - 8 |
| Cleanout Box Only | Water and Sewer Utilities | 12 - 16 |
| Clean-Up Campaign Debris Bag | Street | 11 - 29 |
| Clearance Letter | Police | 10 - 2 |
| Closing Out Sale | Police | 10 - 2 |
| Closure of an Onsite Hazardous Waste Treatment System | Fire | 7 - 9 |
| Code Enforcement Re-Inspection | Community Development | 4 - 42 |
| Collection Agency Fee | Library | 8 - 2 |
| Color Photographs | Police | 10 - 2 |
| Combination Agreement/Grant Deed for the Same Lot | Engineering | 11 - 8 |
| Combustible and Flammable Materials | Fire | 7 - 44 |
| Commercial Day Care (E3) | Fire | 7 - 47 |
| Commercial/Multi-Family/Industrial Scaled Permit | Community Development | 4 - 21 |
| Community Development Department Referrals | Fire | 7 - 19 |
| Community Garden Space Membership | Parks and Recreation | 9 - 28 |
| Community Recreation Center Room Rental | Parks and Recreation | 9 - 19 |
| Compressed Gas Installation | Fire | 7 - 10 |
| Concrete Removal/Replace | Street | 11 - 25 |
| Construction & Demolition | Street | 11 - 29 |
| Contract Administration | Community Development | 4 - 41 |
| Cooking Oil Storage Tanks | Fire | 7 - 10 |
| Copy Fee | Citywide | 1 - 1 |
| Copies | Engineering | 11 - 6 |
| Corrosives | Fire | 7 - 44 |
| Cost Analysis for Development | Engineering | 11 - 19 |
| Credit Card Convenience Fee | Citywide | 1 - 2 |
| Cremation | Parks and Recreation | 9 - 2 |
| Crime Analysis Reports | Police | 10 - 4 |
| Cryogenic Fluids | Fire | 7 - 44 |
| Custom Hourly Rate | Parks and Recreation | 9 - 10 |

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| Delinquent Payment of Business Certificate Tax | Finance | 6 - 1 |
| Delinquent Reconnect | Finance | 6 - 5 |
| Delinquent Service Letter | Finance | 6 - 3 |
| Design Review/Consultation | Fire | 7 - 28 |
| Development Agreement | Community Development | 4 - 37 |
| Development Impact Analysis | Water and Sewer Utilities | 12 - 13 |
| Development Impact Fees | Community Development | 4 - 28 |
| Dig Single Depth Grave to Double Depth | Parks and Recreation | 9 - 9 |
| Disinter and Reinter Casket into Same Grave | Parks and Recreation | 9 - 4 |
| Disinternment | Parks and Recreation | 9 - 3 |
| Dispatch Service Required for Special Events | Police | 10 - 4 |
| Distribution Pole Contact | Electric Utility | 5 - 10 |
| Document Recordation | Engineering | 11 - 9 |
| Driving Under the Influence Emergency Response | Police | 10 - 4 |
| Duplicate Business Certificate | Finance | 6 - 2 |
| Electric Disconnection Fee | Electric Utility | 5 - 6 |
| Electric Equipment Relocation | Electric Utility | 5 - 9 |
| Electric Reconnection Fee | Electric Utility | 5 - 6 |
| Electric Replacement/Reconnection Fee Due to Meter | Electric Utility | 5 - 6 |
| Tampering/Illegal Access | • | |
| Electric System Damage | Electric Utility | 5 - 5 |
| Electrical Permit | Community Development | 4 - 3 |
| Emergency Alarm Systems | Fire | 7 - 11 |
| Emergency Responder Radio Coverage System | Fire | 7 - 10 |
| Encroachment Agreement Application | Engineering | 11 - 7 |
| Encroachment Permit | Engineering | 11 - 4 |
| Encroachment Permit: Field Marking - Sanitary Sewer | Water and Sewer Utilities | 12 - 18 |
| Energy Storage Systems | Fire | 7 - 27 |
| Engineering Plan Check - Electric | Electric Utility | 5 - 7 |
| Engineering Plan Review (Streets) | Street | 11 - 25 |
| Engineering Referrals | Fire | 7 - 12 |
| Environmental Review | Community Development | 4 - 36 |
| Environmental Impact Report | Fire | 7 - 12 |
| Fourment Rentals | Parks and Recreation | 9 - 21 |

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| Exhibit and Trade Shows | Fire | 7 - 12 |
| Existing Improvements | Engineering | 11 - 12 |
| Expired Construction Permit | Fire | 7 - 51 |
| Facility Rental | Fire | 7 - 3 |
| False Alarm Calls | Police | 10 - 5 |
| False Alarm Responses | Fire | 7 - 50 |
| Fats, Oils, and Grease (FOG) | Water and Sewer Utilities | 12 - 18 |
| Fee for Work Commencing Before Permit Issuance | Community Development | 4 - 22 |
| Field Fire Hydrant Flow Test | Water and Sewer Utilities | 12 - 7 |
| Field Marking - Fiber | Electric Utility | 5 - 8 |
| Field Marking - Recycled Water | Water and Sewer Utilities | 12 - 11 |
| Field Marking - Water | Water and Sewer Utilities | 12 - 11 |
| Field Preparation | Parks and Recreation | 9 - 24 |
| Field Sample - Environmental Laboratory Analysis | Fire | 7 - 62 |
| Fields and Turf Areas Reservations | Parks and Recreation | 9 - 23 |
| Final Map Checking | Engineering | 11 - 1 |
| Fingerprinting | Police | 10 - 5 |
| Fire Alarm Systems | Fire | 7 - 13 |
| Fire Alarm Systems with Pre-Wire Inspection Required | Fire | 7 - 14 |
| Fire Flow (Hydraulic Model) | Water and Sewer Utilities | 12 - 13 |
| Fire Hydrant | Water and Sewer Utilities | 12 - 5 |
| Fire Pump Installation | Fire | 7 - 15 |
| Fire Safety Demolition/Construction Plan | Fire | 7 - 26 |
| Fire Service | Water and Sewer Utilities | 12 - 6 |
| Fire Service Upgrade | Water and Sewer Utilities | 12 - 6 |
| First Tent, Canopy or Air Supported Structure | Fire | 7 - 22 |
| First Year Maintenance Fee | Parks and Recreation | 9 - 9 |
| Flat Marker | Parks and Recreation | 9 - 5 |
| Flood Zone Verification | Community Development | 4 - 39 |
| Foundation Repair / Seismic Upgrade | Community Development | 4 - 18 |
| General Plan / Advanced Planning Surcharge | Community Development | 4 - 3 |
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| Grading Plan Review | Community Development | 4 - 12 |

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| Hazardous Material Tool/Equipment Installation | Fire | 7 - 17 |
| Hazardous Materials Business Plan | Fire | 7 - 60 |
| Hazardous Materials Closure Plan | Fire | 7 - 16 |
| Hazardous Materials Tool/Equipment Modification | Fire | 7 - 26 |
| Hazardous Waste Generator | Fire | 7 - 55 |
| High-Piled Combustible Storage | Fire | 7 - 17 |
| High-Rise | Fire | 7 - 47 |
| High-Rise Fire Protection Water Storage Tank | Fire | 7 - 15 |
| High-Rise R-1/R-2 | Fire | 7 - 47 |
| Highly Toxic Materials | Fire | 7 - 45 |
| Historical & Landmarks | Community Development | 4 - 39 |
| Hold Harmless Agreement | Water and Sewer Utilities | 12 - 13 |
| Hospitals | Fire | 7 - 49 |
| Hourly Rate (Personnel) | Parks and Recreation | 9 - 9 |
| Hourly Staff (As-Needed) Assigned to Facility | Parks and Recreation | 9 - 21 |
| ID Card Renewal/Replacement | Police | 10 - 5 |
| In-House Planning Rate | Community Development | 4 - 41 |
| Industrial/Commercial Facility Stormwater Inspections | Street | 11 - 22 |
| Insertion Valve Installation | Water and Sewer Utilities | 12 - 12 |
| Inscribe Shutters or Grave Markers | Parks and Recreation | 9 - 5 |
| Installation of a Flower Vase and Ring on a Niche | Parks and Recreation | 9 - 4 |
| Installation of a Monobar, Emblem, Flower Vase, or Ring on a Crypt | Parks and Recreation | 9 - 4 |
| Installation of a Niche Plaque | Parks and Recreation | 9 - 5 |
| Installation of Grave Marker | Parks and Recreation | 9 - 5 |
| Jails | Fire | 7 - 49 |
| Jump House Permit | Parks and Recreation | 9 - 26 |
| Jury Fees | Citywide | 1 - 2 |
| Knox Box Installation | Fire | 7 - 17 |
| Late Filing of Documents/Reports/Information | Fire | 7 - 52 |
| Late Payment of CUPA | Fire | 7 - 53 |
| Late Payment of Operational Permits | Fire | 7 - 53 |
| Licensed Care Facility | Fire | 7 - 30 |
| Liquefied Petroleum Gas | Fire | 7 - 45 |
| Liquefied Petroleum Gases - Installation Per Tank | Fire | 7 - 18 |

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| Load Development | Electric Utility | 5 - 3 |
| Loan Demand Payoff | Community Development | 4 - 23 |
| Lobbying Activities | City Clerk | 2 - 1 |
| Lot Line Adjustment Processing | Engineering | 11 - 3 |
| Maps | Community Development | 4 - 33 |
| Massage Application / Inspections | Police | 10 - 6 |
| Master Plan Fee | Community Development | 4 - 15 |
| Mechanical Permit | Community Development | 4 - 6 |
| Meter Reading More Than Once Per Month | Finance | 6 - 5 |
| Meter Test Deposit | Electric Utility | 5 - 4 |
| Methane Venting and Detection Systems | Fire | 7 - 18 |
| Microfilm Copies | Fire | 7 - 54 |
| Mills Act Application | Community Development | 4 - 38 |
| Minor Modifications | Community Development | 4 - 31 |
| Minor Residential Combination Permits | Community Development | 4 - 1 |
| Miscellaneous CUPA Inspections, CUPA Plan Reviews or | Fire | 7 - 62 |
| CUPA Field Sampling | | |
| Miscellaneous Haz Mat Inspections, Haz Mat Plan Reviews | Fire | 7 - 29 |
| or Haz Mat Field Sampling | | |
| Miscellaneous Inspections or Plan Reviews | Fire | 7 - 28 |
| Mission City Memorial Park Interment Rights and Burial Materials | Parks and Recreation | 9 - 17 |
| Motor Funeral Escort | Police | 10 - 7 |
| Multi-Family Loan Conversion | Community Development | 4 - 26 |
| Multi-Family Loan Origination | Community Development | 4 - 26 |
| Multi-Family Loan Recapitalization | Community Development | 4 - 26 |
| Multi-Family (MF) Loan Subordination Request Review | Community Development | 4 - 23 |
| Multi-Family Monitoring | Community Development | 4 - 24 |
| Multi-Family Project Refinance | Community Development | 4 - 27 |
| Multi-Family Project Restructuring - Transfer of Ownership | Community Development | 4 - 27 |
| Multi-Family Transaction Application Review | Community Development | 4 - 26 |
| Multi-Story Buildings | Fire | 7 - 41 |
| Municipal Services Information | Finance | 6 - 4 |
| Neighborhood Conservation Improvement Program (NCIP) Loan Application | Community Development | 4 - 23 |
| Neighborhood Parks | Parks and Recreation | 9 - 26 |

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| No-Fee Parade Permit | City Manager | 3 - 1 |
| Non-Exclusive Franchise Hauler Application | Street | 11 - 28 |
| Non-Historical Referral to Historical and Landmarks Commission | Community Development | 4 - 41 |
| Off-Duty Employment | Police | 10 - 8 |
| Off-Site Parking | Community Development | 4 - 32 |
| On-Demand Mobile Fueling Site Permit | Fire | 7 - 24 |
| Onsite Treatment of Hazardous Waste Annual Fee | Fire | 7 - 57 |
| Open Burnings | Fire | 7 - 18 |
| Operation & Maintenance Inspection of Stormwater Treatment Systems | Street | 11 - 23 |
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| Organic Peroxides | Fire | 7 - 45 |
| Other Inspections and Fees | Community Development | 4 - 13 |
| Outside 3rd Party Review (public ROW or easements) | Engineering | 11 - 9 |
| Outside 3rd Party Review (survey or mapping) | Engineering | 11 - 10 |
| Ovens | Fire | 7 - 18 |
| Overhead Lines - New | Electric Utility | 5 - 1 |
| Oversize, Overweight Vehicles | Engineering | 11 - 16 |
| Outdoor Assembly Event | Fire | 7 - 30 |
| Overtime Haz Mat Inspection | Fire | 7 - 29 |
| Overtime Inspection | Fire | 7 - 29 |
| Overtime Plan Check, Mapping Review | Engineering | 11 - 10 |
| Overtime Haz Mat Plan Review | Fire | 7 - 30 |
| Overtime Plan Review | Fire | 7 - 29 |
| Oxidizing Materials | Fire | 7 - 45 |
| Parcel Map and Record of Survey Checking | Engineering | 11 - 1 |
| Park Building Room Rentals | Parks and Recreation | 9 - 20 |
| Parkways and Boulevards Plan Review | Street | 11 - 27 |
| Patrick Henry Drive CFD Formation | Community Development | 4 - 43 |
| Patrick Henry Drive Specific Plan Area Impact | Engineering | 11 - 16 |
| Pavement Restoration | Street | 11 - 25 |
| Pawn/Secondhand Dealer | Police | 10 - 8 |
| Payment Default | Citywide | 1 - 1 |
| Permit Extension | Community Development | 4 - 16 |
| Permit Issuance | Community Development | 4 - 2 |

| Fee | Section | Page No. |
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| Permit to Final (per trade) | Community Development | 4 - 15 |
| Perpetual Care (Endowment) | Parks and Recreation | 9 - 11 |
| Phased Permitting/Occupancy Plan | Fire | 7 - 25 |
| Phased Plan Check (per each phase) | Community Development | 4 - 14 |
| Photo CD's | Police | 10 - 9 |
| Photographs | Fire | 7 - 54 |
| Photovoltaic | Community Development | 4 - 17 |
| Plan Duplication | Community Development | 4 - 16 |
| Plan Revision | Fire | 7 - 27 |
| Plant Extraction Systems | Fire | 7 - 27 |
| Plumbing Permit | Community Development | 4 - 9 |
| Police Reports | Police | 10 - 9 |
| Pool Demo | Community Development | 4 - 18 |
| Pool Rentals | Parks and Recreation | 9 - 26 |
| Portable Hydrant Meter and Deposit | Water and Sewer Utilities | 12 - 7 |
| Pre-Application | Community Development | 4 - 38 |
| Preparation of Agreement/Easement/Grant Deed | Engineering | 11 - 8 |
| Preparation or Peer Review of Technical Report | Community Development | 4 - 42 |
| Private Land Drainage Area (PLDA) Program Inspection | Street | 11 - 24 |
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| Release of Stored Vehicles | Police | 10 - 11 |
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| Sanitary Sewer Capacity Model Run | Engineering | 11 - 12 |
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| Solar Pool Heating System Installation | Water and Sewer Utilities | 12 - 20 |
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| Temporary Power | Electric Utility | 5 - 3 |
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| Time Extensions | Community Development | 4 - 42 |
| Time of Use Meter Installation | Electric Utility | 5 - 7 |
| Tournament | Parks and Recreation | 9 - 27 |
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| Water Service Abandonment | Water and Sewer Utilities | 12 - 10 |
| Water Service Dual Meter Service | Water and Sewer Utilities | 12 - 2 |
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Resolution



RESOLUTION NO. 24-9316

A RESOLUTION OF THE CITY OF SANTA CLARA, CALIFORNIA, ADOPTING THE "CITY OF SANTA CLARA 2024/25 MUNICIPAL FEE SCHEDULE" WHICH IMPOSES NEW FEES, AMENDS EXISTING FEES AND RETAINS UNCHANGED FEES FOR VARIOUS CITY DEPARTMENTS

WHEREAS, for the previous fiscal year 2023/24 (July 1, 2023 to June 30, 2024) the Santa Clara City Council ("City Council") adopted certain fees by Resolution No. 23-9221 ("2023/24 Fee Schedule");

WHEREAS, the City of Santa Clara ("City") now desires to amend existing fees, eliminate certain fees, and retain certain fees from the 2023/24 Fee Schedule and impose new fees as set forth in the "PROPOSED CITY OF SANTA CLARA 2024/25 MUNICIPAL FEE SCHEDULE" ("Fee Schedule") attached to the staff report accompanying this resolution and incorporated herein by reference;

WHEREAS, in compliance with Article XIIIC of the California Constitution and as also detailed in the Fee Schedule, the fees, rates, rental fees, fines, and charges (hereinafter, "Fee" or "Fees") in the Fee Schedule are not taxes and are (a) fees imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the City; (b) fees imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the City; (c) fees imposed for the reasonable regulatory costs to the City for issuing licenses and permits, performing investigations, inspections, and audits; (d) fees imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property; (e) fines, penalties, or other monetary charges imposed by the City as a result of a violation of law; (f) charges imposed as a condition of property development; and (g) assessments and property-related fees imposed in accordance with the provisions of Article XIIID of the California Constitution;

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Resolution/Municipal Fee Schedule Rev: 03/19/2024

WHEREAS, in adopting the Fee Schedule, the City exercises its powers under (a) Article XI, Section 7 of the California Constitution, (b) Article XIIIC of the California Constitution, (c) Section 50076 of the California Government Code, (d) the Charter of the City of Santa Clara, (e) the Code of the City of Santa Clara, California, and (f) other applicable laws;

WHEREAS, as for those new or increasing fees, the City made available relevant reports for public review and comment ten (10) days prior to the public hearing for the proposed Fees; WHEREAS, on April 3 and April 10, 2024, the City timely published notice of the public hearing in the Santa Clara Weekly in the manner set forth in Government Code Sections 6062a and 66018;

WHEREAS, the City mailed notice of the public hearing to all persons requesting such notice pursuant to Government Code Section 66016; and

WHEREAS, on April 23, 2024, the City Council held a public hearing on the Fees set forth in the Fee Schedule.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF SANTA CLARA AS FOLLOWS:

- 1. The findings as set forth herein above are hereby adopted by the City Council of Santa Clara.
- Adoption of Fees, Rates and Charges. The Fees contained in "CITY OF SANTA CLARA
 2024/25 MUNICIPAL FEE SCHEDULE" are hereby adopted.

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- 3. <u>Effect of Fees Prior to effective Date of Resolution.</u> This Resolution shall not be construed so as to affect any fee or charge payable or paid under any applicable fee schedule operative prior to the effective date of this Resolution, except to the extent that the Fee Schedule supersedes the 2023/24 Fee Schedule.
- 4. <u>Effective date.</u> The Fees set forth in the "CITY OF SANTA CLARA 2024/25 MUNICIPAL FEE SCHEDULE" shall be effective on July 1, 2024.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 23RD DAY OF APRIL, 2024, BY THE FOLLOWING VOTE:

AYES:

COUNCILORS:

Becker, Chahal, Hardy, Jain, Park and Watanabe

NOES:

COUNCILORS:

Mayor Gillmor

ABSENT:

COUNCILORS:

None

ABSTAINED:

COUNCILORS:

None

ATTEST

NORA PIMENTEL, MMC ASSISTANT CITY CLERK CITY OF SANTA CLARA

Attachments incorporated by reference:

1. City of Santa Clara 2024/25 Municipal Fee Schedule

